

Pacific Grove USD  
2007/08 General Fund Revenues

|                      |                     |       |
|----------------------|---------------------|-------|
| BASIC AID            | (\$74,339)          | -0.3% |
| PROPERTY TAX         | \$18,124,434        | 81.9% |
| LOTTERY              | \$379,667           | 1.7%  |
| CLASS SIZE REDUCTION | \$551,616           | 2.5%  |
| MANDATE REIMB.       | \$5,000             | 0.0%  |
| STATE (Restricted)   | \$880,128           | 4.0%  |
| FED ( Restricted)    | \$533,138           | 2.4%  |
| PARCEL TAX           | \$270,271           | 1.2%  |
| OTHER LOCAL          | \$1,452,645         | 6.6%  |
|                      | <b>\$22,122,560</b> |       |

