

- Student Learning and Achievement
- Health and Safety of Students and Schools
- Credibility and Communication
- Fiscal Solvency, Accountability and Integrity

- Consent
- Action/Discussion
- Information/Discussion
- Public Hearing

SUBJECT: WALK ON Transportation Expenditure Plan 2022-2023

DATE: March 16, 2023

PERSON(S) RESPONSIBLE: Joshua Jorn, Assistant Superintendent of Business Services

RECOMMENDATION:

The District Administration recommends that the Board review and approve the Walk-On Transportation Expenditure Plan.

BACKGROUND:

The District has provided bus transportation to and from school for many years. When ridership began to decline in 2006-07 and 2007-08, the District reduced bus fees in order to entice more riders.

Ed Code 39800.1 requires an LEA as a condition of receiving apportionments under EC Section 41850.1, to develop a plan describing the transportation services it will offer to its pupils, and how it will prioritize planned transportation services for pupils. The plan shall include the following components:

- (1) A description of the local educational agency's transportation services that would be accessible to pupils with disabilities and homeless children and youth.
- (2) A description of how unduplicated pupils would be able to access available home-to-school transportation at no cost to the pupils.
- (3) The plan shall be developed in consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils, and other stakeholders.

While most families pay a fee per student, families that qualify for the Free-and-Reduced-Meal program and those on an Individualized Educational plan (IEP) qualify for free transportation.

FISCAL IMPACT:

Total of \$158,258.07 will be received via an apportionment into Local 7900 Transportation to offset operating costs of this program

Pacific Grove Unified School District

Transportation Services Expenditure Plan 2022-23

Per Education Code (EC) Section 39800.1, as a condition of receiving apportionments for Transportation Services (under EC Section 41850.1), a local educational agency shall develop a plan describing the transportation services. The plan shall be presented and adopted by the governing board of the local educational agency on or before APRIL 1, 2023 in an open meeting with the opportunity for in-person and remote public comment. The plan may provide for the local educational agency to partner with a municipally owned transit system to provide service pursuant to this section to middle school and high school pupils. Nothing in a local educational agency's plan shall preclude a local educational agency from providing no-cost transit passes to pupils.

1. Enter description of your district's plan of the transportation services it will offer to pupils, and how it will prioritize transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income.

Description: The current transportation program for PGUSD is available to students living in all geographical areas within the district's boundaries. Students who are identified as low-income, and/or are on an IEP qualify for a free transportation services during the school year. Parents who are interested busing respond to an email that is sent once students have been identified at enrollment

2. Enter description of your district's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

The current transportation program for PGUSD is available to students who are identified as low-income, and/or are on an IEP receive free busing throughout the school year. Parents who are interested in busing respond to an email that is sent once students have been identified at enrollment. Enrollment will begin on **May 15, 2023**. All students who hold an Individualized Educational Plan (IEP) and qualify for Special Education services, receive free transportation. Modifications and resources are outline in each Individualized Educational Plan (IEP).

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no cost to the pupils.

Description: The district offers all unduplicated pupils and students on an IEP home to school transportation at no cost.

4. Your plan must be developed in consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils, and other stakeholders. Enter description of your plan consultation with those parties.

Description: The plan was discussed with classified staff members, teachers, parents, pupils, and the one school administrator at a staff meeting at a School Site Council meetings. The Board recieved a bus ridership update October 6, 2022.

Transportation Services Allowance Calculations

A. Total 2021-22 Transportation Expenses (Function 3600)	\$367,248.45
B. Less Capital Outlay (Object 6xxx, Function 3600)	\$0.00
C. Less Nonagency Expenditures (Goal 7110, 7150, Function 3600)	\$0.00
D. Estimated 60% Reimbursement	\$220,349.07
E. Less 2021-22 Transportation Add-on from LCFF (if >0, the Transportation Allowance shall be zero):	-\$105,091.00
Total Transportation Allowance (Object 8590, Resource 0000)	\$115,258.07

Expenditures and Other Financing Uses

2000-2999: Classified Salaries	\$182,643.10
3000-3999: Employee Benefits	\$64,388.65
4000-4999: Books and Supplies	\$27,688.50
5000-5999: Services and Other Operating Expenditures	\$92,528.20
6000-6999: Capital Outlay	\$0.00
7000-7999: Other Outgo	\$0.00
Total Expenditures	\$367,248.45

LEA Board Approval Date (must be on or before April 1, 2023):

Resources:

California Education Code (EC) Section 39800.1:

https://leginfo.ca.gov/faces/codes_displaySection.xhtml?sectionNum=39800.1&lawCode=EDC

California Education Code (EC) Section 41850.1:

https://leginfo.ca.gov/faces/codes_displaySection.xhtml?sectionNum=41850.1&lawCode=EDC

Home-to-School Transportation Reimbursement FAQs:

<https://www.cde.ca.gov/ls/tl/tr/#TransportationServicePlan>