

Pacific Grove USD  
2009/10 General Fund Expenditures

CERTIFICATED	\$10,232,706	45.1%
CLASSIFIED	\$3,070,784	13.5%
BENEFITS	\$2,870,088	12.7%
ADMINISTRATORS	\$1,519,473	6.7%
BOOKS,SUPPLIES	\$797,518	3.5%
SERVICES (Sp.Ed.)	\$1,355,785	6.0%
SERVICES (Other)	\$731,702	3.2%
UTILITIES	\$548,708	2.4%
INSURANCE	\$158,389	0.7%
DEFERRED MAINT	\$0	0.0%
RETIREE BENEFITS	\$556,103	2.5%
FACILITY IMPROV.	\$0	0.0%
ADULT SCHOOL	\$27,676	0.1%
CAFETERIA FUND	\$100,000	0.4%
MCOE Spec.Ed.	\$980,529	4.3%
OTHER	(\$284,720)	-1.3%
	\$22,664,741	100.0%

