



# YOUR SCHOOL BOARD REPORT

## Contact Your Board

Your Board invites you to contact us on school issues you would like us to address in future editions of The Beacon. The Board's goal is to keep communication open, direct and accurate.

**IF YOU HAVE A QUESTION FOR YOUR BOARD, PLEASE SEND IT TO OUR FAX, E-MAIL OR MAIL ADDRESS GIVEN BELOW.**

### PGUSD BOARD OF TRUSTEES

- Debi Page, President 2001**
- Beth Shammass, Clerk 2001**
- Jessie Bray 2001**
- David Campbell 2003**
- Rod Herndon 2003**

Student Board Member  
**Robert Andersen**

(term ends June 30, 2001)

You can reach us at:

**Fax: (831) 646-6500**

**E-mail: [jmarchi@pgusd.org](mailto:jmarchi@pgusd.org)**

**Mail: 555 Sinex Ave., PG 93950.**

**Check the District's web site [www.pgusd.org](http://www.pgusd.org)**

## P.G.U.S.D. YEAR IN REVIEW

I would like to take this opportunity to share with the community what we (collectively) have accomplished this past academic year.

- In November successfully passed a \$12,000,000 school bond. Skeptics said it could never be done in PG.
- Rod Herndon and David Campbell installed as School Board members.
- Dr. Nina Russo appointed principal at Pacific Grove High School.
- Reconfiguration of Robert H. Down and Forest Grove Schools completed.
- Closure of David Avenue School completed.
- Architects begin preliminary planning with the staffs and communities of Forest Grove and Pacific Grove High School for the refurbishing of both sites.
- Board adopts standards in reading, language arts and mathematics.
- Every Fifteen Minutes presented at PG High School through the cooperation and support of the PGPD, PG Chamber of Commerce, the City of Pacific Grove and the students, staff and parents of PG High School.
- Community Oversight Committee named to monitor bond money expenditures.
- P.G. Pride organizes over 400 volunteers to work the US Open.
- Field at PG High School refurbished by Rick Bitter, Alex Rodriguez and Tom Marchese.
- The Shoe back home in PG.
- West Side Story and Romeo and Juliet presented at PG High School.
- The Wizard of Oz presented at PG Middle School.

- Music programs in all district schools continue to flourish.
- PG High School student artwork on display at the Bagel Bakery.
- Community of Caring program started at Forest Grove and Robert H. Down.
- STAR test result positive but room for improvement noted.
- Volunteerism in all schools increases.
- PGUSD web-site gains in community usage ([www.pgusd.org](http://www.pgusd.org))

### Areas of needed growth and improvement:

- Continued improvement in home school communications.
- Better awareness by parents of the variety of programs offered in PGUSD.
- Continued outreach by the Board of Education and Superintendent into the community to gather input from our constituents.
- Awareness of the community members of their right to bring issues and concerns to the School Board and the Superintendent.
- Continued improvement on State mandatory testing.
- Forward planning for the offering of a comprehensive high school program in the face of declining enrollment.
- Assuring that our staff is adequately compensated.
- Continued dialogue between the district and the City of Pacific Grove to seek opportunities to partner and jointly use facilities.
- Developing a comprehensive strate-

gic plan for the district.

• Exploring with neighboring district ways of collaboration and the maximum utilization of our collective resources.

As your Superintendent, I do again want to thank each of you for your support over this past year. We have done

a great deal and accomplished much but we need not be complacent. It would be marvelous to think that we have total support for everything we have done and that all

decisions made by your Board and Superintendent are above reproach. Obviously, that is not reality. What is reality is that your School Board, your Superintendent and staff of your schools honor and care for your children. Our goal is to assure, as much as possible, that each child has the opportunity to grow to his/her maximum potential. We are your schools and you are our community. Together we can and have accomplished much during the 1999-2000 school year. Together we can accomplish even more in the 2000-2001 year.

**-Jack Marchi, Ph.D., Superintendent**



### School Board Meeting July 6, 2000: 7:00 p.m.

**P.G. Middle School Library.**  
No other meetings are scheduled at this time due to summer recess.

## Your District at a glance

The Pacific Grove Unified School District began offering a kindergarten through 12th grade program beginning with the 1896/97 school year. The District is comprised of an area of approximately 12 square miles located in Monterey County and serves the City of Pacific Grove and adjoining portion of Pebble Beach. There were no changes in the boundaries of the District during the current year. The District currently operates two elementary schools, one middle school and one high school. The District also maintains a continuation high school, an adult education center, and two child care centers.

