

**FOREST GROVE PORTABLE PROJECT**  
**(1 Portable 36' x 40')**  
**Preliminary Budget Feb 15, 2017**

<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total</u>
<u>Hard Costs</u>			
1. Site Work	5,000 sf	\$15.00	\$75,000.00
2. <u>Leased</u> 36x40 (1,440 SF) Relocatable (One Time Charge) (\$1,288/mos)	1 ls	\$19,044.00	\$19,044.00
3. 4LF Sink & Countertop (Included)	1 ls	\$0.00	\$0.00
4. Single Occupancy Restroom (Included)	1 ls	\$0.00	\$0.00
	Sub Total		\$94,044.00
<u>Soft Costs</u>			
1. Design & Topo Fees	1 ls	\$55,000.00	\$55,000.00
2. DSA Fees	1 ls	\$4,000.00	\$4,000.00
3. Testing & Inspection	1 ls	\$15,000.00	\$15,000.00
	Sub Total		\$74,000.00
	<b>Hard + Soft Costs Subtotal</b>		<b>\$168,044.00</b>
General Conditions	10%		\$16,804.40
Contingency	8%		\$13,443.52
	<b>Total Forest Grove (1 Portable - Leased)</b>		<b>\$198,291.92</b>

**FOREST GROVE PORTABLE PROJECT**  
**(2 Portables 36' x 40' and 32' x 30')**  
**Preliminary Budget Feb 15, 2017**

<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total</u>
<u>Hard Costs</u>			
1. Site Work	7,000 sf	\$15.00	\$105,000.00
2. <u>Leased</u> 36x40 (1,440 SF) Relocatable (One Time Charge) (\$1,288/mos)	1 ls	\$19,044.00	\$19,044.00
3. Purchase 32x30 (960 SF) Refurbished Relocatable	1 ls	\$66,826.00	\$66,826.00
4. 4LF Sink & Countertop	1 ls	\$3,500.00	\$3,500.00
	Sub Total		\$194,370.00
<u>Soft Costs</u>			
1. Design & Topo Fees	1 ls	\$60,000.00	\$60,000.00
2. DSA Fees	1 ls	\$4,500.00	\$4,500.00
3. Testing & Inspection	1 ls	\$16,000.00	\$16,000.00
	Sub Total		\$80,500.00
	<b>Hard + Soft Costs Subtotal</b>		<b>\$274,870.00</b>
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General Conditions	10%		\$27,487.00
Contingency	8%		\$21,989.60
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<b>Total Forest Grove (2 Portables - Leased &amp; Purchased)</b>			<b>\$324,346.60</b>

**FOREST GROVE PORTABLE PROJECT**  
**(2 Portables 36' x 40' and 32' x 30')**  
**Preliminary Budget Feb 15, 2017**

<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Total</u>
<u>Hard Costs</u>			
1. Site Work	7,000 sf	\$15.00	\$105,000.00
2. <u>Leased</u> 36x40 (1,440 SF) & 32x30 (960 SF) Relocatable (One Time Charge) (\$1,997/mos)	1 ls	\$33,079.00	\$33,079.00
Sub Total			\$138,079.00
<u>Soft Costs</u>			
1. Design & Topo Fees	1 ls	\$60,000.00	\$60,000.00
2. DSA Fees	1 ls	\$4,500.00	\$4,500.00
3. Testing & Inspection	1 ls	\$16,000.00	\$16,000.00
Sub Total			\$80,500.00
<b>Hard + Soft Costs Subtotal</b>			<b>\$218,579.00</b>
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General Conditions	12%		\$26,229.48
Contingency	10%		\$21,857.90
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<b>Total Forest Grove (2 Portables - Leased)</b>			<b>\$266,666.38</b>

**ROBERT DOWN PORTABLE PROJECT  
(3 Portables)  
Preliminary Budget Feb 15, 2017**

<u>Description</u>	<u>Purchase</u>	<u>Lease</u>
<u>Hard Costs</u>		
1. Demo Old Building	\$20,000.00	\$20,000.00
2. Site Work	\$60,000.00	\$60,000.00
3. 32x30 (960 SF) (includes T1-11 Siding, Wood Foundation, Carpet, HVAC) (\$2,565/mos)	\$187,050.00	\$44,646.00
Sub Total	\$267,050.00	\$124,646.00
<u>Soft Costs</u>		
1. Design Fees	\$52,000.00	\$52,000.00
2. DSA Fees	\$4,000.00	\$4,000.00
3. Testing & Inspection	\$15,000.00	\$15,000.00
Sub Total	\$71,000.00	\$71,000.00
<b>Hard + Soft Costs Subtotal</b>	<b>\$338,050.00</b>	<b>\$195,646.00</b>
General Conditions	\$33,805.00	\$33,805.00
Contingency	\$27,044.00	\$27,044.00
<b>Total Robert Down (3 Portables)</b>	<b>\$398,899.00</b>	<b>\$256,495.00</b>

# FOREST GROVE PORTABLE PROJECT (2 Portables)

Preliminary Budget Feb 15, 2017

<u>Description</u>	<u>Purchase</u>	<u>Lease</u>
<u>Hard Costs</u>		
1. Site Work	\$105,000.00	\$105,000.00
2. <u>Leased</u> 36x40 (1,440 SF) Relocatable (One Time Charge) (\$1,288/mos)	\$19,044.00	\$33,079.00
3. Purchase 32x30 (960 SF) Refurbished Relocatable	\$66,826.00	\$0.00
4. 4LF Sink & Countertop	\$3,500.00	\$0.00
Sub Total	\$194,370.00	\$138,079.00
<u>Soft Costs</u>		
1. Design & Topo Fees	\$60,000.00	\$60,000.00
2. DSA Fees	\$4,500.00	\$4,500.00
3. Testing & Inspection	\$16,000.00	\$16,000.00
Sub Total	\$80,500.00	\$80,500.00
<b>Hard + Soft Costs Subtotal</b>	<b>\$274,870.00</b>	<b>\$218,579.00</b>
General Conditions	\$27,487.00	\$27,487.00
Contingency	\$21,989.60	\$21,989.60
<b>Total Robert Down (3 Portables)</b>	<b>\$324,346.60</b>	<b>\$268,055.60</b>
<b>TOTAL FOREST GROVE &amp; ROBERT DOWN PROJECTS</b>	<b>723,245.60</b>	<b>524,550.60</b>