

- Student Learning and Achievement
- Health and Safety of Students and Schools
- Credibility and Communication
- Fiscal Solvency, Accountability and Integrity

- Consent
- Action/Discussion
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- Public Hearing

SUBJECT: Lease Agreement with The WAVE Youth Program of Pacific Grove

DATE: May 19, 2022

PERSON RESPONSIBLE: Song Chin-Bendib, Assistant Superintendent for Business Services

RECOMMENDATION:

The Administration recommends that the Board review and approve the 2022-23 Lease Agreement with The Wave Youth Program of Pacific Grove. (The Wave)

BACKGROUND:

Since 2017, the district has opened the high school campus to The Wave. The Wave would utilize the High School facilities such as the tennis court, gymnasium, pool, classrooms (art, culinary, etc).

INFORMATION:

This summer program is open only to students of middle-school age, residing in the Pacific Grove Unified School District boundaries (Pacific Grove and Pebble Beach). This includes students attending charter and private school. The program is at no charge, and includes athletics, arts and crafts, and a foods session. The dates of the camp will be Monday through Thursday, July 11-14, 2022 and July 18-21, 2022, 8:30 a.m. – 4:00 p.m.

The Wave, on the Facilities Use Fees table, falls into Group 1A. This table was Board approved on October 3, 2019. In March, 2020, a representative from The Wave met with the Assistant Superintendent to discuss facility rates which resulted in an understanding of incremental increases over a three-year period. In their first year, they paid \$8,200. Last year they paid \$10,000. This is the third and final year of the incremental increase, reaching the goal level of Group 1A on the Facility Use Fee table. This year the program has been reduced from 10 to 8 days therefore the rate for 2022-23 will be \$10,598.

FISCAL IMPACT:

Fund 40 \$10,598.00 revenue.