

Project Status Report 7/25/08

Project	Funding (all project expenses)	Committed to date	Expended to date	Schedule of Activities	Status
		7/25/08	7/25/08		
1 Window Replacement project (RD,MS,HS) Budget Arch. - HBFL Actual	\$2,535,000 \$2,045,538	\$2,045,537	\$2,045,537	Oct. - Preparing base plans Nov. - conducting site reviews Dec. - Finalizing plans & Specs. Jan. - bidding March 15 - contract award Construction Completion	Complete Complete Complete Complete to DMC Complete Complete Jan'08
2 Exterior painting (RD,MS) Arch.-HBFL	\$214,500	\$153,327	\$132,490	Plans & specs. Color selection Bid opening Award Complete	Complete Feb. '08 May 6th '08 May 15th Aug. '08
3 Flooring replacement (MS) Budget Arch. - HBFL Actual	\$390,000 \$236,563	\$236,560	\$236,560	Nov.- Dec. Plans and specs. Feb.-March - Bidding March 27 - Bid opening April 5 - Award June - Construction	Complete Complete Complete to DMC Complete
4 MS Music room project Arch.- HY	\$1,500,000	\$1,477,866	\$117,705	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Apr. '08 May 22th,'08 June 12 '08 June-April.'09?
5 MS Auditorium project Arch.- HY	\$975,000	\$953,275	\$85,616	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Apr. '08 May 22th,'08 June 12 '08 June-April.'09?
6 HS Stadium project plus Parking Lot Arch. - HBFL	\$6,500,000 \$482,719	\$6,459,084 \$445,122	\$820,488 \$8,178	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Apr.'08 May 8th '08 May 29th '08 June '08 -May '09?
7 Microwave linkage	\$55,000	\$54,000	\$54,000	Project with MCOE	In process
8 Furniture/Equipment allowance	HS \$191,903 MS \$129,884 RD \$119,493 FG \$103,200 CHS \$2,997 Total \$547,477	\$59,523 \$88,316 \$0 \$50,653 \$2,052 Total \$200,544	\$59,523 \$88,316 \$0 \$50,653 \$2,052 Total \$200,544	Board partial release approval Sites developing lists of priority items and proceeding with purchases after approval.	Oct.4 '07
9 HS projects Arch. - HBFL	\$12,502,899	\$1,050,435	\$186,147	Arch.Interviews/selection Design Prelim. Plan approval Construction Filter replacement	Oct.25 '07 Dec'07 - Apr.'08 May1st '08 June'09-June '10 Aug.'08
H-15 Pool Repairs H-24 Electrical upgrades H-35 Digital music H-36 Art room H-41 Music Tech equip. Total	\$263,250 \$225,000 \$25,000 \$125,000 \$80,000 \$13,221,149	\$98,567 \$24,610 \$25,000 \$57,487 \$77,931 \$1,334,030	\$4,390 \$4,687 \$195,224		

