

PGUSD: SUMMARY OF APPROVED MEASURE D PROJECTS - in Facility Plan - Board Approved 6/21/07.

* Indicates project in process. Other projects and allocations subject to review,prioritization,design and scheduling.
Allocation distribution is based on initial cost estimates and may be redistributed based on project development process.

High School - Projects			Total with
	#	Allocation	Conting/tees
Window replacement*	H-1	\$550,000	\$715,000
Stadium reconstruction*	H-2	\$5,000,000	\$6,500,000
Fire access,drive entry	H-3	\$75,000	\$101,250
Tennis Court resurface	H-4	\$175,000	\$236,250
Library basement drainage	H-5	\$62,500	\$84,375
Perimeter fencing	H-6	\$120,000	\$162,000
Security cameras	H-7	\$65,000	\$87,750
Exterior lighting	H-8	\$75,000	\$101,250
Walkways (other than listed)	H-9	\$225,000	\$303,750
Connect parking to gym	H-10	\$45,000	\$60,750
AC over volleyball court	H-11	\$15,000	\$20,250
Multiuse tennis courts	H-12	\$10,000	\$13,500
Flooring,replace	H-13	\$242,000	\$326,700
Network enhancement	H-14	\$50,000	\$67,500
Pool repairs	H-15	\$195,000	\$263,250
Intercom/paging	H-16	\$20,000	\$27,000
Security system	H-17	\$62,500	\$84,375
Locker room remodel	H-18	\$487,500	\$658,125
Improve telephone system	H-19	\$25,000	\$33,750
Remodel kitchen	H-20	\$100,000	\$135,000
Convert MP to student lounge (store)	H-21	\$150,000	\$202,500
New library doors	H-22	\$25,000	\$33,750
Secure server in library	H-23	\$2,500	\$3,375
Electrical upgrades	H-24	\$225,000	\$303,750
Block access to basement	H-25	\$4,500	\$6,075
Remove lockers	H-26	\$50,000	\$67,500
Teacher work room	H-27	\$50,000	\$67,500
Interior painting	H-28	\$123,500	\$166,725
Window coverings	H-29	\$75,938	\$102,516
Heating MP	H-30	\$35,640	\$48,114
Classroom lighting(excl.K/L)	H-31	\$170,000	\$229,500
Gym lighting	H-32	\$10,000	\$13,500
Library ceiling repairs	H-33	\$78,200	\$105,570
Science room remodel (4)	H-34	\$600,500	\$810,675
Digital Media,music room	H-35	\$25,000	\$33,750
Art room remodel	H-36	\$135,000	\$182,250
Woodshop remodel	H-37	\$150,000	\$202,500
Photo lab remodel	H-38	\$150,000	\$202,500
Video room remodel	H-39	\$150,000	\$202,500
Furniture and equipt.	H-40	\$568,601	\$767,611
Music technology equipmnt	H-41	\$80,000	\$108,000
Computer technology	H-42	\$39,285	\$53,035
Drop of @ back parking lot	H-43	\$75,000	\$101,250
Improve parking lots	H-44	\$420,000	\$567,000
Improve walk from lot to school	H-45	\$50,000	\$67,500
Site lighting at parking	H-46	\$50,000	\$67,500
Fitness facility(wrestling,dance,weight,lobby	H-47	\$4,750,000	\$6,412,500
Total High School - All projects		\$15,843,164	\$21,110,771

