

## PGUSD Capital Projects List

### High Priority Projects

<u>Ranking</u>	<u>School</u>	<u>Project</u>	<u>Estimated Costs</u>		<u>Actual Cost</u>	<u>Timing</u>	<u>Notes</u>
			<u>Low</u>	<u>High</u>			
1	Middle School	Gas Line Replacement			\$49,518.00	Immediate	Roof gas lines leading to heating units; the cost was split between General Fund and Deferred Maintenance
2	High School	Pool Heater Replacement	\$76,000.00	\$125,000.00		Immediate	
3	High School	K&L Dry Rot & Termite Damage	\$50,000.00	\$500,000.00		Immediate	Termite and dry rot damage to beams and eaves
4	High School	Track Replacement	\$215,000.00	\$350,000.00		Immediate	
<b>Sub Total Immediate Projects</b>			<b>\$341,000.00</b>	<b>\$975,000.00</b>			
5	High School	Stadium Field Replacement	\$500,000.00	\$600,000.00		1-2 Years	
6	Middle School	Woodshop Roofing	\$150,000.00	\$225,000.00		1-2 Years	
7	David Ave	Driveway Improvements	\$32,000.00	\$60,000.00		1-2 Years	Driveway and parking areas at charter school and community high
8	David Ave	Roofing	\$150,000.00	\$350,000.00		1-2 Years	Roof replacment to one building and repairs to other buildings
9	David Ave	Sewer Line Replacement	\$150,000.00	\$500,000.00		1-2 Years	sewer main backs up a few times a year becasse of roots and flat sloping.
10	Forest Grove	Rain Gutters K-Wing	\$15,000.00	\$15,000.00		1-2 Years	
11	High School	Rain Gutters	\$50,000.00	\$100,000.00		1-2 Years	
12	District Office	John Deere Mower	\$60,000.00	\$100,000.00		1-2 Years	Current mower is a 2001. Most parts are obsolete.
13	Adult School	Exterior Painting	\$35,000.00	\$60,000.00		1-2 Years	Main building needs lead abatement and re-paint
14	All Sites	Carpeting Replacement	\$10,000.00	\$50,000.00		1-2 Years	
<b>Sub Total 1-2 Year Projects</b>			<b>\$1,152,000.00</b>	<b>\$2,060,000.00</b>			
<b>Total High Priority Projects</b>			<b>\$1,493,000.00</b>	<b>\$3,035,000.00</b>			

## PGUSD Capital Projects List

### Medium Priority Projects

<u>Ranking</u>	<u>School</u>	<u>Project</u>	<u>Estimated Costs</u>		<u>Timing</u>	<u>Notes</u>
			<u>Low</u>	<u>High</u>		
1	High School	Sprinkler System Painting	\$10,000.00	\$10,000.00	2-5 Years	
2	Middle School	Exterior Painting	\$15,000.00	\$25,000.00	2-5 Years	
3	High School	Exterior Painting	\$50,000.00	\$150,000.00	2-5 Years	
4	Middle School	Front Parking AC Replacment	\$20,000.00	\$30,000.00	2-5 Years	
5	Robert Down	VCT Flooring Replacement	\$125,000.00	\$200,000.00	2-5 Years	
6	Middle School	VCT Flooring Replacement	\$125,000.00	\$200,000.00	2-5 Years	
7	District Office	Maintenance Vans/Trucks (2 EA)	\$40,000.00	\$60,000.00	2-5 Years	
<b>Total Medium Priority Projects</b>			<b>\$385,000.00</b>	<b>\$675,000.00</b>		

**PGUSD Capital Projects List**

**Low Priority Projects**

<u>Ranking</u>	<u>School</u>	<u>Project</u>	<u>Estimated Costs</u>		<u>Timing</u>	<u>Notes</u>
			<u>Low</u>	<u>High</u>		
1	High School	Roofing - All Buildings	\$2,000,000.00	\$3,000,000.00	5-15 years	Contractor
2	Robert Down	1st Grade Portable Replacment	\$900,000.00	\$1,500,000.00	5-15 years	Contractor
3	Robert Down	Roofing	\$1,000,000.00	\$1,500,000.00	5-15 years	Contractor
4	Forest Grove	E-Wing Portable Replacement	\$900,000.00	\$1,500,000.00	5-15 years	Contractor
5	Forest Grove	Roofing	\$1,500,000.00	\$2,250,000.00	5-15 years	Contractor
6	All Sites	Heating Replacement	\$5,000,000.00	\$5,000,000.00	5-15 years	Contractor
7	Middle School	Roofing	\$1,000,000.00	\$1,500,000.00	5-15 years	Contractor
8	District Office	Maintenance Vans/Trucks (2 EA)	\$40,000.00	\$60,000.00		
<b>Total Lower Priority Projects</b>			<b>\$12,340,000.00</b>	<b>\$16,310,000.00</b>		

<b>Total All Projects</b>	<b>\$14,218,000.00</b>	<b>\$20,020,000.00</b>
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