

Pacific Grove USD - Measure D Status Report 12/1/06

Project Status Report

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Project	Funding	Schedule of Activities	Status
1 Window Replacement project (RD,MS,HS)	\$2,535,000	Oct. - Preparing base plans Nov. - conducting site reviews Dec. - Finalizing plans & Specs. Jan. - bidding Feb. - contract award. Construction -based on window availability and site access	On schedule
2 Exterior painting (RD,MS)	\$214,500	To proceed after window replacement in process	On hold
3 Flooring replacement (MS)	\$390,000	Nov.- Dec. Plans and specs. Feb. - Bidding April - Award June - Construction	On schedule
4 MS Music room project	\$487,500	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design/Construction schedule to follow	On schedule
5 MS Auditorium project	\$975,000	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design/Construction schedule to follow	On schedule
6 HS Stadium project	\$6,500,000	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design/Construction schedule to follow	On schedule
7 Other projects		Oct - ? Board deciding additional projects	In process

Total Bond	\$42,000,000
Total allocated	\$11,102,000
Total unallocated	<u>30,898,000</u>