

## School Counselor's FTE- Present vs Proposed

**Proposal: increase .40 FTE Z. Roach, increase .50 FTE to PGMS (New Position), redirect .20 FTE to PGMS S. Frudden, Total increase .90 FTE (4.5 days) \$132,720**

Elementary- Present Status				
ADA	School	Counselor	#Days per week	FTE
485	RD	Sonda Frudden	3.5	.70
475	FG	Sonda Frudden	1.5	.30
	FG	Zoe Roach	2	.40
960			7	1.4

Elementary- Proposed						
ADA	School	Counselor	#Days per week	FTE	Proposed Change to Site	Projected Cost
485	RD	Sonda Frudden	4	* .80 (.20)	.10	
475	FG	Zoe Roach	4	.80	.10	
960				1.6	.20	\$29493
* S. Frudden redirect .20 FTE to PGMS						

Middle School- Present Status				
ADA	School	Counselor	# Days per week	FTE
479	PGMS	Janie Lawrence	5	1.0

Middle School- Proposed						
ADA	School	Counselor	#Days per week	FTE	Proposed Change to Site	Projected Cost
479	PGMS	Janie Lawrence	5	1.0		
	PGMS	Sonda Frudden	1	.20	.20	
	PGMS	New Position	2.5	.50	.50	
479			8.5	1.7	.70	\$103227

High School & Community High- Present Status				
ADA	School	Counselor	#Days per week	FTE
22	CHS	Michelle Cadigan	.5	.10
619	PGHS	Michelle Cadigan	4.5	.90
	PGHS	Margaret Rice	5	1.0
	PGHS	Kristin Paris	5	1.0
641			15	3.0

High School & Community High- Proposed (No Change)						
ADA	School	Counselor	#Days per week	FTE	Proposed no change to Site	Projected Cost
22	CHS	Michelle Cadigan	.5	.10		
619	PGHS	Michelle Cadigan	4.5	.90		
	PGHS	Margaret Rice	5	1.0		
	PGHS	Kristin Paris	5	1.0		
641			15	3.0	NO CHANGE	NO CHANGE