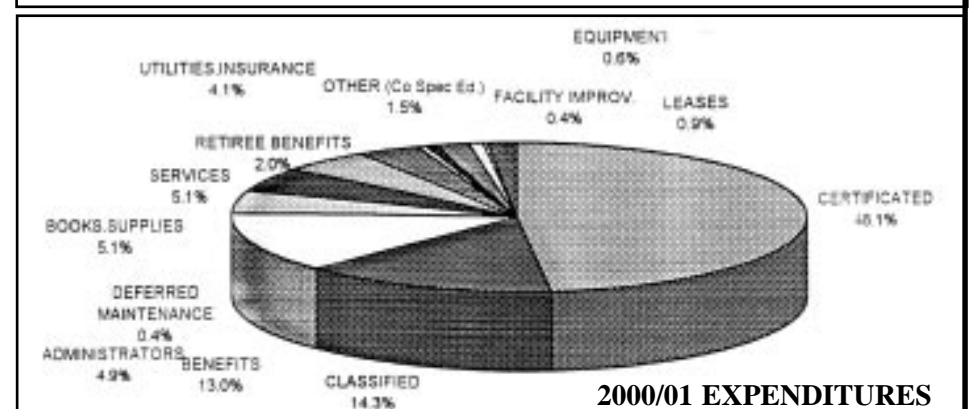
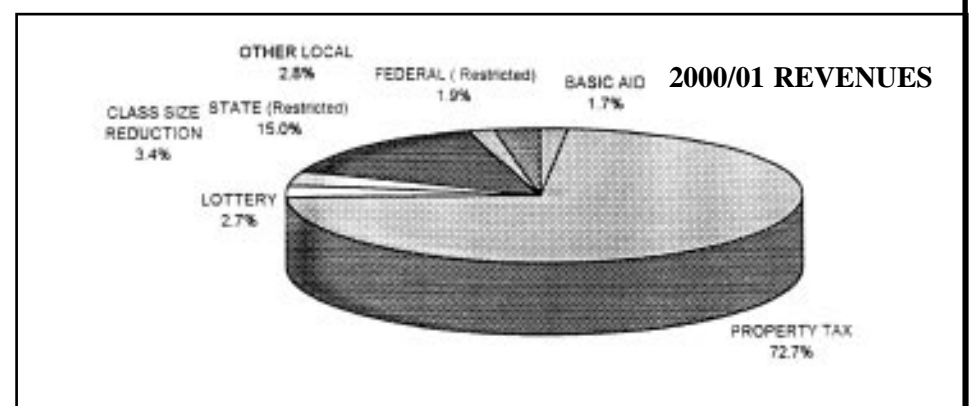
**REVENUES** - Approximately \$19.5 million from local, state and federal sources.

- FUNDS** - Approximate Distribution
- \* General Fund \$13.4 mill
  - \* Adult School \$ 1.9 mill
  - \* Cafeteria \$ 0.3 mill
  - \* Child Development \$ 0.4 mill
  - \* Deferred Maintenance \$ 0.1 mill
  - \* Vehicle Replacement \$1,600
  - \* Building (Bond) Fund \$3.0 mill
  - \* Facilities Improvement \$50,000
  - \* Retiree Benefit Fund \$.38 mill

### BACKGROUND ON BUDGET

During the past six months, the District's 2000/01 budget has been in the process of preparation. The Board last reviewed the budget assumptions at the May 18th meeting. At the June 15th meeting, the Board again reviewed the assumptions and the resulting proposed 2000/01 budget for the various District funds. Following discussion, the Board took formal action concerning the adoption of the budget. The proposed general fund budget, is a "balanced" budget in which current year expenses are within the current year's revenues and the District will have a positive ending balance with an unappropriated amount, currently estimated at \$899,935 prior to the resolution of ongoing employee negotiations. As indicated within the projections, the adoption of the general fund budget does not create any adverse financial impact in the current or future years. **The complete proposed budget was prepared after the May meeting and is available for employee and public review at the District Office.**

**-Robin Blakley Asst. Supt.**



The Pacific Grove Unified School District's 2000/01 General Fund Budget as displayed above details revenues (top) and expenditures (bottom). The budget will maintain an unappropriated balance of approximately \$900,000. Graphs indicate percentage values.