

- Student Learning and Achievement
- Health and Safety of Students and Schools
- Credibility and Communication
- Fiscal Solvency, Accountability and Integrity

- Consent
- Action/Discussion
- Information/Discussion
- Public Hearing

SUBJECT: REVISED Special Education Update

DATE: November 18, 2021

PERSON(S) RESPONSIBLE: Clare Davies, Director of Student Services

RECOMMENDATION:

Review status of 2021-2022 special education contracts.

BACKGROUND:

Students with disabilities may require services beyond those which are provided through the district's special education program and personnel. This requires the district to enter into contracts with outside providers to make these additional services available. Outside providers may include non-public schools, non-public agencies, independent contractors, and Monterey County Office of Education (MCOE). Contracts are adjusted throughout the school year as the needs of students change due to IEP placements and IEP team decisions.

INFORMATION:

Projected cost of contracts was presented and approved by the School Board in June 2021. Since that time some contracts have been adjusted and approved by the Board at later meetings.

FISCAL IMPACT:

Contract funds encumbered to date; \$233,307

Special Education Contracts 2021-2022 School Year

Contract	Date Board Approved	Original Contract	Expenditures as of 11/10/21
The Bay School	6/3/2021	\$ 131,427	\$ -
F.A.S.T. Interpreters for all languages	6/17/2021	\$ 6,000	\$ 720
IsoRhythms Music Therapy** Mod/Sev Classes	6/17/2021	\$ 30,900	\$ 9,240
Medical Billing Technology Medi-Cal Direct Billing for LEA 5 year contract	6/20/2019	\$ 7,300	\$ 5,600
Planned Parenthood	6/17/2021	\$ 500	
Psyched Services Board Certified Behavior Analyst (BCBA) services	6/17/2021	\$ 5,000	\$ -
Sharon Neumann Solow Sign Language Interpreter	6/17/2021	\$ 4,000	\$ -
Salinas Union High School District- Transportation	6/17/2021	\$ 8,640	
Chartwell NPS	9/16/2021	\$ 39,540	\$ 10,560
TOTAL		\$ 233,307	\$ 26,120

** Contracts are paid out of restricted mental health funds for students on an IEP.

Billbacks	Service	MCOE July Budget Projection	Expenditures as of 11/10/21
Monterey County Office of Education*	Infant, VI/Deaf/HH Itinerant, SDC/Tuition, Transportation, Rider	\$ 132,842	Billback Quarterly Fund Transfer
Monterey County Office of Education*	Physical Therapist	\$ 17,000	Billback Quarterly Fund Transfer
Monterey County Office of Education*	Adaptive Physical Ed	\$ 46,000	Billback Quarterly Fund Transfer

* MCOE Projections each year: July 1st Budget Projection, December Projection, April Projection, Final Billback. Original Contract based upon July 1st Budget Projection.