

PACIFIC GROVE UNIFIED SCHOOL DISTRICT

2022 REPORT TO THE COMMUNITY FOR MEASURES A AND D



GENERAL OBLIGATION BOND

MEASURE

A

MEASURE

D

DEAR COMMUNITY MEMBERS,

As Superintendent of the Pacific Grove Unified School District, I am pleased to present you with the 2022 Annual Report to the Community.

In March 2020, Pacific Grove Unified School District voters approved Measure D, a \$30 million General Obligation Bond, to fund improvements for repairing and replacing roofs and modernizing classrooms. In 2014, voters also approved Measure A, an \$18 million General Obligation Bond, to increase student access to computers and upgrade educational software.

As required under state law (Proposition 39), the Pacific Grove Board of Trustees established a Citizens' Bond Oversight Committee (CBOC) after the passage

of Measures A and D. The committee's purpose is to monitor and review the expenditures of the bond funds and ensure that funds were spent as outlined in the ballot measures. The CBOC reviewed bond fund expenditures and the annual audit report and found that the bond funds were spent in accordance with the bond language.

In June 2023, the CBOC presented its 2022 Annual Report to the District's Board of Trustees. This report is available on the District's website at www.pgusd.org. The following Report to the Community expands upon the Annual Report to give community members a fuller understanding of the projects being funded under Measures A and D.

I would like to thank the members of the Citizens' Bond Oversight Committee (CBOC) for their time and dedication to our schools. I encourage you to consider becoming a Pacific Grove Unified School District CBOC member. If interested, please call Jon Anderson, Director of Maintenance and Operations, at (831) 646-6511.

Sincerely,



Dr. Linda Adamson
Superintendent
Pacific Grove
Unified School District

CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS FOR SCHOOL YEAR 2022

This committee is a true representation of the stakeholders within our community. The members have volunteered their time and energy to ensure that taxpayers' dollars are being spent as approved by local voters.

ALEX LORCA | PARENT AND VOLUNTEER

STEPHANIE ATIGH | MEMBER OF A SENIOR CITIZENS' ORGANIZATION

LAUREL PEIFFER | AT-LARGE COMMUNITY MEMBER

MARIA FONFEREK | PARENT AND VOLUNTEER

JESSICA THOMPSON | PARENT, VOLUNTEER AND MEMBER OF THE SCHOOL SITE COUNCIL

TRAVIS LONG | BUSINESS REPRESENTATIVE ORGANIZATION

FOR SCHOOL YEAR 2022, THE PACIFIC GROVE UNIFIED SCHOOL DISTRICT CBOC HAS MADE THE FOLLOWING FINDINGS FOR MEASURES A AND D:

- The District complies with Article XIII A, Section 1(b)(3) of the Constitution of the State of California.
- Bond dollars have been expended only for the purposes outlined in the ballot measures, and no bond dollars have been used for teachers' or administrators' salaries, or for District operating expenses.
- In reviewing the Pacific Grove Unified School District Bond Fund Financial and Performance Audit, there were no findings or recommendations.

2022 PROJECTS FOR THE PACIFIC GROVE UNIFIED SCHOOL DISTRICT BOND PROGRAM

MEASURE A		MEASURE D	
\$18,000,000	BOND AMOUNT	\$30,000,000	
11/04/2014	ELECTION DATE	03/03/2020	
59.79%	VOTER APPROVAL	67.9%	

**PROJECT START DATE: FALL 2022
PROJECT COMPLETION DATE: AUGUST 2023**

DISTRICT FUNDING: \$100,000

To keep pace with modern technology, Pacific Grove elementary students were in need of space and the equipment needed for learning computer science concepts and expanding their technological literacy. Therefore, Forest Grove Elementary, Robert Down Elementary and Pacific Grove Middle School have been equipped with new flex tech labs with student computers and tablets, 3D printing and scanning hardware, interactive panel displays, robotics kits, and computer programming software.

These new flex tech labs provide a flexible environment where students can improve their skills and participate in project-based learning for kindergarten through grade 12 articulation of programs.



FOREST GROVE ELEMENTARY ROOFING AND PAINTING

MEASURE D

**PROJECT START DATE: SUMMER 2023
PROJECT COMPLETION DATE: AUGUST 8, 2023**

DISTRICT FUNDING: \$1.1 MILLION

Maintaining building exteriors is critical to ensuring that our District can serve the community far into the future. Therefore, three buildings on the Forest Grove Elementary Campus were provided with seamless reinforced roofing. Each roof has a 40-year leak-free warranty and is Title 24-compliant, providing energy savings. Additionally, each building received a new gutter system, minor wood rot repairs, and exterior painting.

