

District Overview for 2022-23

| Enrollment Information | | | | | | | | | |
|----------------------------------|--------------|-------------|---------------|-------------|-----------|--------------|---------------|------------------|-------------|
| Enrollment by Ethnicity and Site | Forest Grove | Robert Down | Middle School | High School | Comm High | Total | % | English Learners | % |
| Filipino | 7 | 4 | 5 | 19 | 0 | 35 | 1.9% | 1 | 0.1% |
| Native American | 5 | 5 | 4 | 7 | - | 21 | 1.2% | 0 | 0.0% |
| Asian | 37 | 35 | 52 | 47 | 1 | 172 | 9.5% | 6 | 0.3% |
| Pacific Islander | 3 | 3 | 4 | 5 | - | 15 | 0.8% | 1 | 0.1% |
| African American | 8 | 12 | 9 | 14 | - | 43 | 2.4% | 0 | 0.0% |
| White | 212 | 277 | 228 | 343 | 6 | 1,066 | 58.9% | 16 | 0.9% |
| Hispanic | 112 | 72 | 73 | 116 | 5 | 378 | 20.9% | 43 | 2.4% |
| Two or More | 23 | 14 | 16 | 14 | 1 | 68 | 3.8% | 0 | 0.0% |
| Not Reported | - | 2 | - | 10 | - | 12 | 0.7% | 0 | 0.0% |
| Total | 407 | 424 | 391 | 575 | 13 | 1,810 | 100.0% | 67 | 3.7% |

| Budget Information | | | | | |
|-------------------------------|-------------------|------------------------------------|--------|-----------------------------|-----------------|
| Beginning Fund Balance | 5,513,321 | Property Tax Revenue Trend: | | STRS Rate Increases: | |
| Revenues: | | 2015-16 | 5.84% | 2015-16 | 10.7% 348,895 |
| Property Taxes | 34,706,630 | 2016-17 | 5.90% | 2016-17 | 12.6% 654,714 |
| Federal | 1,115,942 | 2017-18 | 5.96% | 2017-18 | 14.4% 993,010 |
| State | 2,280,637 | 2018-19 | 6.52% | 2018-19 | 16.3% 1,372,404 |
| Local | 1,716,254 | 2019-20 | 4.71% | 2019-20 | 17.1% 1,507,712 |
| Total Revenues | 39,819,463 | 2020-21 | 6.62% | 2020-21 | 16.2% 1,401,571 |
| | | 2021-22 | 3.48% | 2021-22 | 16.9% 1,535,901 |
| Expenditures: | | 2022-23 | 8.03% | 2022-23 | 19.1% 2,005,695 |
| Certificated Salaries | 18,485,672 | General Fund Reserve Trend: | | 2023-24 | 19.1% 2,061,705 |
| Classified Salaries | 7,798,713 | 2014-15 | 12.50% | PERS Rate Increases: | |
| Employee Benefits | 10,316,927 | 2015-16 | 16.72% | 2015-16 | 11.8% 20,494 |
| Books and Supplies | 995,266 | 2016-17 | 17.44% | 2016-17 | 13.9% 134,109 |
| Services | 2,757,118 | 2017-18 | 12.63% | 2017-18 | 15.5% 240,963 |
| Capital Outlay | - | 2018-19 | 12.10% | 2018-19 | 18.1% 437,254 |
| Other | 37,997 | 2019-20 | 12.84% | 2019-20 | 19.7% 539,910 |
| Transfers Out | 19,635 | 2020-21 | 14.18% | 2020-21 | 20.7% 609,366 |
| Total Expenditures | 40,411,328 | 2021-22 | 17.06% | 2021-22 | 22.9% 751,643 |
| Ending Fund Balance | 4,921,456 | 2022-23 | 11.78% | 2022-23 | 25.4% 1,086,205 |

| General Information | | | | | | | |
|---------------------|-----------|-------|----------|----------------|--|----------------------|-------|
| SBAC | 2021-2022 | | | 2021-2022 | | Free & Reduced Meals | |
| FG | ELA* | Math* | Science* | Total Assessed | | | |
| 3rd | 55% | 59% | N/A | 55 | | 10-11 | 17.0% |
| 4th | 62% | 56% | N/A | 65 | | 11-12 | 19.9% |
| 5th | 65% | 33% | 43% | 71 | | 12-13 | 20.8% |
| RD | | | | | | 13-14 | 19.0% |
| 3rd | 80% | 80% | N/A | 74 | | 14-15 | 19.8% |
| 4th | 81% | 71% | N/A | 74 | | 15-16 | 19.3% |
| 5th | 86% | 70% | 74% | 73 | | 16-17 | 16.5% |
| PGMS | | | | | | 17-18 | 20.0% |
| 6th | 67% | 47% | N/A | 133 | | 18-19 | 19.1% |
| 7th | 77% | 52% | N/A | 136 | | 19-20 | 20.6% |
| 8th | 76% | 52% | 60% | 123 | | 20-21 | 18.6% |
| PGHS | | | | | | 21-22 | 13.8% |
| 11th/12th | 79% | 59% | 54% | 121 | | | |

* percent of students who have "met or exceeded" the standards