

Measure D Projects Plan

Year 1	\$3,146,250.00
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Series A	\$3,146,250.00
Middle School	\$240,000.00
Exterior Painting & Dry Rot Repair	\$140,000.00
PAC Stage and Production Improvments	\$100,000.00
High School	\$1,665,000.00
Foods Classroom	\$100,000.00
Intercom & Bell System	\$115,000.00
K&L Dry Rot & Termite Damage	\$500,000.00
Pool Heater Replacement	\$100,000.00
Stadium Field Replacement	\$550,000.00
Track Replacement	\$300,000.00
Forest Grove	\$86,250.00
Intercom & Bell System	\$86,250.00
FMO	\$355,000.00
Maintenance Vans/Trucks/Trailers	\$200,000.00
Replace Grounds Mowers	\$105,000.00
Warehouse and Shop Equipment Replacement	\$50,000.00
All Sites	\$800,000.00
HVAC COVID Replacement or Modifications	\$800,000.00
Year 1 & 2	\$1,095,480.00
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Series A	\$1,095,480.00
District Office	\$100,000.00
Bond Admin Assistant	\$100,000.00
Bond Fees	\$220,000.00
Bond Fees	\$220,000.00
All Sites	\$775,480.00
Emergency Repair Contingency	\$150,000.00
Re-Key & Replace Hardware	\$500,480.00
Technology Infrastructure & Wiring	\$50,000.00
In-House Maintenance Projects	\$75,000.00

Measure D Projects Plan

Year 2	\$1,743,000.00
Series A	\$1,743,000.00
Robert Down	\$315,000.00
Exterior Painting & Dry Rot Repair	\$135,000.00
Playground Structures	\$100,000.00
VCT Flooring Replacement	\$80,000.00
Middle School	\$110,000.00
Replace Phone System	\$50,000.00
Woodshop Roofing	\$60,000.00
High School	\$100,000.00
Replace Phone System	\$100,000.00
Forest Grove	\$10,000.00
Rain Gutters K-Wing	\$10,000.00
David Ave	\$1,113,000.00
Driveway Improvements	\$110,000.00
Playground Structures	\$150,000.00
Replace Phone System	\$5,000.00
Roofing & Gutters	\$530,000.00
Sewer Line Replacement	\$230,000.00
Exterior Painting and Dry Rot Repair	\$88,000.00
Adult School	\$95,000.00
Replace Phone System	\$20,000.00
Sewer Line Repair	\$75,000.00

Measure D Projects Plan

2023 to 2025	\$5,871,750.00
Series B	\$5,871,750.00
Robert Down	\$523,450.00
HVAC	\$281,750.00
Intercom & Bell System	\$75,000.00
Slurry Seal & Stripe	\$66,700.00
Ottertorium Improvements	\$100,000.00
Middle School	\$300,000.00
Flooring	\$300,000.00
High School	\$3,962,000.00
Exterior Painting	\$264,500.00
JV & Varsity Backstop & Bleachers	\$172,500.00
O-Wing Portables	\$1,625,000.00
Roofing & Gutters	\$1,750,000.00
Electrical Room Ground Water Sealing	\$75,000.00
Library Basement Ground Water Sealing	\$75,000.00
Forest Grove	\$338,950.00
Exterior Painting	\$201,250.00
Playground Slurry Seal & Stripe	\$112,700.00
Playground Structures	\$25,000.00
District Office	\$146,000.00
Bond Admin Assistant	\$100,000.00
Exterior Painting	\$46,000.00
David Ave	\$56,350.00
Playground Slurry Seal & Stripe	\$56,350.00
Bond Fees	\$220,000.00
Bond Fees	\$220,000.00
All Sites	\$325,000.00
Emergency Repair Contingency	\$150,000.00
Technology Infrastructure & Wiring	\$50,000.00
In-House Maintenance Projects	\$75,000.00
Student Restroom Partition Repairs	\$50,000.00

