

PACIFIF GROVE UNIFIED SCHOOL DISTRICT
Coronavirus Aid, Relief, and Economic Security (CARES) funds,
Elementary and Secondary Emergency Relief (ESSER) funds, and
Expanded Learning Opportunity Grant (ELO)
As of June 30 ,2021

DESCRIPTION OF FUND	AMOUNT	WHAT WAS PURCHASED:
<i>SB 117</i> <i>Resource code 7388</i>	\$33,236	PPE – hand sanitizer, sanitizing equipment, window facemasks, KN95 \$33,236
<i>Federal CARES Act ESSER funds</i> <i>(Based on 2019-20 Title I, Part A)</i> <i>Resource code 3210</i>	\$105,393	<ul style="list-style-type: none"> • Classroom shields • Washable face masks • Gloves • Covid maintenance supplies/equipment • Sanitizing equipment/supplies • Covid signage • Crate storage • Plexiglass barriers \$53,801 <ul style="list-style-type: none"> • T mobile hot spots • Additional zoom licensing \$13,647 <ul style="list-style-type: none"> • Certificated substitute hours and classified extra duty to support targeted instruction and Distance Learning at the Middle and High Schools

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		<ul style="list-style-type: none"> • Extra tech support for chromebook distribution and iPad enrollment <p style="text-align: right;">\$37,945</p>
<p><i>Learning Loss Mitigation: -Federal CARES Act Budget Deal Funds (Based on LCFF Distribution of Supplemental/Concentration proportion and Coronavirus Relief Fund /CRF portion</i></p> <p><i>Resource code 3220</i></p>	<p>\$704,412</p>	<ul style="list-style-type: none"> • University of Phoenix DL training \$33,634 • 2 extra paid days to Certificated staff \$186,186 • Planning days in early August 2020 \$174,826 • Lunch vouchers in the summer \$23,065 • PPE \$4,644 • Technology license \$21,454 • Laptops \$21,723 • BASRP transitioned to DL support \$113,824 • Campus supervisor transitioned to covid maintenance support \$5,955 • Chromebook lease – first payment \$105,035 • T mobile hot spots \$2,543

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		<ul style="list-style-type: none"> • Distance Learning support \$11,523
<p><i>Learning Loss Mitigation:</i> <i>-Federal CARES Act Budget Deal Funds (Based on LCFF Distribution) Proposition 98 Portion</i></p> <p><i>Resource code 7420</i></p>	<p>\$159,885</p>	<ul style="list-style-type: none"> • Enhance learning support – Seesaw Learning Inc., & Zaner-Bloser Inc \$3,900 • Devices or connectivity for distance learning – <ul style="list-style-type: none"> -ipad cases - T mobile screentify -Tablets with cases -Ethernet adapters - Kajeet - IRead software - Ed puzzle - IXL - T Mobile hotspots \$90,696 • Personal Protective Equipment (PPE), supplies to sanitize and clean the facilities <ul style="list-style-type: none"> - Hand sanitizers (e.g. Waxie Sanitary Supply)

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		<ul style="list-style-type: none"> - Maintenance supplies & equipment (Forest Hill Ace Hardware) - ziplock bags - gloves \$61,664 • Audit fee – consultation to track Distance Learning \$1,500 • Sub costs \$2,125
<p><i>Learning Loss Mitigation:</i> <i>-Governor’s Emergency Education Relief (GEER) Fund</i></p> <p><i>Resource code 3215</i></p>	<p>\$110,403</p>	<ul style="list-style-type: none"> • Certificated substitutes & Classified staff to provide distance learning support \$56,852 • PPE: HVAC, signage, crates, storage, supplies, masks, KN95 masks, outdoor music equipment, tech supplies for hybrid learning \$44,829 • HS graduation rental for social distancing & signage, and security \$3,574 • Tech licensing & mobile hotspots

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		<p>\$4,898</p> <ul style="list-style-type: none"> • Covid testing \$250
<p><i>ROUND II of CARES funds:</i></p> <p><i>Elementary and Secondary School Emergency Relief (ESSER) II funds</i></p> <p><i>Resource code 3212</i></p>	<p>Estimate \$548,654</p>	<ul style="list-style-type: none"> • Kitchen supplies \$980 • Snacks for hybrid program \$296 • Sanitizing equipment & supplies; music canopies for social distancing \$12,543 • Student desks to meet social distancing requirements \$153,064 • Board room upgrade for live streaming \$17,817 • Homeless lodging \$3,274 • T-mobile hotspots \$5,600 • NWEA assessments \$8,996 • Site techs to inventorize chromebooks, build out Chromebook cabinets and get

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		<p>classroom ready for the new school year \$5,136</p> <ul style="list-style-type: none"> • Outdoor wi-fi project \$34,708 • Meraki-Google licensing \$10,200 • Additional health support for summer school and catch-up work \$8,297 • Additional substitute teacher and instructional aides, and classified support \$99,789 <p>Total spent in 2020-21: \$360,700 Balance to be spent: \$187,954</p>
<p><i>ROUND III of CARES funds:</i></p> <p><i>American Rescue Plan- ESSER III</i></p> <p><i>Resource code:</i></p>	<p>Estimate \$1,253,054</p>	<p><i>Rules:</i> At least 20% of the ESSER III funding must be reserved for learning loss mitigation measures such as expanded learning programs and summer school. <i>Recommendations:</i></p>

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<ul style="list-style-type: none"> - RS 3213 \$1,002,443 - RS 3214 \$ 250,611 - 		<ul style="list-style-type: none"> - Expenditure plans have been made for 2021-22 with emphasis on learning loss and safety
<p>AB 86:</p> <p><i>In-Person Instruction Grants</i></p> <p><i>Resource code 7422</i></p>	<p>Estimate \$617,735</p>	<ul style="list-style-type: none"> - The grant is reduced by 1% for each day of instruction between April 1 and May 15 that the LEA does not provide in-person instruction. - Estimated reduction to PG USD is 3%, April 1 – 5, integrating in-person 4th and 5th grades by April 6th. <p>Recommendations:</p> <ul style="list-style-type: none"> - To be spent in 2021-22
<p>AB 86:</p> <p><i>Expanded Learning Opportunity Grants</i></p> <p><i>Resource codes 7425 and 7426</i></p>	<p>Estimate \$130,051 (RS 7425) and \$1,172,459 (RS 7426)</p>	<p>-The grant may be used for various strategies to accelerate learning and address student needs such as extended learning time, professional development,</p>

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		<p>programs to address social-emotional learning, and access to school meals.</p> <ul style="list-style-type: none"> - At least 85% of the funds must be used for activities provided in-person, and up to 15% of funds may be used for activities provided remotely. <p>Recommendations:</p> <ul style="list-style-type: none"> - Teachers on Special Assignment (TOSAs) - MAPs assessment - Extended Instructional Opportunities – After school - Embedded intervention - Social/Emotional intervention - Provision of meals <ul style="list-style-type: none"> • Meal vouchers for students during the summer \$31,150 • Postage to mail vouchers \$494
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		<ul style="list-style-type: none"> • Extended school/summer intervention \$4,717 • Instructional aides during extended school/summer intervention \$2,008 <p>Total spent in 2020-21 : \$38,369 Balance to be spent: \$1,264,141</p>
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