

Project Status Report

12/5/07

Project	Funding (all project expenses)	Committed to date	Expended to date	Schedule of Activities	Status
		12/5/07	12/5/07		
1 Window Replacement project (RD,MS,HS) Arch. - HBFL	\$2,535,000	\$2,054,971	\$1,865,312	Oct. - Preparing base plans Nov. - conducting site reviews Dec. - Finalizing plans & Specs. Jan. - bidding March 15 - contract award Construction Completion	Complete Complete Complete Complete to DMC In process (6/07) Dec.'07
2 Exterior painting (RD,MS) Arch.-HBFL	\$214,500	\$15,450	\$5,422	Plans & specs. Implementation (after windows)	In process Summer '08
3 Flooring replacement (MS) Arch. - HBFL	\$390,000	\$244,264	\$236,560	Nov.- Dec. Plans and specs. Feb.-March - Bidding March 27 - Bid opening April 5 - Award June - Construction	Complete Complete Complete to DMC Complete
4 MS Music room project Arch.- HY	\$1,500,000	\$127,666	\$83,373	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Feb. '08 ? Feb.-Mar. '08? Mar.-Apr.'08? Apr.-May '08? May-Dec.'08?
5 MS Auditorium project Arch.- HY	\$975,000	\$99,938	\$64,071	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Feb. '08 ? Feb.-Mar. '08? Mar.-Apr.'08? Apr.-May '08? May-Dec.'08?
6 HS Stadium project plus parking lot Arch. - HBFL	\$6,500,000 \$482,719	\$612,201 \$7,300	\$382,485 \$1,500	Oct - RFP process Nov. - Arch.Proposal reviews Dec. - Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Complete Complete Complete In process Complete (6/21) In process Feb. '08 ? Mar.-Apr.'08? Apr.-May '08? Apr.-May '08? May '08 -May '09?
7 Microwave linkage	\$55,000	\$54,000	\$54,000	Project with MCOE	In process
8 Furniture/Equipment allowance				Board partial release approval Sites developing lists of priority items and proceeding with purchases after approval.	Oct.4 '07
	HS \$191,903	\$19,368	\$0		
	MS \$129,884	\$81,040	\$0		
	RD \$119,493		\$0		
	FG \$103,200		\$0		
	CHS \$2,997		\$0		
	Total \$547,477	\$100,408	\$0		

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9 HS projects Arch. - HBFL	\$13,221,149	\$1,028,455	\$0	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Dec'07 - Apr.'08 May May-March'09 April'09 April - May May June June'09-June '10
10 FG projects Arch. - HBFL	\$1,738,893	\$185,400	\$0	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Dec'07 - Apr.'08 May May-Jan'09 Feb.'09 Feb.-March March April April - Dec.'09
11 RD projects Arch. - HBFL	\$4,435,950	\$406,850	\$0	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Dec'07 - Apr.'08 May May-Jan'09 Feb.'09 Feb.-March March April April - Dec.'09
12 CHS projects Arch. - HBFL	\$129,253	\$25,750	\$0	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Dec.'07 - Jan'08 Jan'08 Jan - March March April -May May May June - Aug.'08
13 AS projects Arch. - HBFL	\$629,775	\$69,525	\$0	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Dec.'07 - Jan'08 Jan'08 Feb - June June July - August August August Sept.- Jan.'09
14 MS projects Arch.- HY	\$5,112,186	\$423,241	\$0	Arch.Interviews/selection Design Prelim. Plan approval Plans and specs - State approval Authorization to bid Bidding Bid opening Award Construction	Oct.25 '07 Nov'07 - Mar.'08 March Mar.-Dec.'08 Dec.'08 Dec.-Feb.'09 March March March - Dec.'09

