

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
SPECIAL MEETING**

Trustees

*John Paff, President
Brian Swanson, Clerk
Debbie Crandell
Cristy Dawson
Jon Walton*

DATE: Wednesday, May 15, 2019

TIME: 6:00 p.m. Open Session

LOCATION: Pacific Grove Unified School District Office
435 Hillcrest Avenue
Pacific Grove, CA 93950

AGENDA AND ORDER OF BUSINESS

I. OPENING BUSINESS

- A. Call to Order
- B. Roll Call
- C. Adoption of Agenda
- D. Pledge of Allegiance

II. ACTION/DISCUSSION

- A. BUDGET STUDY
(Song Chin Bendib, Assistant Superintendent)

RECOMMENDATION

The District Administration recommends that the Board discuss, review key components or assumptions of the District Budget, and provide direction to staff.

BACKGROUND:

The District Budget reflects the educational programs of the District expressed in terms of the allocation of financial resources. As such, the budget includes estimates of the amount of revenues and expenditures, both of which are affected by changes in: property taxes, enrollment, number of employees, and salaries and benefits.

In order to get a comprehensive review of the upcoming 2019-20 budget, and provide direction to staff, a Board budget workshop is convened.

INFORMATION:

A list of items, but not limited to the following, will be discussed and reviewed:

- 1) General Fund
- 2) Staffing
- 3) STRS-PERS costs
- 4) Step and Column

- 5) Site Allocations
- 6) Property Taxes

FISCAL IMPACT:

Potential fiscal impact depending on the Board's direction.

Move: _____ Second: _____ Vote: _____

III. ADJOURNMENT

The next Regular Board meeting will be on Thursday, May 23, 2019 – District Office