Measure D Projects Plan

2025 to 2027	\$7,315,850.00
Series C	\$7,315,850.00
Robert Down	\$3,016,000.00
1st Grade Portable Replacment	\$2,300,000.00
Irrigation & Vegetation Replacement (Phase 1)	\$10,000.00
Playground Structures	\$200,000.00
Roof & Gutters	\$506,000.00
Middle School	\$1,167,300.00
HVAC	\$290,950.00
Intercom & Bell System	\$115,000.00
Irrigation & Vegetation Replacement (Phase 1)	\$15,000.00
Roof & Gutters	\$649,750.00
Slurry Seal & Stripe	\$96,600.00
High School	\$908,250.00
Exterior Painting	\$264,500.00
HVAC	\$373,750.00
Irrigation & Vegetation Replacement (Phase 1)	\$20,000.00
Slurry Seal & Stripe	\$250,000.00
Forest Grove	\$992,500.00
HVAC	\$253,000.00
Irrigation & Vegetation Replacement (Phase 1)	\$15,000.00
Roof & Gutters	\$724,500.00
District Office	\$105,000.00
Bond Admin Assistant	\$100,000.00
Irrigation & Vegetation Replacement (Phase 1)	\$5,000.00
David Ave	\$110,450.00
Exterior Painting	\$95,450.00
Irrigation & Vegetation Replacement (Phase 1)	\$15,000.00
Bond Fees	\$220,000.00
Bond Fees	\$220,000.00
All Sites	\$275,000.00
Emergency Repair Contingency	\$150,000.00
Technology Infrastructure & Wiring	\$50,000.00
In-House Maintenance Projects	\$75,000.00
Adult School	\$521,350.00
HVAC	\$102,350.00
Irrigation & Vegetation Replacement (Phase 1)	\$5,000.00
Roof & Gutters	\$414,000.00

Measure D Projects Plan

2027 to 2030	\$7,282,100.00
Series D	\$7,282,100.00
Robert Down	\$500,500.00
Classroom Flooring	\$293,250.00
Exterior Painting	\$132,250.00
Irrigation & Vegetation Replacement (Phase 2)	
Basement Ground Water Sealing	\$75,000.00
Middle School	\$499,500.00
Exterior Painting	\$149,500.00
Irrigation & Vegetation Replacement (Phase 2)	
Elevators	\$350,000.00
Science Rooms	
Woodshop	
High School	\$1,449,000.00
Classroom Flooring	\$471,500.00
Irrigation & Vegetation Replacement (Phase 2)	
Stadium Field Replacement	\$632,500.00
Track Replacement	\$345,000.00
Science Rooms	
Woodshop	
Forest Grove	\$2,900,250.00
Classroom Flooring	\$299,000.00
E-Wing Portable Replacement	\$2,300,000.00
Exterior Painting	\$201,250.00
Irrigation & Vegetation Replacement (Phase 2)	
Kindergarten Playground Structure	\$100,000.00
Food Service	\$150,000.00
Equipment Replacement	\$150,000.00
District Office	\$230,000.00
Bond Admin Assistant	\$100,000.00
Irrigation & Vegetation Replacement (Phase 2)	
Replace Grounds Trucks	\$80,000.00
Replace John Deere Tractor	\$50,000.00
David Ave	\$116,150.00
HVAC	\$116,150.00
Irrigation & Vegetation Replacement (Phase 2)	
Bond Fees	\$220,000.00
Bond Fees	\$220,000.00
All Sites	\$275,000.00
Emergency Repair Contingency	\$150,000.00
Safety Blind Replacement	
Technology Infrastructure & Wiring	\$50,000.00
In-House Maintenance Projects	\$75,000.00
ADA Improvements	

Measure D Projects Plan

Electrical Infrastructure Improvements	
Adult School	\$941,700.00
Exterior Painting	\$140,300.00
Irrigation & Vegetation Replacement (Phase 2)	\$45,000.00
Repave & Stripe	\$156,400.00
Flooring	\$200,000.00
Window Replacement	\$350,000.00
Pine Ave Co-Op Playground	\$50,000.00

Grand Total	\$26,454,430.00
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