

2004/05 Expenditures

CERTIFICATED	\$8,324,480	47.6%
CLASSIFIED	\$2,634,592	15.1%
BENEFITS	\$2,221,464	12.7%
ADMINISTRATORS	\$896,915	5.1%
BOOKS,SUPPLIES	\$636,965	3.6%
SERVICES	\$991,903	5.7%
UTILITIES	\$447,235	2.6%
INSURANCE	\$124,028	0.7%
EQUIPMENT	\$0	0.0%
DEFERRED MNT	\$100,000	0.6%
RETIREE BENEFITS	\$358,042	2.0%
LEASES	\$109,355	0.6%
FACILITY IMPROV.	\$50,000	0.3%
CHARTER SCHOOLS	\$31,000	0.2%
OTHER (Co Spec Ed.)	\$577,794	3.3%
	\$17,503,773	