Middle School - Projects			Total with
	#	Allocation	Conting/tees
Window replacement*	M-1	\$950,000	\$1,235,000
Exterior painting*	M-2	\$85,000	\$110,500
Flooring replacement*	M-3	\$300,000	\$390,000
Music room constr.*	M-4	\$1,125,000	\$1,500,000
Auditorium (restrooms/annex/lighting/sound)*	M-5	\$750,000	\$975,000
Landscape /irrigation - front	M-6	\$40,000	\$54,000
Fencing perimeter	M-7	\$35,000	\$47,250
Field and track repair	M-8	\$250,000	\$337,500
Field toilet rooms	M-9	\$215,000	\$290,250
Security cameras	M-10	\$40,000	\$54,000
Repair irrigation	M-11	\$15,000	\$20,250
Outside eating area	M-12	\$50,000	\$67,500
Kitchen refrig/freezer	M-13	\$12,500	\$16,875
Kitchen dry storage	M-14	\$10,000	\$13,500
Relocatable bldg.replacement (3)	M-15	\$300,890	\$406,202
Toilet/locker room repair	M-16	\$260,000	\$351,000
Exterior lighting	M-17	\$18,750	\$25,313
Security system	M-18	\$62,500	\$84,375
Science remodel(3)	M-19	\$450,000	\$607,500
Wood shop	M-20	\$50,000	\$67,500
Kitchen/cafeteria	M-21	\$300,000	\$405,000
Vocational remodel (center area)	M-22	\$100,000	\$135,000
Multiheater replace	M-23	\$65,000	\$87,750
Video/Tech.room	M-24	\$150,000	\$202,500
Window coverings	M-25	\$50,000	\$67,500
Alarm portable	M-26	\$5,500	\$7,425
Door between computer labs	M-27	\$2,500	\$3,375
Computer counter,Library	M-28	\$6,500	\$8,775
Library projection screen	M-29	\$3,500	\$4,725
Library LCD projector/ceiling	M-30	\$5,000	\$6,750
Additional power- distribution	M-31	\$125,000	\$168,750
Lighting display case	M-32	\$2,500	\$3,375
Classroom lighting	M-33	\$385,000	\$519,750
Classroom receptacles	M-34	\$12,500	\$16,875
Rewire Vo. Tech.	M-35	\$65,000	\$87,750
Interior painting	M-36	\$93,750	\$126,563
Home ec. Remodel	M-37	\$195,000	\$263,250
New Kiln enclosure	M-38	\$12,500	\$16,875
Furniture and equipmt	M-39	\$384,840	\$519,534
Computer tech.	M-40	\$39,285	\$53,035
Kitchen equipmt	M-41	\$55,000	\$74,250
Bleachers MP room	M-42	\$15,000	\$20,250
Total Middle School - All projects		\$7,093,015	\$9,452,570

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Robert Down - Projects			Total with
#	Allocation		Conting/fees
Window replacement*	RD-1	\$450,000	\$585,000
Exterior painting*	RD-2	\$80,000	\$104,000
Drainage upper field	RD-3	\$7,500	\$10,125
Drainage of building	RD-4	\$2,250	\$3,038
Sandbox modification	RD-5	\$4,000	\$5,400
Sidewalks	RD-6	\$7,000	\$9,450
Playground remodel kinderg.	RD-7	\$67,500	\$91,125
Wood fence repair	RD-8	\$2,500	\$3,375
Replace bell intercom	RD-9	\$125,000	\$168,750
Replace telephones	RD-10	\$12,500	\$16,875
Security fence	RD-11	\$75,000	\$101,250
Security cameras	RD-12	\$50,000	\$67,500
Exterior lights	RD-13	\$15,000	\$20,250
Security alarm	RD-14	\$45,000	\$60,750
Resurface AC play area	RD-15	\$55,000	\$74,250
Restripe game courts	RD-16	\$4,500	\$6,075
Replace water pipes	RD-17	\$50,000	\$67,500
Fume hood/fan@ kilns	RD-18	\$18,750	\$25,313
Kiln wall construction	RD-19	\$6,250	\$8,438
Handrail basement stair	RD-20	\$2,188	\$2,954
Annex toilet rooms	RD-21	\$240,800	\$325,080
Cafeteria kitchen remodel	RD-22	\$390,000	\$526,500
Additional power	RD-23	\$175,000	\$236,250
Window coverings	RD-24	\$46,800	\$63,180
Storage modifications - downstairs	RD-25	\$25,000	\$33,750
Auto entry doors (east)	RD-26	\$6,500	\$8,775
Repair building foundation - grouting	RD-27	\$25,000	\$33,750
Stage lighting	RD-28	\$27,000	\$36,450
Lobby lights - replace	RD-29	\$3,600	\$4,860
Ceiling tile - patching	RD-30	\$20,313	\$27,423
Paint interior	RD-31	\$130,000	\$175,500
Flooring	RD-32	\$390,000	\$526,500
Carpet	RD-33	\$64,984	\$87,728
Base	RD-34	\$12,005	\$16,207
Lighting	RD-35	\$210,000	\$283,500
Asbestos abate ceilings	RD-36	\$24,375	\$32,906
Abate floor tile	RD-37	\$74,250	\$100,238
Science	RD-38	\$90,000	\$121,500
Hot water classroom sinks	RD-39	\$26,000	\$35,100
Music C.R.to stage	RD-40	\$10,000	\$13,500
Infill wall annex	RD-41	\$15,000	\$20,250
Patch floor at sinks, Annex	RD-42	\$4,500	\$6,075
Furniture and equipmnt	RD-43	\$354,052	\$477,970
Computer tech	RD-44	\$39,285	\$53,035
Kitchen equipmnt	RD-45	\$35,000	\$47,250
Remodel classrm for office /faculty rm	RD-46	\$175,000	\$236,250
Convert principal office to conf.rm.	RD-47	\$10,000	\$13,500
Move comp.lab to first floor	RD-48	\$150,000	\$202,500
Convert comp.lab to art room	RD-49	\$50,000	\$67,500
Total RD School - All projects		\$3,904,402	\$5,244,443

