

**MEASURE D REPRIORITIZATION PLAN**

BOARD APPROVED 2022 - 2023 SERIES B			REPRIORITIZED 2022 - 2023 SERIES B		
SITE	PROJECT	COST	SITE	PROJECT	COST
ROBERT DOWN	HVAC (Reduced Scope)	\$281,750	ROBERT DOWN	Library HVAC Energy Recovery Ventilation	\$60,000
	Intercom and Bell System (Complete)	\$75,000		Roof Coating C1-C3 (Moved from Series C)	\$22,000
	Slurry Seal and Stripe (Postpone)	\$66,700		Roof & Gutter Replacement Main Building (Moved from Series C)	\$555,000
	Ottertorium Modernization	\$100,000		Ottertorium Modernization	\$100,000
<b>RHD TOTALS</b>		<b>\$523,450</b>	<b>RHD TOTALS</b>		<b>\$827,000</b>
FOREST GROVE	Exterior Painting (Reduced Scope)	\$201,250	FOREST GROVE	Roof & Gutter Replacement Wings A, G & K1-K2 (Moved from Series C)	\$500,000
	Playground Slurry Seal & Stripe	\$112,700		Exterior Painting A, G & K1-K2	\$201,250
	Playground Structures	\$25,000		Playground Slurry Seal & Stripe	\$112,700
				Playground Structures (Swingset)	\$25,000
<b>FGE TOTALS</b>		<b>\$338,950</b>	<b>FGE TOTALS</b>		<b>\$838,950</b>
PG MIDDLE SCHOOL	Flooring (Postpone)	\$300,000	PG MIDDLE SCHOOL	PAC Stage & Production Improvements (From Series A)	\$100,000
				Wood Shop Gutter (From Series A)	\$15,800
<b>PGMS TOTALS</b>		<b>\$300,000</b>	<b>PGMS TOTALS</b>		<b>\$115,800</b>
PG HIGH SCHOOL	Exterior Painting (Reduced Scope)	\$264,500	PG HIGH SCHOOL	Exterior Painting A-F, I & Multipurpose Only	\$264,500
	JV & Varsity Backstop & Bleachers (Partially Complete)	\$172,500		JV & Varsity Backstop & Bleachers (Complete remaining scope)	\$115,000
	O-Wing Portables (postpone)	\$1,625,000		Band Room Flooring (Series D)	\$95,000
	Roofing & Gutters (Reduced Scope)	\$1,750,000		Roofing & Gutters A-F, I & Multipurpose Only	\$1,300,000
	Electrical Room Ground Water Sealing (Postpone)	\$75,000			
	Library Basement Ground Water Sealing (Postpone)	\$75,000			
<b>PGHS TOTALS</b>		<b>\$3,962,000</b>	<b>PGHS TOTALS</b>		<b>\$1,774,500</b>
DAVID AVE SCHOOL	Playground Slurry Seal & Stripe	\$56,350	DAVID AVE SCHOOL	Playground Slurry Seal & Stripe	\$56,350
<b>DAVID AVE TOTALS</b>		<b>\$56,350</b>	<b>RHD TOTALS</b>		<b>\$56,350</b>
DISTRICT OFFICE	Bond Admin Assistant FTE	\$100,000	DISTRICT OFFICE	Bond Admin Assistant FTE	\$125,000
	Exterior Painting (Reduced Scope)	\$46,000		Exterior Pressure Washing & Paint Metal Only	\$10,000
<b>DO TOTALS</b>		<b>\$146,000</b>	<b>DO TOTALS</b>		<b>\$135,000</b>
ALL SITES	Emergency Repair Contingency	\$150,000	ALL SITES	Emergency Repair Contingency	\$150,000
	Technology Infrastructure & Wiring	\$50,000		Technology Infrastructure & Wiring	\$50,000
	In-House Maintenance Projects	\$75,000		In-House Maintenance Projects	\$75,000
	Student Restroom Partition Repairs	\$50,000		Student Restroom Partition Repairs	\$50,000
				Architect and Inspection Fees	\$400,000
<b>ALL SITES TOTALS</b>		<b>\$325,000</b>	<b>ALL SITES TOTALS</b>		<b>\$725,000</b>
<b>BOND FEES</b>		<b>\$220,000</b>	<b>BOND FEES</b>		<b>\$220,000</b>
<b>MEASURE D, SERIES B TOTALS BOARD APPROVED</b>		<b>\$5,871,750</b>	<b>MEASURE D, SERIES B TOTALS REPRIORITIZED</b>		<b>\$4,692,600</b>
<b>SURPLUS/DEFICIT</b>		<b>\$0</b>	<b>SURPLUS/DEFICIT</b>		<b>\$1,179,150</b>