

Project	Funding ( all project expenses)	Committed to date	Expended to date	Schedule of Activities	Status
		3/11/08	3/11/08		
1 Window Replacement project (RD,MS,HS) Arch. - HBFL Budget \$2,535,000 Actual \$2,045,538		\$2,045,537	\$2,045,537	Oct. - Preparing base plans Nov. - conducting site reviews Dec. - Finalizing plans & Specs. Jan. - bidding March 15 - contract award Construction Completion	Complete Complete Complete Complete Complete Complete Jan'08
2 Exterior painting (RD,MS) Arch.-HBFL	\$214,500	\$15,450	\$6,276	Plans & specs. Color selection March -April - Bidding May - Bid award Implementation (after windows)	In process Feb. '08   Summer '08
3 Flooring replacement (MS) Arch. - HBFL Budget \$390,000 Actual \$236,563		\$236,560	\$236,560	Nov.- Dec. Plans and specs. Feb.-March - Bidding March 27 - Bid opening April 5 - Award June - Construction	Complete Complete Complete Complete Complete
4 MS Music room project Arch.- HY	\$1,500,000	\$127,666	\$95,483	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Apr. '08 ? Apr. '08? Apr.'08? Apr.'08? May '08? May-Dec.'08?
5 MS Auditorium project Arch.- HY	\$975,000	\$101,438	\$71,812	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Apr. '08 ? Apr. '08? Apr.'08? Apr.'08? May '08? May-Dec.'08?
6 HS Stadium project plus parking lot Arch. - HBFL	\$6,500,000 \$482,719	\$612,201 \$8,300	\$439,584 \$3,772	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Apr. '08 ? Apr.'08? Apr.-May '08? Apr.-May '08? Apr.-May '08? May '08 -May '09?
7 Microwave linkage	\$55,000	\$54,000	\$54,000	Project with MCOE	In process
8 Furniture/Equipment allowance				Board partial release approval Sites developing lists of priority items and proceeding with purchases after approval.	Oct.4 '07
	HS \$191,903 MS \$129,884 RD \$119,493 FG \$103,200 CHS \$2,997 Total \$547,477	\$19,189 \$88,508 \$0 \$49,061 \$2,400 \$159,158	\$19,189 \$79,978 \$0 \$13,614 \$1,316 \$114,097		

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9	HS projects Arch. - HBFL	\$13,221,149	\$1,028,455	\$37,456	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Dec.'07 - Apr.'08 April'08 May'08-March'09 April'09 April - May May June June'09-June '10
10	FG projects Arch. - HBFL	\$1,738,893	\$185,400	\$13,500	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Dec.'07 - Apr.'08 May May-Jan'09 Feb.'09 Feb.-March March April April - Dec.'09
11	RD projects Arch. - HBFL	\$4,435,950	\$406,850	\$20,738	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Dec.'07 - Apr.'08 May May-Jan'09 Feb.'09 Feb.-March March April April - Dec.'09
12	CHS projects Arch. - HBFL	\$129,253	\$25,750	\$4,534	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Dec.'07 - Apr.'08 Apr. '08 Apr. '08 - May May May-June June June June - Aug.'08
13	AS projects Arch. - HBFL	\$1,014,525	\$69,525	\$4,054	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Dec.'07 - Feb.'08 April Apr. - June June July - August August August Sept.- Jan.'09
14	MS projects Arch.- HY	\$5,112,186	\$423,241	\$0	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Nov'07 - Mar.'08 May May-Dec.'08 Dec.'08 Dec.-Feb.'09 March March March - Dec.'09
15	District Office project Arch.- HY	\$1,744,250	\$133,340	\$0	Arch.Interviews/selection Site review/Decision Design/Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Dec - Feb.'08 Dec.-Apr.'08 May-Dec. Dec.'08 Dec.-Jan.'09 Jan.'09 Jan.'09 Feb.'09 - Aug.'09