Forest Grove - Projects			Total with
#	Allocation		Conting/fees
Fence repair at fields	F-1	\$3,000	\$4,050
Water main replace	F-2	\$97,500	\$131,625
Sewer line replace	F-3	\$65,000	\$87,750
Perimeter fence	F-4	\$75,000	\$101,250
Security cameras	F-5	\$60,000	\$81,000
Exterior lighting	F-6	\$35,000	\$47,250
Restripe playcourts	F-7	\$7,500	\$10,125
Repair AC settlement	F-8	\$25,000	\$33,750
Intercom/paging	F-9	\$22,500	\$30,375
Security system	F-10	\$56,250	\$75,938
Science	F-11	\$90,000	\$121,500
Multi heater replace	F-12	\$45,500	\$61,425
Window coverings	F-13	\$27,500	\$37,125
Secure skylights	F-14	\$5,000	\$6,750
Increase kitchen size	F-15	\$275,000	\$371,250
Create art room	F-16	\$12,500	\$16,875
Remove carpet from art rm/VCT	F-17	\$7,200	\$9,720
Kiln enclosure /vent	F-18	\$45,000	\$60,750
Furniture and equipmnt	F-19	\$305,778	\$412,800
Computer tech.	F-20	\$39,285	\$53,035
Reconfig.library as media center	F-21	\$65,000	\$87,750
Total FG School - All projects		\$1,364,513	\$1,842,093

Community High School - Projects			Total with
#	Allocation		Conting/fees
Furniture	C-1	\$8,880	\$11,988
Computer tech	C-2	\$16,783	\$22,657
Outdoor area	C-3	\$10,000	\$13,500
Outdoor shed	C-4	\$1,500	\$2,025
office counter	C-5	\$3,500	\$4,725
Kiln installation	C-6	\$25,000	\$33,750
Sink/counter science	C-7	\$1,500	\$2,025
Science remove carpet/vinyl floor	C-8	\$1,800	\$2,430
accessible lab station	C-9	\$1,500	\$2,025
Carpet classroom	C-10	\$2,500	\$3,375
Parking	C-11	\$25,000	\$33,750
Total Comm. High School - All projects		\$97,963	\$132,250

Adult School - Projects			Total with
#	Allocation		Conting/fees
Widen driveway	A-1	\$55,000	\$74,250
Parking circulation/remodel	A-2	\$260,000	\$351,000
Waterline replacement	A-3	\$65,000	\$87,750
Repair walkway	A-4	\$1,500	\$2,025
Lighting exterior	A-5	\$35,000	\$47,250
exit/emergency lighting	A-6	\$15,000	\$20,250
Fire alarm extension	A-7	\$35,000	\$47,250
Total Adult School - All projects		\$466,500	\$629,775

Other projects			Total with
#	Allocation		Conting/fees
Maintenance/Op/Transp. Facility	O-1	\$1,333,000	\$1,799,550
District Office	O-2	\$1,095,000	\$1,478,250
Microwave network - district wide*	O-3	\$55,000	\$55,000
Total		\$2,483,000	\$3,332,800

Total funds available	\$42,000,000
Total allocated to all projects	\$41,744,702
Unallocated funds (Contingency)	\$255,298