

**PACIFIF GROVE UNIFIED SCHOOL DISTRICT**  
**Coronavirus Aid, Relief, and Economic Security (CARES) funds,**  
**Elementary and Secondary Emergency Relief (ESSER) funds, and**  
**Expanded Learning Opportunity Grant (ELO)**  
**As of September 30 ,2021**

DESCRIPTION OF FUND	AMOUNT	WHAT WAS PURCHASED:
<p><b><i>ROUND II of CARES funds:</i></b></p> <p><i>Elementary and Secondary School Emergency Relief (ESSER) II funds</i></p> <p><i>Resource code 3212</i></p>	<p>Estimate \$548,654</p>	<p>Balance left from 2020-21: \$187,958 /34%</p> <ul style="list-style-type: none"> <li>• Air purifiers \$783</li> <li>• T mobile \$2,800</li> <li>• Meraki \$2,913</li> <li>• Outdoor wifi \$7,534</li> <li>• Binax testing kits \$1,731</li> <li>• Health care supplies \$1,295</li> <li>• PPE – masks \$909</li> <li>• Board room upgrades \$8,786</li> <li>• The Institute of Social &amp; Emotional (SEL) \$10,000</li> <li>• Additional site support \$3,316</li> <li>• Bus driver sub \$6,746</li> </ul> <p>Balance left to be spent:</p>

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		\$141,145
<p><b><i>ROUND III of CARES funds:</i></b></p> <p><i>American Rescue Plan- ESSER III</i></p> <p><i>Resource code:</i></p> <ul style="list-style-type: none"> <li>- <i>RS 3213 \$1,003,162</i></li> <li>- <i>RS 3214 \$ 250,791</i></li> </ul> <p><i>(updated by CDE on 10/6/2021)</i></p>	<p>Estimate \$1,253,953</p>	<p><b><i>Rules:</i></b> At least 20% of the ESSER III funding must be reserved for learning loss mitigation measures such as expanded learning programs and summer school.</p> <p><b><i>Recommendations:</i></b></p> <ul style="list-style-type: none"> <li>- Expenditure plans have been made for 2021-22 with emphasis on learning loss and safety</li> </ul> <p>Actual expenditures: RS 3213</p> <ul style="list-style-type: none"> <li>• Ipads \$16,247</li> <li>• Athletic dues &amp; sport fees due to the pandemic, lost gate receipts \$4,491</li> <li>• Toolbox project, SEL \$3,178</li> </ul> <p>Actual expenditures: RS 3214</p>

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		<ul style="list-style-type: none"> <li>• Paper Education Company – online tutoring \$48,240</li> <li>• Summer professional development for learning loss intervention \$21,508</li> </ul> <p>Balance to be spent: \$1,160,289</p>
<p><b>AB 86:</b></p> <p><i>In-Person Instruction Grants</i></p> <p><i>Resource code 7422</i></p>	<p>Estimate \$617,735 (due to later start at PG USD, revised estimate is \$592,735)</p>	<ul style="list-style-type: none"> <li>- The grant is reduced by 1% for each day of instruction between April 1 and May 15 that the LEA does not provide in-person instruction.</li> <li>- Estimated reduction to PG USD is 10%, April 1 – 5, integrating in-person 4<sup>th</sup> and 5<sup>th</sup> grades by April 6<sup>th</sup>.</li> </ul> <p>Actual expenditures = \$0</p> <p>Recommendations:</p>

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		<ul style="list-style-type: none"> <li>- To be spent in 2021-22</li> </ul>
<p><b>AB 86:</b></p> <p><i>Expanded Learning Opportunity Grants</i></p> <p><i>Resource codes 7425 and 7426</i></p>	<p>Estimate \$130,051 (RS 7426) and \$1,172,459 (RS 7425)</p>	<p>-The grant may be used for various strategies to accelerate learning and address student needs such as extended learning time, professional development, programs to address social-emotional learning, and access to school meals.</p> <ul style="list-style-type: none"> <li>- At least 85% of the funds must be used for activities provided in-person, and up to 15% of funds may be used for activities provided remotely.</li> </ul> <p>Recommendations:</p> <ul style="list-style-type: none"> <li>- Teachers on Special Assignment (TOSAs)</li> <li>- MAPs assessment</li> <li>- Extended Instructional Opportunities – After school</li> <li>- Embedded intervention</li> <li>- Social/Emotional intervention</li> </ul>

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		<p>- Provision of meals</p> <p>Actual expenditures – RS 7425:</p> <ul style="list-style-type: none"> <li>• July meal vouchers for students \$35,790</li> <li>• Character Strong \$3,000</li> <li>• Edmentum for HS &amp; MS \$17,200</li> <li>• NWEA map assessment \$28,950</li> <li>• Paras to support extended instructional opportunities \$1,222</li> <li>• TOSA \$30,334</li> <li>• Intervention teacher &amp; classified support \$3,650</li> <li>• Site Administration support \$1,603</li> <li>• Classified – Food service support \$144</li> </ul>
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		<p>Actual expenditures – RS 7426 – zero as of 9/30/2021</p> <p>Total spent in 2020-21 : \$38,368</p> <p>Total spent in 2021-22 : \$121,893</p> <p>Balance to be spent: \$1,142,249</p>
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