

Pacific Grove USD: 2008/09 SITE ALLOCATIONS

TABLE C

SITE	ENROLLMENT	INST. ALLOC	CAP. OUTLAY	Total Instr. & Cap.outlay Site Alloc.	Resulting allocation per student	Health District permit	Copier lease	Other	Formula based monthly copy allowance	base copy amount included in lease*	TOTAL SITE ALLOC.	Copies/ student/mo.
FG	327	\$10,662	\$1,327	\$11,990	\$36.67	\$504	\$6,748		39,261	50,000	\$19,241	120
RHD	367	\$11,966	\$1,490	\$13,456	\$36.67	\$504	\$6,748		44,063	50,000	\$20,708	120
MS	366	\$19,212	\$1,486	\$20,698	\$56.55	\$504	\$9,984		45,464	75,000	\$31,185	124
HS	573	\$42,828	\$2,326	\$45,154	\$78.80	\$944	\$9,984		91,601	95,000	\$56,082	160
HS LIBRARY							\$245				\$245	
CHS	20	\$5,093	\$1,112	\$6,205	\$310.27		\$952				\$7,157	
Total	1653	\$89,762	\$7,741	\$97,503	\$58.99	\$2,455	\$34,661		220,389		\$134,618	131

Basic allowance per student :

K-5	\$32.61	\$4.06
6-8	\$45.87	\$4.06
9-12	\$65.24	\$4.06

2003/04 adjustment.	-34.00%
2005/06 adjustment	32.75%
2006/07 adjustment	3.00%
2007/08 adjustment	2.60%
2008/09 adjustment	2.70%

Additional allowance:

2005/06 Sec adj.	(included in above totals)
MS	\$2,423
HS	\$4,545
CHS	\$532
Total	\$7,500

Copier allowance calculation

K-12 average	134 Copies/student/mo.
	Factor
K-5	0.896
6-8	0.927
9-12	1.193

* Sites may use copies in excess of formula allowance or base lease amount (whichever is greater) by charging additional costs to other available site funds.