

Project	Funding (all project expenses)	Committed to date	Expended to date	Schedule of Activities	Status
		8/27/08	8/27/08		
1 Window Replacement project (RD,MS,HS) Arch. - HBFL Budget \$2,535,000 Actual \$2,045,538		\$2,045,537	\$2,045,537	Oct. - Preparing base plans Nov. - conducting site reviews Dec. - Finalizing plans & Specs. Jan. - bidding March 15 - contract award Construction Completion	Complete Complete Complete Complete to DMC Complete Jan'08
2 Exterior painting (RD,MS) Arch.-HBFL	\$214,500	\$153,327	\$132,490	Plans & specs. Color selection Bid opening Award Complete	Complete Feb. '08 May 6th '08 May 15th Aug. '08
3 Flooring replacement (MS) Arch. - HBFL Budget \$390,000 Actual \$236,563		\$236,560	\$236,560	Nov.- Dec. Plans and specs. Feb.-March - Bidding March 27 - Bid opening April 5 - Award June - Construction	Complete Complete Complete to DMC Complete
4 MS Music room project+M31 Arch.- HY	\$1,581,000	\$1,477,866	\$117,705	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Apr. '08 May 22th,'08 June 12 '08 June-April.'09?

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		8/27/08	8/27/08		
5 MS Auditorium project Arch.- HY	\$975,000	\$953,275	\$85,616	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Apr. '08 May 22th,'08 June 12 '08 June-April.'09?
6 HS Stadium project plus Parking Lot Arch. - HBFL	\$6,500,000 \$482,719	\$6,459,084 \$445,122	\$820,488 \$8,178	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Apr.'08 May 8th '08 May 29th '08 June '08 -May '09?
7 Microwave linkage	\$55,000	\$54,000	\$54,000	Project with MCOE	In process

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8 Furniture/Equipment allowance				Board partial release approval Sites developing lists of priority items and proceeding with purchases after approval.	Oct.4 '07
HS	\$191,903	\$59,523	\$59,523		
MS	\$129,884	\$88,316	\$88,316		
RD	\$119,493	\$0	\$0		
FG	\$103,200	\$50,653	\$50,653		
CHS	\$2,997	\$2,052	\$2,052		
Total	\$547,477	\$200,544	\$200,544		
9 HS projects Arch. - HBFL	\$12,502,899	\$1,050,435	\$186,147	Arch.Interviews/selection Design Prelim. Plan approval Construction	Oct.25 '07 Dec'07 - Apr.'08 May1st '08 June'09-June '10 Aug.'08
H-15 Pool Repairs	\$263,250	\$98,567	\$4,390	Filter replacement	
H-24 Electrical upgrades	\$225,000	\$24,610			
H-35 Digital music	\$25,000	\$25,000			
H-36 Art room	\$125,000	\$57,487	\$4,687		
H-41 Music Tech equip.	\$80,000	\$77,931			
Total	\$13,221,149	\$1,334,030	\$195,224		
10 FG projects Arch. - HBFL	\$1,738,893	\$185,400	\$41,446	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Dec'07 - Apr.'08 May 29th '08 May-Jan'09 Feb.'09 Feb.-March March April April - Dec.'09
Total	\$1,738,893	\$185,400	\$41,446		
11 RD projects Arch. - HBFL RD-24 Window coverings	\$4,389,150 \$46,800	\$410,750	\$75,116	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Dec'07 - Apr.'08 May 29th '08 May-Jan'09 Feb.'09 Feb.-March March April April - Dec.'09
Total	\$4,435,950	\$410,750	\$75,116		

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12	CHS projects Arch. - HBFL C-1 F&E C-2 Comp. Desks/tech C-3 outdoor area C-4 Shed C-5 Counter C-7 Science counter/sink C-8 Science floor C-9 ADA Lab station C-10 Class carpet C-11 Jewelry counter/hood Total	\$33,553 \$5,000 \$10,000 \$24,450 \$3,500 \$7,500 \$2,500 \$750 \$2,500 \$4,050 \$35,450 \$129,253	\$25,750 \$3,854 \$3,356 \$27,866 \$60,826	\$14,572 \$3,854 \$3,356 0 \$1,766 \$23,548	Arch.Interviews/selection Prelim. Plan approval Construction	Oct.25 '07 Apr.17th '08 Sept.- Jan.'09
13	AS projects Arch. - HBFL Total	\$1,014,525 \$1,014,525	\$69,525 \$69,525	\$39,243 \$39,243	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Dec.'07 - Feb.'08 April 3rd. Apr. - June June July - August August August Sept.- Jan.'09
14	MS projects Arch.- HY Total	\$5,112,186 \$5,112,186	\$431,213 \$431,213	\$53,576 \$53,576	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Nov'07 - Mar.'08 May 1st May-Dec.'08 Dec.'08 Dec.-Feb.'09 March March March - Dec.'09

