

2005/06 Expenditures

CERTIFICATED	\$8,810,001	46.7%
CLASSIFIED	\$2,709,855	14.4%
BENEFITS	\$2,708,289	14.3%
ADMINISTRATORS	\$898,321	4.8%
BOOKS,SUPPLIES	\$645,139	3.4%
SERVICES	\$1,187,701	6.3%
UTILITIES	\$457,969	2.4%
INSURANCE	\$127,005	0.7%
EQUIPMENT	\$0	0.0%
DEFERRED MNT	\$100,000	0.5%
RETIREE BENEFITS	\$325,021	1.7%
LEASES	\$109,355	0.6%
FACILITY IMPROV.	\$50,000	0.3%
CHARTER SCHOOLS	\$31,000	0.2%
CAFETERIA FUND	\$37,229	0.2%
OTHER (Co Spec Ed.)	\$678,912	3.6%
TOTAL	\$18,875,797	100.0%

