

	Project	Funding (all project expenses)	Schedule of Activities	Status
1	Window Replacement project (RD,MS,HS)	\$2,535,000	Oct. - Preparing base plans Nov. - conducting site reviews Dec. - Finalizing plans & Specs. Jan. - bidding March 15 - contract award Construction -based on window availability and site access	Complete Complete Complete Complete to DMC Pending
2	Exterior painting (RD,MS)	\$214,500	Plans & specs. Implementation	In process After windows
3	Flooring replacement (MS)	\$390,000	Nov.- Dec. Plans and specs. Feb.-March - Bidding March 27 - Bid opening April 5 - Award June - Construction	Complete Complete Complete to DMC
4	MS Music room project	\$487,500	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Bid/award /Construction	Complete Complete Complete In process
5	MS Auditorium project	\$975,000	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Bid/award /Construction	Complete Complete Complete In process
6	HS Stadium project	\$6,500,000	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Bid/award /Construction	Complete Complete Complete In process
7	Microwave linkage	\$55,000	Project with MCOE	In process
8	Other projects		Oct - ? Board deciding additional projects	In process
9	Performance Audit		Contract award Audit	Complete (CPM) Aug.-Sept.

Total Bond	\$42,000,000
Total allocated	<u>\$11,157,000</u>
Total unallocated	\$30,843,000