

PGUSD Measure D Project Phasing as of 1/26/09

Table B

	2007-08/2008-09	2009-10	2010-11	2011-12
HS	Phase I (\$8.6 mill.) Stadium Parking lot Digital Music room Art room Windows Furniture and equipment Design/survey/plans	Phase II (\$1.15 mill.) Science rooms Parking lot /drives Security cameras	Phase III (\$4.1 mill.) Partial modernization project	Phase IV (\$6.9 mill) Partial modernization project
MS	Phase I (\$3.4 mill.) Auditorium Music room Flooring Modular rooms Exterior painting Furniture and equipment Design/survey/plans	Phase II (\$4.1 mill.) Entire Modernization project incl.: Science rooms Kitchen/multi remodel Parking area Track/field improvement Security Cameras		
RD	Phase I (\$0.5 mill.) Windows Exterior painting Furniture and equipment Design/survey/plans	Phase II (\$0.1 mill.) Furniture and equipment Security Cameras	Phase III (\$3.9 mill.) Entire Modernization project	Phase IV (\$0.1 mill.) Project completion Furniture and equipment
FG	Phase I (0.25 mill.) Furniture and equipment Design/survey/plans	Phase II (\$0.1 mill) Furniture and equipment Security Cameras	Phase III (\$1.4 mill.) Entire Modernization project	Phase IV (\$0.04 mill.) Furniture and equipment
CHS	Phase I (\$0.1 mill.) Outdoor ed. Area Jewelry hood/ counter Flooring Furniture and equipment	Phase II (\$0.03) Furniture and equipment		
AS	Phase I (\$0.17 mill.) Windroom Patio/doors Modular purchase Design/survey/plans	Phase II (\$0.85 mill) Restroom upgrades Modular installation Parking/drive improvements		
DO/Maint.	Phase I (\$0.28 mill.) Design/survey/plans	Phase II (\$3.2 mill.) Site preparation Parking lot Maint.Buildings District Office Buildings		