

Pacific Grove USD
2008/09 General Fund Revenues

| | | |
|----------------------|--------------|-------|
| BASIC AID | (\$80,674) | -0.4% |
| PROPERTY TAX | \$18,581,366 | 83.3% |
| LOTTERY | \$333,221 | 1.5% |
| CLASS SIZE REDUCTION | \$433,568 | 1.9% |
| MANDATE REIMB. | \$0 | 0.0% |
| STATE (Restricted) | \$860,560 | 3.9% |
| FED (Restricted) | \$523,366 | 2.3% |
| PARCEL TAX | \$263,987 | 1.2% |
| OTHER LOCAL | \$1,392,394 | 6.2% |
| | \$22,307,788 | |

