

## District Overview for 2022-23

Enrollment Information													
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%				
Filipino	7	4	5	19	0	35	1.9%	1	0.1%				
Native American	5	5	4	7	-	21	1.2%	0	0.0%				
Asian	37	35	52	47	1	172	9.5%	6	0.3%				
Pacific Islander	3	3	4	5	-	15	0.8%	1	0.1%				
African American	8	12	9	14	-	43	2.4%	0	0.0%				
White	212	277	228	343	6	1,066	58.9%	16	0.9%				
Hispanic	112	72	73	116	5	378	20.9%	43	2.4%				
Two or More	23	14	16	14	1	68	3.8%	0	0.0%				
Not Reported	-	2	-	10	-	12	0.7%	0	0.0%				
<b>Total</b>	<b>407</b>	<b>424</b>	<b>391</b>	<b>575</b>	<b>13</b>	<b>1,810</b>	<b>100.0%</b>	<b>67</b>	<b>3.7%</b>				
Budget Information													
<b>Beginning Fund Balance</b>		<b>5,513,321</b>		<b>Property Tax Revenue Trend:</b>			<b>STRS Rate Increases:</b>						
<b>Revenues:</b>				2015-16		5.84%		2015-16		10.7%		348,895	
Property Taxes		34,706,630		2016-17		5.90%		2016-17		12.6%		654,714	
Federal		1,115,942		2017-18		5.96%		2017-18		14.4%		993,010	
State		2,280,637		2018-19		6.52%		2018-19		16.3%		1,372,404	
Local		1,716,254		2019-20		4.71%		2019-20		17.1%		1,507,712	
<b>Total Revenues</b>		<b>39,819,463</b>		2020-21		6.62%		2020-21		16.2%		1,401,571	
				2021-22		3.23%		2021-22		16.9%		1,535,901	
<b>Expenditures:</b>				2022-23		5.15%		2022-23		19.1%		2,005,695	
Certificated Salaries		18,485,672		<b>General Fund Reserve Trend:</b>				2023-24		19.1%		2,037,588	
Classified Salaries		7,798,713		2014-15		12.50%		<b>PERS Rate Increases:</b>					
Employee Benefits		10,316,927		2015-16		16.72%		2015-16		11.8%		20,494	
Books and Supplies		995,266		2016-17		17.44%		2016-17		13.9%		134,109	
Services		2,755,302		2017-18		12.63%		2017-18		15.5%		240,963	
Capital Outlay		-		2018-19		12.10%		2018-19		18.1%		437,254	
Other		37,997		2019-20		12.84%		2019-20		19.7%		539,910	
Transfers Out		19,635		2020-21		14.18%		2020-21		20.7%		609,366	
<b>Total Expenditures</b>		<b>40,409,512</b>		2021-22		17.06%		2021-22		22.9%		751,643	
<b>Ending Fund Balance</b>		<b>4,923,272</b>		2022-23		11.12%		2022-23		25.4%		1,086,205	
General Information													
SBAC		2018-19			19-20		20-21		Free & Reduced Meals				
FG	ELA*	Math*	Science*										
3	63%	63%						10-11	17.0%				
4	73%	61%						11-12	19.9%				
5	70%	52%	TBD			NO		12-13	20.8%				
RD						SBAC	NWEA	13-14	19.0%				
3	75%	76%						14-15	19.8%				
4	77%	71%						15-16	19.3%				
5	85%	80%	TBD					16-17	16.5%				
PGMS								17-18	20.0%				
6	83%	66%						18-19	19.1%				
7	85%	60%						19-20	20.6%				
8	77%	63%	TBD					20-21	18.6%				
PGHS								21-22	13.8%				
11	82%	67%	TBD										

\* percent of students who have "met or exceeded" the standards