

Pacific Grove USD  
2007-08 Budget: Site Allocations

2007/08 SITE ALLOCATIONS

TABLE C

SITE	ENROLLMENT	INST. ALLOC	CAP. OUTLAY	Total Instr. & Cap.outlay Site Alloc.	Resulting allocation per student	Admin. Car Allow.	Phone / Pager Alloc.	Health District permit	Copier lease	Other	Formula based monthly copy allowance	Base copy amount included in lease*	TOTAL SITE ALLOC.	Copies/ student/ mo.
FG	327	\$10,382	\$1,292	\$11,674	\$36	\$480	\$75	\$437	\$6,904		39,261	50,000	\$19,570	120
RHD	368	\$11,684	\$1,454	\$13,138	\$36	\$480	\$75	\$437	\$6,904		44,184	50,000	\$21,034	120
MS	400	\$20,289	\$1,581	\$21,870	\$55	\$960	\$150	\$437	\$10,279		49,687	75,000	\$33,696	124
HS	591	\$41,489	\$2,336	\$43,825	\$74	\$960	\$150	\$848	\$10,399		94,478	95,000	\$56,182	160
HS LIBRARY									\$245				\$245	
CHS	20	\$5,092	\$1,112	\$6,204	\$310				\$952				\$7,156	
<b>Total</b>	<b>1706</b>	<b>\$88,936</b>	<b>\$7,776</b>	<b>\$96,712</b>	<b>\$57</b>	<b>\$2,880</b>	<b>\$450</b>	<b>\$2,159</b>	<b>\$35,683</b>		<b>227,610</b>		<b>\$137,884</b>	<b>131</b>

Basic allowance per student :

K-5	\$31.75	\$3.95
6-8	\$44.67	\$3.95
9-12	\$63.53	\$3.95
2003/04 adjustment.	-34.00%	
2005/06 adjustment	32.75%	
2006/07 adjustment	3.00%	
2007/08 adjustment	2.60%	

Additional allowance:

2005/06 Sec adj.	(included in above totals)	
MS	\$2,423	
HS	\$4,545	
CHS	\$532	
<b>Total</b>	<b>\$7,500</b>	

Copier allowance calculation

	Copies/st udent/mo
K-12 average	134
	Factor
K-5	0.896
6-8	0.927
9-12	1.193

\* Sites may use copies in excess of formula allowance or base lease amount ( whichever is greater) by charging additional costs to other available site funds.