

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
Coronavirus Aid, Relief, and Economic Security
(CARES) Funds: as of March 23, 2021

DESCRIPTION OF FUND	AMOUNT	WHAT WAS PURCHASED:
<i>SB 117</i> <i>Resource code 7388</i>	\$33,236	PPE – hand sanitizer, sanitizing equipment, window facemasks, KN95 \$33,236
<i>Federal CARES Act ESSER funds</i> <i>(Based on 2019-20 Title I, Part A)</i> <i>Resource code 3210</i>	\$104,689	<ul style="list-style-type: none"> • Classroom shields • Washable face masks • Covid maintenance supplies/equipment • Sanitizing equipment • Covid signage • Crate storage • Plexiglass barriers \$33,021 <ul style="list-style-type: none"> • T mobile hot spots • Additional zoom licensing \$11,794 <ul style="list-style-type: none"> • Substitute hours and extra duty to support targeted instruction and Distance Learning at the Middle and High Schools • Extra tech support for chromebook distribution and iPad enrollment \$24,956

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		\$34,918 = encumbered but not paid yet
<p><i>Learning Loss Mitigation: -Federal CARES Act Budget Deal Funds (Based on LCFF Distribution of Supplemental/Concentration proportion and Coronavirus Relief Fund /CRF portion</i></p> <p><i>Resource code 3220</i></p>	<p>\$704,412</p>	<ul style="list-style-type: none"> • University of Phoenix DL training \$33,634 • 2 extra paid days to Certificated staff \$186,186 • Planning days in early August 2020 \$174,826 • Lunch vouchers in the summer \$23,065 • PPE \$4,644 • Technology license \$21,454 • Laptops \$21,723 • BASRP transitioned to DL support \$113,824 • Campus supervisor transitioned to covid maintenance support \$5,955 • Chromebook lease – first payment \$105,035 • T mobile hot spots \$2,543 • Distance Learning support \$11,523

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<p><i>Learning Loss Mitigation:</i> <i>-Federal CARES Act Budget Deal Funds (Based on LCFF Distribution) Proposition 98 Portion</i></p> <p><i>Resource code 7420</i></p>	<p>\$159,885</p>	<ul style="list-style-type: none"> • Enhance learning support – Seesaw Learning Inc., & Zaner-Bloser Inc \$3,900 • Devices or connectivity for distance learning – <ul style="list-style-type: none"> -ipad cases - T mobile screentify -Tablets with cases -Ethernet adapters - Kajeet - IRead software - Ed puzzle - IXL - T Mobile hotspots • Personal Protective Equipment (PPE), supplies to sanitize and clean the facilities <ul style="list-style-type: none"> - Hand sanitizers (e.g. Waxie Sanitary Supply) - Maintenance supplies & equipment (Forest Hill Ace Hardware) <ul style="list-style-type: none"> - ziplock bags - gloves • Audit fee – consultation to track
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		<p>Distance Learning \$1,500</p> <ul style="list-style-type: none"> • Sub costs \$2,125
<p><i>Learning Loss Mitigation: -Governor’s Emergency Education Relief (GEER) Fund</i></p> <p><i>Resource code 3215</i></p>	\$110,403	<ul style="list-style-type: none"> • Substitute costs \$1,400 • PPE \$6,000 <p>Balance \$103,000 = to pay partially for the second semester of BASRP employees who were transitioned to classroom support; the rest will be paid out of the ESSER II funds (Round 2 of the CARES funds)</p>
<p><i>ROUND II of CARES funds:</i></p> <p><i>Elementary and Secondary School Emergency Relief (ESSER) II funds</i></p> <p><i>Resource code 3212</i></p>	Estimate \$548,654	<p>Recommendations:</p> <ul style="list-style-type: none"> - To pay for the rest of the BASRP salaries & benefits for the second semester - To install live stream of Board meetings at the Jesse Bray Conference room <p>Allowable uses of funds are attached.</p>

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<p><i>ROUND III of CARES funds:</i></p> <p><i>American Rescue Plan- ESSER III</i></p> <p><i>Resource code - TBD</i></p>	<p>Estimate \$1,220,947</p>	<p>Rules: At least 20% of the ESSER III funding must be reserved for learning loss mitigation measures such as expanded learning programs and summer school.</p> <p>Recommendations: The Administration Team is still working on the needs.</p> <p>Recommendations:</p> <ul style="list-style-type: none"> - In the works with the Administrative Team
<p><i>AB 86:</i></p> <p><i>In-Person Instruction Grants</i></p> <p><i>Resource code 7422</i></p>	<p>Estimate \$617,735</p>	<ul style="list-style-type: none"> - The grant is reduced by 1% for each day of instruction between April 1 and May 15 that the LEA does not provide in-person instruction. - Estimated reduction to PG USD is 3%, April 1 – 5, integrating in-person 4th and 5th grades by April 6th. <p>Recommendations:</p> <ul style="list-style-type: none"> - In the works with the Administrative Team

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<p>AB 86:</p> <p><i>Expanded Learning Opportunity Grants</i></p> <p><i>Resource codes 7425 and 7426</i></p>	<p>Estimate \$1,303,970</p>	<p>-The grant may be used for various strategies to accelerate learning and address student needs such as extended learning time, professional development, programs to address social-emotional learning, and access to school meals.</p> <p>- At least 85% of the funds must be used for activities provided in-person, and up to 15% of funds may be used for activities provided remotely.</p> <p>Recommendations:</p> <ul style="list-style-type: none"> - In the works with the Administrative Team