

Pacific Grove USD: 2008/09 General Fund Expenditures

CERTIFICATED	\$10,380,570	45.9%
CLASSIFIED	\$3,365,468	14.9%
BENEFITS	\$2,951,314	13.1%
ADMINISTRATORS	\$1,413,769	6.3%
BOOKS,SUPPLIES	\$835,610	3.7%
SERVICES	\$1,693,730	7.5%
UTILITIES	\$469,692	2.1%
INSURANCE	\$158,389	0.7%
DEFERRED MAINT	\$0	0.0%
RETIREE BENEFITS	\$559,021	2.5%
FACILITY IMPROV.	\$0	0.0%
ADULT SCHOOL	\$51,000	0.2%
CAFETERIA FUND	\$129,000	0.6%
MCOE Spec.Ed.	\$878,819	3.9%
OTHER	(\$286,800)	-1.3%
	\$22,599,582	100.0%

