



MAJOR PROJECTS AND COSTS*

Completed:

- Window Replacement: Robert Down, Middle School, High School
Actual Cost: \$2,054,971
Status: Completed 12/2007
- Exterior Painting: Middle School/Robert Down
Actual cost: \$160,667
Status: Completed 8/2008
- Flooring Replacement: Middle School
Actual Cost: \$236,563
Status: Completed 9/2/07
- Middle School Music Room/Auditorium
Actual Cost \$2,531,558
Status: Completed 6/2009
- Middle School Track renovation
Actual Cost \$464,956
Status: Completed 8/2009
- High School Stadium and Parking Lot
Actual Cost \$7,239,481
Status: Completed 6/2009

In Process:

- Furniture/Equipment-All Schools
Estimated Cost \$1,134,348
Status: Purchases in Process
- High School Modernization Project
Estimated Cost \$12,578,109
Status: Plans Waiting State Approval
- Forest Grove Modernization Project
Estimated Cost: \$1,614,715
Status: Plans Waiting State Approval
- Robert Down Modernization Project
Estimated Cost: \$4,172,191
Status: Plans Waiting State Approval
- Community High School Projects
Estimated Cost: \$128,440
Status: Construction in Process
- Adult School Projects
Estimated Cost: \$1,014,525
Status: Construction in Process
- Middle School Modernization Project
Estimated Cost: \$4,216,424
Status: Plans Waiting State Approval
- District Office Replacement Project
Estimated Cost: \$1,744,250
Status: Modular building under construction
Site Plans Waiting State Approval
- Maintenance/Transportation Facility Project
Estimated Cost: \$1,799,550
Status: Plans Waiting State Approval

**Report From The Chair
Measure D Citizens' Oversight Committee**

This is our Third Annual Report to the Community. The Committee would like the Community to know that the period July 1, 2008 through June 30, 2009 has been spent productively, with the completion of a number of projects, including the High School Stadium, the Middle School music room and auditorium (Performing Arts Center) remodeling, the Middle School track renovation and the Community High School outdoor education area. In addition the Adult Education Center renovation project was started and plans for the remaining projects were completed and submitted to the State Architect for approval.

The District is currently hoping that plan approval for the remaining projects will be received by late 2009 and the remaining projects will be able to start during the spring of 2010.

The Committee has reviewed the audit report of the firm Vavrinek, Trine, Day & Co. They have found that the General Obligation Bond funds were deposited in total into the District's Building Fund and accounted for separately in the accounting records. They also found that expenditures of funds were accounted for separately within the appropriate funds.

Expenses in the sum of \$9,746,961 for the year ending June 30, 2009 were examined by the auditors. The amount was 84% of the total expenditures of \$11,585,102. The review showed all items complied with the purpose of the bonds that were approved by the registered voters of the District.

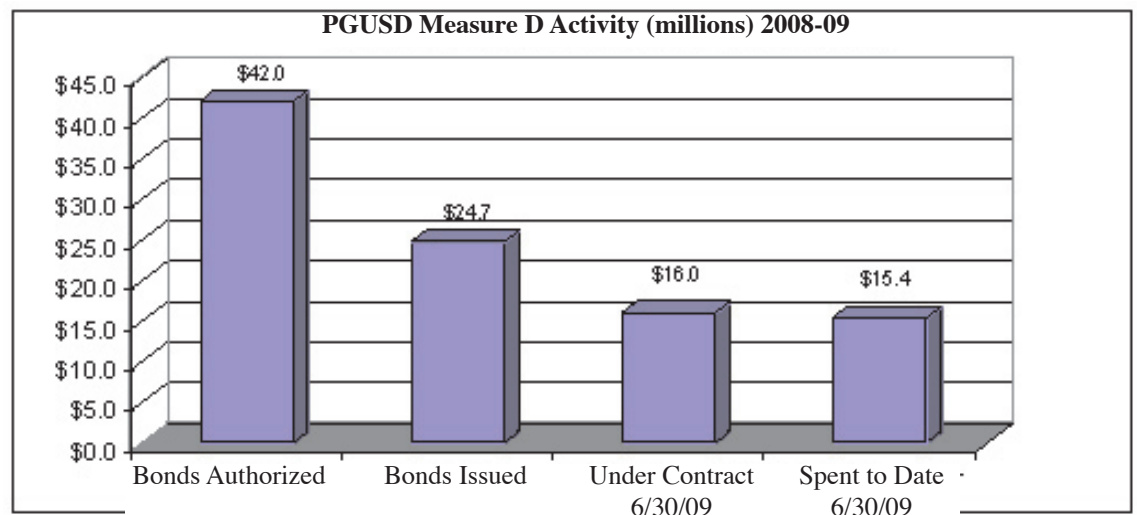
The year 2008-09 has been an exciting one with the completion of the first major projects on the High School and Middle School sites. Hopefully, year 2009-10 will see the start of the remaining projects funded by the bond issue. If so, there will continue to be disruptions as well as excitement with the reality of the promise made to the voters by the District to repair, renovate and re-build the physical plant of the entire District.

Mark A. Cameron

Mark Cameron
Citizens' Oversight Committee Chair

MEASURE D OVERSIGHT COMMITTEE

- | | |
|----------------------------------|--|
| Mark Cameron (Chair) Parent | Richard deSaulles, Parent |
| Jim Quinn (Vice-Chair) Community | Jennifer Jansen, Parent/PTA/SSC |
| Sam Teel, Taxpayer Organization | Jean Ottmar, Senior Citizen Organization |
| Alan Cohen, Business Community | Joe Shammas, Community |
| Carl Miller, Community | Henry Nigos, Business Community |



*For additional information about Measure D, including project details, scheduling, status, background, progress and Committee activity, go to "Measure D Information and Reports" at www.pgusd.org