

SITE TEACHER STAFFING & CLASS SIZE

2008/09

ENROLLMENT				STAFFING			STAFFING				CLASS SIZE			Enrollment	
Grade	ACTUAL 2007 CBEDS	PROJECTED 2008 CBEDS	Difference	2006/07			2008/09				2006/07	2008/09	Diff.	RD	FG
				RD	FG	Total	RD	FG	Total	Diff.					
K	124	125	1	3	3 *	6	3	3	6	0	20.67	20.90	0.23	63	63
1	112	124	12	3	3	6	3	3	6	0	18.67	20.72	2.05	62	62
2	103	109	6	3	3	6	3	3	6	0	17.17	18.16	1.00	54	54
3	107	103	-4	3	3	6	3	3	6	0	17.83	17.14	-0.70	51	51
4	119	111	-8	3	2	5	3	2	5	0	23.80	22.11	-1.69	66	44
5	112	122	10	3	2	5	3	2	5	0	22.40	24.44	2.04	73	49
Total K-5	677	694	17	18	16	34	18	16	34	0	19.91	20.42	0.51	370	324
6	131	117	-14											25	
7	117	132	15											395	
8	145	117	-28												
Total 6-8	393	366	-27			20.2	MS		20.2	0	19.46	18.11	-1.35		
9	149	148	-1					Alt.	19.0			19.25	-0.20		
10	147	141	-6												
11	160	139	-21												
12	135	144	9												
Total 9-12	591	572	-19			30.6	HS		30.6	0	19.31	18.69	-0.63		
CHS	22	22	0					Alt.	29.6			19.32	0.00		
Total K-12	1,683	1,654	-29			84.8			84.8	0.0	19.85	19.50	-0.34		

"Staff" count for EI. includes classroom teachers only (not music or PE) at this time. Contract " School ratio" - 1:30, "District ratio" - 1:29

"Staff" count for MS includes regular and music teachers only at this time. Contract " School ratio" - 1:26

"Staff" count for HS includes regular.ROPand music teachers only at this time. Contract " School ratio" - 1:28 . Also includes sections funded by State CSR