This first phase was completed over the summer of 2023. Phase 2 will provide these improvements to three more buildings on the campus.



PACIFIC GROVE HIGH SCHOOL BAND ROOM FLOOR REPLACEMENT

MEASURE D

**PROJECT START DATE: JULY 11, 2023
PROJECT END DATE: AUGUST 7, 2023**

DISTRICT FUNDING: \$50,231

After serving several generations of Pacific Grove High School band students, the floor of the band room was in need of replacement. The flooring (believed to be from when the building was originally built) was tested for hazardous material and safely removed, allowing for the preparation and installation of new flooring. The new, ultra-low VOC luxury vinyl plank flooring provides improved air quality and better sound resonance. It also allows instruments to move more freely throughout the room.



PROJECT START DATE: SUMMER 2023
PROJECT END DATE: AUGUST 8, 2023

DISTRICT FUNDING: \$1.6 MILLION

In 2021, Pacific Grove High School Buildings K & L received new roofing and exterior painting. As phase two of this project, work on the exterior of buildings A through D and Building M took place over the summer.

The roofing systems on these buildings had surpassed their serviceable lives and the gutter systems had completely rusted through. Therefore, Title 24-compliant fiber-reinforced roofing systems with 40-year warranties were installed, along with new gutters. Additionally, each of these buildings received a new coat of premium paint.

Because there are so many buildings on this campus, re-roofing and painting of the rest of Pacific Grove High School will require three to four additional phases.



PROJECT START DATE: SUMMER 2023
PROJECT END DATE: AUGUST 7, 2023

DISTRICT FUNDING: \$258,000

The main building of Robert H. Down Elementary is the oldest building in the District. After a severe storm season took a toll and several leaks developed on this aging roof, improvement funds were reprioritized to ensure the safety of this building far into the future.

In this first phase, the shingled portion of the roof was removed and replaced with Title 24-compliant material complete with a 25-year algae warranty. The existing copper gutter system was cleaned and its seams were sealed. In Phase 2, the flat portion of the roof will be updated with a seamless reinforced roofing system.



FUTURE PROJECTS

We want our District to operate with higher efficiency of resources and improved indoor air quality across all schools. District Administration has created an actionable plan to make this happen, starting with identifying areas within our District's infrastructure that would benefit from improvement. Projects include:

- Replacing or retrofitting all existing heating, ventilation and air-conditioning systems
- Upgrading interior and exterior lighting, including at stadiums, pools, and baseball fields
- Updating exterior building systems (roofs, floors, doors, windows, foundations, insulation)
- Improving water conservation efforts
- Installing electrical backup generation systems for Districtwide resiliency

This plan will become reality through use of Measure D funds. Once the Board of Trustees approves the Master Development Plan with ABM Group, these projects will commence pending Board approval during the 2024/2025 school year.

DUTIES OF COMMITTEE

The CBOC is comprised of volunteers who represent specific constituencies, including senior citizens, businesses, taxpayers' organizations, support organizations, parents, and the community at large. To carry out its stated purposes, the CBOC shall perform the following duties:

INFORM THE PUBLIC

The committee shall inform the public concerning the District's expenditures and use of bond revenues.

REGULAR MEETINGS

The committee holds one meeting each year. The purpose of these meetings is to receive and review reports and documents from the District to determine compliance with the bond measures' stated projects.

REVIEW EXPENDITURES

The committee shall provide oversight, including reviewing specific reports produced by the District to ensure that:

- Bond proceeds are expended only for the purposes outlined in the applicable ballot measure; and
- No bond proceeds are used for teachers' or administrators' salaries, or for District operating expenses.

ANNUAL REPORT

The committee shall present to the Board of Trustees, in public session, an annual written report, which shall include a summary of the committee's proceedings and activities for the preceding year.

INTERESTED IN BEING A MEMBER OF THE CBOC?

If you are interested in becoming a Pacific Grove Unified School District Citizens' Bond Oversight Committee member, please call Jon Anderson, Director of Maintenance and Operations, at (831) 646-6511.

For more information, current meeting schedules, and updates, please visit the Pacific Grove Unified School District website www.pgusd.org.