



PROJECTS AND COSTS*

- Window Replacement: Robert Down, Middle School, High School
Actual Cost: \$2,054,971
Status: Completed 12/2007
- Exterior Painting: Middle School/Robert down
Actual cost: \$214,500
Status: Completed 8/2008
- Flooring Replacement: Middle School
Actual Cost: \$236,467
Status: Completed 9/2/07
- Middle School Music Room/Auditorium
Estimated Cost \$2,556,000
Status: Contract Awarded: 6/2008
Estimated Completion: 4/2009
- High School Stadium and Parking Lot
Estimated Cost \$7,062,719
Status: Contract Awarded: 6/2008
Estimated Completion: 5/2009
- District-wide Microwave Linkage
Estimated Cost \$55,000
Status: In Process
- Furniture/Equipment-All Schools
Estimated Cost \$1,134,348
Status: Purchases in Process
- High School Projects
Estimated Cost \$13,159,251
Status: Preliminary Plans Approved
Waiting Board Approval
- Forest Grove Projects
Estimated Cost: \$1,639,715
Status: Preliminary Plans Approved
Waiting Board Approval
- Robert Down Projects
Estimated Cost: \$4,243,991
Status: Preliminary Plans Approved
Waiting Board Approval
- Community High School Projects
Estimated Cost: \$129,253
Status: Plans Approved 4/2008
Construction in Process
- Adult School Projects
Estimated Cost: \$1,014,525
Status: Preliminary Plans Approved
Waiting Board Approval
- Middle School Projects
Estimated Cost: \$4,797,250
Status: Prelim. Plans Approved 5/2008
Waiting State Approval
- District Office Project
Estimated Cost: \$1,744,250
Status: Preliminary Plans Approved
Waiting Board Approval
- Maintenance/Transportation
Estimated Cost: \$1,799,550
Status: Preliminary Plans Approved
Waiting Board Approval

**Report From The Chair
Measure D Citizen's Oversight Committee**

For this, our Second Annual Report to the Community, I would like you to know that the period July 1, 2007 through June 30, 2008 has been spent productively with plan preparation for designated projects approved by the Board or awaiting approval by the Board prior to submittal to State for their approval; awarding of bids for construction of projects already approved and completion of three of those projects.

As I write this, construction has begun on the Middle School Music Room/Auditorium and the High School Stadium and Parking Lot projects. The contractor in each case has demonstrated diligence in observing timelines and consideration in staging their work in order to accommodate the needs of the school sites where the projects are located.

We have reviewed the audit report of the firm Vavrinek, Trine, Day & Co. They have found that the General Obligations Bond funds were deposited in total into the District's Building Fund and accounted for separately in the accounting records. They also found that expenditures of funds were accounted for separately within the appropriate funds.

Expenses in the sum of \$42,914,862 for the year ending June 30, 2008 were examined. This amount was 81.2% of the total expenditures of \$3,588,626. This review showed all items complied with the purpose of the bonds that were approved by the registered voters of the District.

While the year 2007-08 has been one primarily focused on architectural work, the year 2008-09 promises to be one of significant construction activity commencement. There will be disruptions as well as excitement with the reality of the promise made to the voters of the District to repair, renovate and build the physical plant of the entire District.

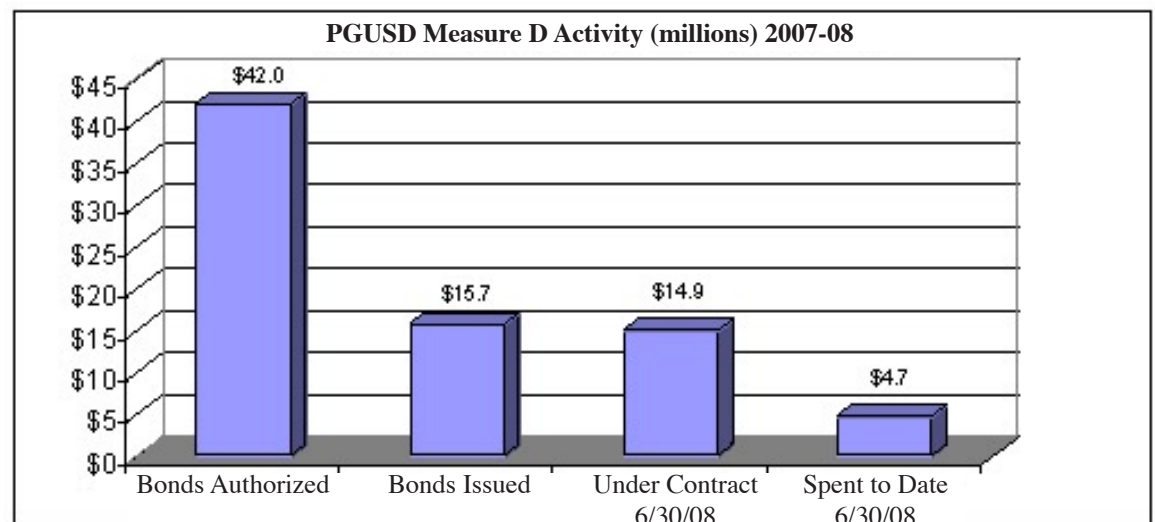
Mark A. Cameron

Mark Cameron
Citizens' Oversight Committee Chair

MEASURE D OVERSIGHT COMMITTEE

Mark Cameron (Chair) Parent
Jim Quinn (Vice-Chair) Community
Sam Teel, Taxpayer Organization
Alan Cohen, Business Community
Carl Miller, Community

Richard deSaulles, Parent
Jennifer Jansen, Parent/PTA/SSC
Jean Ottmar, Senior Citizen Organization
Joe Shammas, Community
Henry Nigos, Business Community



*For additional information about Measure D, including project details, scheduling, status, background, progress and Committee activity, go to "Measure D Information and Reports" at www.pgusd.org