

Project	Funding ( all project expenses)	Schedule of Activities	Status
1 Window Replacement project (RD,MS,HS)	\$2,535,000	Oct. - Preparing base plans Nov. - conducting site reviews Dec. - Finalizing plans & Specs. Jan. - bidding March 15 - contract award Construction Completion	Complete Complete Complete Complete to DMC In process (6/07) Dec.'07
2 Exterior painting (RD,MS)	\$214,500	Plans & specs. Implementation (after windows)	In process Summer '08
3 Flooring replacement (MS)	\$231,000	Nov.- Dec. Plans and specs. Feb.-March - Bidding March 27 - Bid opening April 5 - Award June - Construction	Complete Complete Complete to DMC Complete
4 MS Music room project	\$1,500,000	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Feb. '08 ? Feb.-Mar. '08? Mar.-Apr.'08? Apr.-May '08? May-Dec.'08?
5 MS Auditorium project	\$975,000	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Feb. '08 ? Feb.-Mar. '08? Mar.-Apr.'08? Apr.-May '08? May-Dec.'08?
6 HS Stadium project plus parking lot	\$6,500,000 \$482,719	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Feb. '08 ? Mar.-Apr.'08? Apr.-May '08? Apr.-May '08? May '08 -May '09?
7 Microwave linkage	\$55,000	Project with MCOE	In process
8 Furniture/Equipment allowance		Board partial release approval Sites will develop list of priority items and proceed with purchases after approval.	Oct.4 '07
	HS \$191,903 MS \$129,884 RD \$119,493 FG \$103,200 CHS \$2,997 Total \$547,477		
9 Other projects	\$28,704,006	Board decision on add'l projects. Aug - RFP process Sept. - Arch.Proposal reviews Oct. - Arch.Interviews/selection	Complete (6/21) Complete Complete Oct.5th-25th?
10 Performance Audit	District funded	Contract award Audit Presentation	Complete (CPM) Aug.-Oct.. Nov.

Total Bond	\$42,000,000
Total allocated	\$41,744,702
Total unallocated	\$255,298