

MEASURE D REPRIORITIZATION PLAN

BOARD APPROVED 2022 - 2023 SERIES B			REPRIORITIZED 2022 - 2023 SERIES B		
SITE	PROJECT	COST	SITE	PROJECT	COST
ROBERT DOWN	HVAC (Reduced Scope)	\$281,750	ROBERT DOWN	Roof & Gutter Replacement Main Building	\$555,000
	Intercom and Bell System	Completed		Roof Coating	\$22,000
	Slurry Seal and Stripe	Completed		Library HVAC	\$60,000
	Ottortorium Modernization	\$100,000		Ottortorium Modernization	\$100,000
				VCT Flooring Replacement	\$90,000
RHD TOTALS		\$100,000	RHD TOTALS		\$827,000
SITE	PROJECT	COST	SITE	PROJECT	COST
FOREST GROVE	Exterior Painting	\$201,250	FOREST GROVE	Roof & Gutter Replacement (A, G & K1-K2)	\$500,000
	Playground Slurry Seal & Stripe	\$112,700		Exterior Painting (A, G & K1-K2)	\$201,250
	Playground Structures	\$25,000		Playground Slurry Seal & Stripe	\$112,700
				Playground Structures	\$25,000
FGE TOTALS		\$438,950	FGE TOTALS		\$1,665,950
SITE	PROJECT	COST	SITE	PROJECT	COST
PG MIDDLE SCHOOL	Flooring	\$300,000	PG MIDDLE SCHOOL	PAC Modernization	\$100,000
				Wood Shop Gutter	\$15,800
PGMS TOTALS		\$1,077,900	PGMS TOTALS		\$115,800
SITE	PROJECT	COST	SITE	PROJECT	COST
PG HIGH SCHOOL	Exterior Painting (Reduced Scope)	\$264,000	PG HIGH SCHOOL	Roofing & Gutters (A-F, I & Multipurpose Only)	\$1,300,000
	JV & Varsity Backstop & Bleachers (Partially Complete)	\$172,500		Exterior Painting (A-F, I & Multipurpose Only)	\$264,500
	O-Wing Portables	\$1,625,000		Band Room Flooring	\$95,000
	Roofing & Gutters	\$1,750,000		JV & Varsity Backstop & Bleachers (Complete remaining scope)	\$115,000
	Electrical Room Ground Water Sealing	\$75,000			
	Library Basement Ground Water Sealing	\$75,000			
PGHS TOTALS		\$3,961,500	PGHS TOTALS		\$1,774,500
SITE	PROJECT	COST	SITE	PROJECT	COST
DAVID AVE SCHOOL	Playground Slurry Seal & Stripe	\$56,350	DAVID AVE SCHOOL	Playground Slurry Seal & Stripe	\$56,350
RHD TOTALS		\$56,350	RHD TOTALS		\$56,350
SITE	PROJECT	COST	SITE	PROJECT	COST
DISTRICT OFFICE	Bond Admin Assistant FTE	\$100,000	DISTRICT OFFICE	Bond Admin Assistant FTE	\$100,000
	Exterior Painting	\$46,000		Exterior Painting	\$10,000
DO TOTALS		\$258,700	DO TOTALS		\$222,700
SITE	PROJECT	COST	SITE	PROJECT	COST
ALL SITES	Emergency Repair		ALL SITES	Emergency Repair	
	Contingency	\$150,000		Contingency	\$150,000
	Technology Infrastructure & Wiring	\$50,000		Technology Infrastructure & Wiring	\$50,000
	In-House Maintenance Projects	\$75,000		In-House Maintenance Projects	\$75,000
	Student Restroom Partition Repairs	\$50,000		Student Restroom Partition Repairs	\$50,000
				Architect and Inspection Fees	\$400,000
ALL SITES TOTALS		\$325,000	ALL SITES TOTALS		\$725,000
BOND FEES		\$220,000	BOND FEES		\$220,000
MEASURE D, SERIES B TOTALS BOARD APPROVED		\$6,438,400	MEASURED, SERIES B TOTALS REPRIORITIZED		\$5,607,300
SURPLUS/DEFICIT		(\$566,650)	SURPLUS/DEFICIT		\$264,450