

Recommended MEASURE D PROJECTS - projects from Facility Improvement Plan and Board discussions.

High School - Repairs and remodels		Construction	Total with Conting/fees	Rec
Window replacement*	\$550,000	\$715,000	X	\$715,000
Science room remodel	\$175,000	\$227,500	X	\$227,500
Pool - repair/replace filtration system	\$150,000	\$195,000	X	\$195,000
Locker rooms,Weight room repair/remodel	\$375,000	\$487,500	X	\$487,500
Student Locker replacement	\$125,000	\$162,500	X	\$162,500
Cafeteria/kitchen remodel	\$350,000	\$455,000	X	\$455,000
Painting - interior	\$95,000	\$123,500	X	\$123,500
Walks,Drives,Parking,ext.lights*	\$1,500,000	\$1,950,000	X	\$1,950,000
Stadium reconstruction*	\$5,000,000	\$6,500,000	X	\$6,500,000
Tennis court repair/lights	\$450,000	\$585,000	X	\$585,000
Fence/gate repairs*	\$200,000	\$260,000	X	\$260,000
Grounds/landscape repairs*	\$550,000	\$715,000	X	\$715,000
Total-repairs/remodels	\$9,520,000	\$12,376,000		\$12,376,000
High School - additions				
Gym lobby	\$1,000,000	\$1,300,000	X	\$1,300,000
Sub-gym addition (wrestling/dance etc.)	\$2,000,000	\$2,600,000	X	\$2,600,000
Performing arts "Little theater" facility	\$2,500,000	\$3,250,000		
	\$5,500,000	\$7,150,000		\$3,900,000
Total High School - All projects	\$15,020,000	\$19,526,000		\$16,276,000

Middle School - Repairs and remodels		Construction	Total with Conting/fees	Rec
Window replacement*	\$950,000	\$1,235,000	X	\$1,235,000
Exterior painting	\$85,000	\$110,500	X	\$110,500
Multi.heater repair/replace	\$50,000	\$65,000	X	\$65,000
Flooring replacement*	\$300,000	\$390,000	X	\$390,000
Room replacement (36,37,38,39)	\$750,000	\$975,000	X	\$975,000
Cafeteria/Kitchen remodel	\$300,000	\$390,000	X	\$390,000
Science lab. remodel	\$250,000	\$325,000	X	\$325,000
Home ec. room remodel	\$150,000	\$195,000	X	\$195,000
Woodshop room remodel	\$150,000	\$195,000	X	\$195,000
Art room remodel	\$150,000	\$195,000	X	\$195,000
Interior Lighting/ceiling replacement	\$250,000	\$325,000	X	\$325,000
Locker room repair/remodel	\$200,000	\$260,000	X	\$260,000
Field/track repair -replacement*	\$750,000	\$975,000	X	\$975,000
Student Lockers	\$100,000	\$130,000	X	\$130,000
Total-repairs/remodels	\$4,435,000	\$5,765,500		\$5,765,500
Middle School - additions				
Music room constr.	\$375,000	\$487,500	X	\$487,500
Auditorium (restrooms/annex/lighting/sound)	\$750,000	\$975,000	X	\$975,000
Field restrooms	\$250,000	\$325,000	X	\$325,000
Fountain closure/replacement*	\$350,000	\$455,000	X	\$455,000
Total-additions	\$1,725,000	\$2,242,500		\$2,242,500
Total Middle School - All projects	\$6,160,000	\$8,008,000		\$8,008,000

Robert Down - Repairs and remodels		Construction	Total with Conting/fees	Rec
Skylight repair/replacement	\$45,000	\$58,500	X	\$58,500
Annex restrooms repair/remodel	\$185,000	\$240,500	X	\$240,500
Cafeteria/Kitchen remodel	\$300,000	\$390,000	X	\$390,000
Interior Lighting replacement	\$250,000	\$325,000	X	\$325,000
Flooring repair/replacement	\$300,000	\$390,000	X	\$390,000
Interior painting	\$100,000	\$130,000	X	\$130,000
Window replacement*	\$450,000	\$585,000	X	\$585,000
Exterior painting	\$80,000	\$104,000	X	\$104,000
Total-repairs/remodels	\$1,710,000	\$2,223,000		\$2,223,000

