



4th ANNUAL REPORT TO THE COMMUNITY

MAJOR PROJECTS AND COSTS

Completed:

Window Replacement: Robert Down, Middle School, High School

Actual Cost: \$2,054,971

Status: Completed 12/2007

Exterior Painting: Middle School/Robert Down

Actual cost: \$160,667

Status: Completed 8/2008

Flooring Replacement: Middle School

Actual Cost: \$236,563

Status: Completed 9/2/07

Middle School Music Room/Auditorium

Actual Cost \$2,531,558

Status: Completed 6/2009

Middle School Track renovation

Actual Cost \$464,956

Status: Completed 8/2009

High School Stadium and Parking Lot

Actual Cost \$7,239,481

Status: Completed 6/2009

Adult School Projects

Actual Cost: \$1,014,525

Status: Completed 5/2010

In Process:

Furniture/Equipment-All Schools

Estimated Cost \$1,135,161

Status: Purchases in Process

High School Modernization Project

Estimated Cost \$12,577,618*

Status: Under construction

Forest Grove Modernization Project

Estimated Cost: \$1,614,715*

Status: Under construction

Robert Down Modernization Project

Estimated Cost: \$4,172,191*

Status: Under construction

Community High School Projects

Estimated Cost: \$128,440

Status: Under construction

Middle School Modernization Project

Estimated Cost: \$4,216,424*

Status: Under construction

District Office Replacement Project

Estimated Cost: \$1,744,250*

Status: Under construction

Maintenance/Transportation Facility Project

Estimated Cost: \$1,799,550*

Status: Under construction

* Initial contract amounts are significantly below estimates therefore, at project completion, additional projects may be possible with remaining funds.

Report From The Chair Measure D Citizens' Oversight Committee

This is our fourth Annual Report to the Community. The Committee would like the Community to know that the period July 1, 2009 through June 30, 2010 has been very active with the final State approval of all plans and the start of construction on all remaining projects including work at both elementary schools, the middle school and the high school. In addition, work began on the new district office and maintenance and operations facility. Project bidding benefited from a very competitive construction environment and all initial contracts were awarded well below initial estimates. If these projects can be completed with the savings in place then the School Board will have the opportunity to select some additional projects within the scope of the Measure D authorization..

The District is currently projecting that all current projects will be completed within the next year. The only uncertainty is when the final phase of the high school project can be awarded because it is dependent on the final bond sale – currently scheduled to occur in February 2011.

The Committee has reviewed and relied on the audit report of the firm Vavrinek, Trine, Day & Co. The auditors found that the General Obligation Bond funds were deposited in total into the District's Building Fund and accounted for separately in the accounting records. They also found that expenditures of funds were accounted for separately within the appropriate funds.

Expenses in the sum of \$5,326,761 for the year ending June 30, 2010 were examined by the auditors. The amount was approximately 88.1% of the total expenditures of \$6,043,178. The review showed all items complied with the purpose of the bonds that were approved by the registered voters of the District.

The year 2009-10 has been an exciting one with the start of more school facility improvement projects within the district than has ever occurred at one time in previous history – thanks to the availability of the Measure D funds. While this level of activity has been very disruptive at times, we are hopeful that in year 2010-11 we will begin to see excitement grow as the reality of the promise made to the voters by the District to repair, renovate and re-build the physical plant of the entire District comes to fruition.

Mark A. Cameron

Mark Cameron

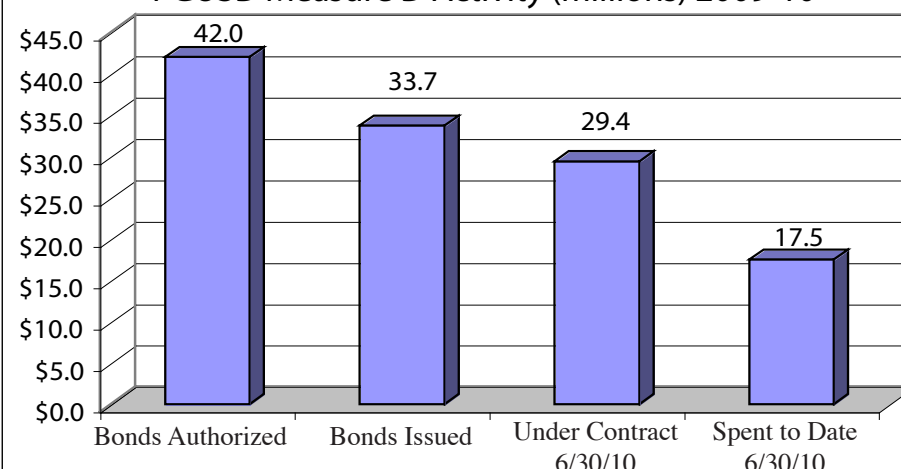
Citizens' Oversight Committee Chair

MEASURE D OVERSIGHT COMMITTEE

Mark Cameron (Chair) Parent
Jim Quinn (Vice-Chair) Community
Sam Teel, Taxpayer Organization
Alan Cohen, Business Community
Carl Miller, Community

Richard deSaulles, Parent
Jennifer Jansen, Parent/PTA/SSC
Jean Ottmar, Senior Citizen Organization
Joe Shammas, Community
Henry Nigos, Business Community

PGUSD Measure D Activity (millions) 2009-10



*For additional information about Measure D, including project details, scheduling, status, background, progress and Committee activity, go to "Measure D Information and Reports" at www.pgusd.org