

Pacific Grove USD
2007/08 General Fund Expenditures

CERTIFICATED	\$10,107,841	45.1%
CLASSIFIED	\$3,268,250	14.6%
BENEFITS	\$2,974,353	13.3%
ADMINISTRATORS	\$1,256,803	5.6%
BOOKS,SUPPLIES	\$949,116	4.2%
SERVICES	\$1,741,843	7.8%
UTILITIES	\$457,344	2.0%
INSURANCE	\$158,389	0.7%
EQUIPMENT	\$1,500	0.0%
DEFERRED MNT	\$100,000	0.4%
RETIREE BENEFITS	\$467,467	2.1%
LEASES	\$0	0.0%
FACILITY IMPROV.	\$30,000	0.1%
CHARTER SCHOOLS	\$31,000	0.1%
CAFETERIA FUND	\$223,630	1.0%
OTHER (Co Spec Ed.)	\$660,000	2.9%
	\$22,427,536	100.0%