Forest Grove - Repairs and remodels		Construction	Total with Conting/fees	Rec
Multi heater replacement	\$35,000	\$45,500	X	\$45,500
Frontage improvements (walks/turnouts)*	\$150,000	\$195,000	X	\$195,000
Parking/circulation reconst.*	\$500,000	\$650,000	X	\$650,000
Cafeteria/Kitchen remodel	\$150,000	\$195,000	X	\$195,000
Main water line replacement	\$75,000	\$97,500	X	\$97,500
Sewer line replacement	\$50,000	\$65,000	X	\$65,000
Total-repairs/remodels	\$960,000	\$1,248,000		\$1,248,000

David Ave. - Repairs and remodels		Construction	Total with Conting/fees	Rec
Heating system repair/replacement	\$350,000	\$455,000	X	\$455,000
Roof repairs	\$250,000	\$325,000		
Restroom remodel (ADA)	\$400,000	\$520,000	X	\$520,000
Electrical system repair/replace	\$250,000	\$325,000		
Flooring repair/replace	\$300,000	\$390,000		
Window replacement	\$750,000	\$975,000		
Lighting (ext./int.) repair/replace.	\$500,000	\$650,000		
Doors/hardware - repair/replace	\$250,000	\$325,000		
Painting(ext./int.)	\$200,000	\$260,000		
Parking/circulation reconst.*	\$550,000	\$715,000		
Total-repairs/remodels	\$3,800,000	\$4,940,000		\$975,000

Adult School - Repairs and remodels		Construction	Total with Conting/fees	Rec
Roof repairs	\$150,000	\$195,000		
Water line replacement	\$50,000	\$65,000	X	\$65,000
Window replacement	\$250,000	\$325,000		
Painting(ext./int.)	\$150,000	\$195,000		
Lighting (ext./int.) repair/replace.	\$175,000	\$227,500	X	\$227,500
Restroom remodel (ADA)	\$300,000	\$390,000	X	\$390,000
Doors/hardware - repair/replace	\$250,000	\$325,000	X	\$325,000
Parking/circulation remodel*	\$200,000	\$260,000	X	\$260,000
Total-repairs/remodels	\$925,000	\$1,982,500		\$1,267,500

Other projects		Construction	Total with Conting/fees	Rec
Maintenance/Op/Transp. Facility	\$1,200,000	\$1,560,000	X	\$1,560,000
District Office	\$800,000	\$1,040,000	X	\$1,040,000
Computer/Tech-all sites	\$250,000	\$275,000	X	\$275,000
Furniture/equipment-all sites	\$1,500,000	\$1,650,000	X	\$1,650,000
Microwave network - district wide	\$55,000	\$55,000	X	\$55,000
Total	\$3,805,000	\$4,580,000		\$4,580,000

Recently identified projects		Cost est. Construction	Total with Conting/fees	Rec
FG Science room	\$150,000	\$195,000	X	\$195,000
FG Art room	\$150,000	\$195,000	X	\$195,000
FG Music room	\$100,000	\$130,000	X	\$130,000
RD Science room	\$150,000	\$195,000	X	\$195,000
RD Art room	\$150,000	\$195,000	X	\$195,000
RD Music room	\$100,000	\$130,000	X	\$130,000
MS Video/tech.room	\$150,000	\$195,000	X	\$195,000
MS Gymnasium	\$2,500,000	\$3,250,000	X	\$3,250,000
MS Outdoor science area	\$75,000	\$97,500	X	\$97,500
HS Pool complex reconstruction	\$1,500,000	\$1,950,000	X	\$1,950,000
HS Art room remodel	\$150,000	\$195,000	X	\$195,000
HS Woodshop remodel	\$200,000	\$260,000	X	\$260,000
HS Photo lab remodel	\$150,000	\$195,000	X	\$195,000
HS Video room remodel	\$150,000	\$195,000	X	\$195,000
Total estimated cost	\$5,675,000	\$7,377,500		\$7,377,500
New k-5 school	\$10,000,000	\$13,000,000		\$0
Total estimated cost	\$15,675,000	\$20,377,500		\$7,377,500

Total all projects (Excl.new k-5)	\$49,885,000
Total of recommended projects	\$41,955,000
Measure D funds available	\$42,000,000
Total projects in process (11/06)	\$11,157,000
Balance Available (11/06)	\$30,843,000

* indicates improvement addressing potential safety issues