

	Project	Funding (all project expenses)	Schedule of Activities	Status
1	Window Replacement project (RD,MS,HS)	\$2,535,000	Oct. - Preparing base plans Nov. - conducting site reviews Dec. - Finalizing plans & Specs. Jan. - bidding March 15 - contract award Construction	Complete Complete Complete Complete to DMC In process (6/07)
2	Exterior painting (RD,MS)	\$214,500	Plans & specs. Implementation (after windows)	In process Summer '08
3	Flooring replacement (MS)	\$390,000	Nov.- Dec. Plans and specs. Feb.-March - Bidding March 27 - Bid opening April 5 - Award June - Construction	Complete Complete Complete to DMC In process (6/07)
4	MS Music room project	\$1,500,000	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21)
5	MS Auditorium project	\$975,000	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21)
6	HS Stadium project	\$6,500,000	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21)

	Project	Funding (all project expenses)	Schedule of Activities	Status
7	Microwave linkage	\$55,000	Project with MCOE	In process
8	Other projects		Board decision on add'l projects. Aug - RFP process Sept. - Arch.Proposal reviews Oct. - Arch.Interviews/selection	Complete (6/21)
9	Performance Audit		Contract award Audit Presentation	Complete (CPM) Aug.-Sept. Oct.

Total Bond	\$42,000,000
Total allocated	<u>\$12,169,500</u>
Total unallocated	\$29,830,500