

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING**

Trustees

John Thibeaup, President

John Paff, Clerk

Debbie Crandell

Bill Phillips

Brian Swanson

Rachel Biggio, Student Rep

DATE: Thursday, April 14, 2016

TIME: 5:30 p.m. Closed Session
7:00 p.m. Open Session

LOCATION: District Office - Jessie Bray Conference Room
435 Hillcrest Avenue
Pacific Grove, CA 93950

The Board of Education welcomes you to its meetings, which are regularly scheduled for the first and third Thursdays of the month. Regular Board Meetings shall be adjourned by 10:00 pm, unless extended to a specific time determined by a majority of the Board. This meeting may be extended no more than once and may be adjourned to a later date. Individuals who require special accommodation, including but not limited to an American Sign Language interpreter, accessible seating or documentation in accessible formats, should contact the Superintendent at least two days before the meeting date.

Any writings or documents that are public records and are provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in the District Office located at 435 Hillcrest Avenue, Pacific Grove during normal business hours.

AGENDA AND ORDER OF BUSINESS

I. OPENING BUSINESS

- A. Call to Order
- B. Roll Call
- C. Adoption of Agenda

II. CLOSED SESSION

- A. Identify Closed Session Topics

The Board of Education will meet in Closed Session to consider matters appropriate for Closed Session in accordance with Education and Government Code.

- 1. Negotiations - Collective Bargaining Session planning and preparation with the PGTA for 2015/16 [Government Code § 3549.1 (d)] Executive session between the public school employer and its designated representatives, Ralph Gómez Porras and Rick Miller, for the purpose of giving direction and updates.

2. Negotiations - Collective Bargaining Session planning and preparation with the CSEA for 2015/16. [Government Code § 3549.1 (d)] Executive session between the public school employer and its designated representatives, Ralph Gómez Porras and Billie Mankey, for the purpose of giving direction and updates.
3. Employee Discipline/Dismissal/Release/Complaint (1 case) [Government Code § 54957]
4. Report to Board Assistant Superintendent Evaluation
5. Begin Superintendent Evaluation

B. Public comment on Closed Session item

C. Adjourn to Closed Session

III. RECONVENE IN OPEN SESSION

A. Report action taken in Closed Session

1. Negotiations - Collective Bargaining Session preparation with the PGTA for 2015/16
2. Negotiations - Collective Bargaining Session preparation with the CSEA for 2015/16
3. Employee Discipline/Dismissal/Release/Complaint (1 case) [Government Code § 54957]
4. Report to Board Assistant Superintendent Evaluation
5. Begin Superintendent Evaluation

B. Pledge of Allegiance

IV. RECOGNITION

The Board will recognize PG Pride for their services to Pacific Grove Unified School District.

V. COMMUNICATIONS

- A. Written Communication
- B. Board Member Comments
- C. Superintendent Report
- D. PGUSD Staff Comments (Non Agenda Items)

VI. INDIVIDUALS DESIRING TO ADDRESS THE BOARD

Public comment on any item of interest to the public that is within the Board's jurisdiction will be heard. The Board may limit comments to no more than three (3) minutes for each agenda or non-agenda item; a total time for public input on each item is 20 minutes, pursuant to Board Policy 9323. Public comment will also be allowed on each specific action item prior to Board action thereon. This meeting of the Board of Education is a business meeting of the Board, conducted in public. Please note that the Brown Act limits the Board's ability to respond to public comment. The Board may choose to direct items to the Administration for action or place an item on a future agenda.

VII. CONSENT AGENDA

*Items listed under the Consent Agenda are considered to be routine and/or may have been discussed at a previous Board meeting. **There is no discussion of these items prior to the Board vote unless a member of the Board requests specific items be discussed and/or removed from the Consent Agenda.** Each item on the Consent Agenda approved by the Board of Trustees shall be deemed to have been considered in full and adopted or received as recommended.*

- | | |
|--|-----------|
| | Page
5 |
| A. <u>Minutes of March 17, 2016 Board Meeting</u>
Recommendation: (Ralph Gómez Porras, Superintendent) Approval of minutes as presented. | |
| B. <u>Certificated Assignment Order #12</u>
Recommendation: (Billie Mankey, Director of Human Resources) The administration recommends adoption of Certificated Assignment Order #12. | 11 |
| C. <u>Classified Assignment Order #11</u>
Recommendation: (Billie Mankey, Director of Human Resources) The administration recommends adoption of Classified Assignment Order #11. | 13 |
| D. <u>Out of County or Overnight Activities</u>
Recommendation: (Rick Miller, Assistant Superintendent) The Administration recommends that the Board approve or receive the request as presented. | 15 |
| E. <u>Warrant Schedule No. 570</u>
Recommendation: (Rick Miller, Assistant Superintendent) As Assistant Superintendent for Business Services, I certify that I have reviewed the attached warrants for consistency with the District's budget, and purchasing and accounting practices and therefore, recommend Board approval. | 18 |

Move: _____ Second: _____ Vote: _____

VIII. ACTION/DISCUSSION

- | | |
|--|----|
| A. <u>Approval of Measure A Education Technology Expenditures</u>
Recommendation: (Rick Miller, Assistant Superintendent; Bruce Cates, Director of Technology) The District Administration recommends that the Board review and approve Measure A Education Technology Bond expenditures. | 20 |
|--|----|

Move: _____ Second: _____ Vote: _____

- B. Board Calendar/Future Meetings 24
Recommendation: (Ralph Gómez Porras, Superintendent) The Administration recommends that the Board review and possibly modify meeting dates on the attached calendar and determine, given information from the Administration, whether additional Board dates or modifications need to be established.

Move: _____ Second: _____ Vote: _____

IX. INFORMATION/DISCUSSION

- A. Facilities Project Update 27
Recommendation: (Matt Kelly, Director of Facilities and Transportation) The Administration recommends that the Board review and provide feedback on ongoing and upcoming facilities projects.

Board Direction: _____

- B. Facilities Depreciation Review 29
Recommendation: (Rick Miller, Assistant Superintendent) The District Administration recommends that the Board review the Facilities Depreciation Schedule and provide direction as needed.

Board Direction: _____

- C. Future Agenda Items 61
Recommendation: (Ralph Gómez Porras, Superintendent) The Administration recommends that the Board review the list of future agenda items and direct Administration to add items to the list and/or schedule items for a particular agenda.

Special Education Summer Program- April 28
Student Oceanography Club- April 28
Parent Technology Education Training Options

Board Direction: _____

X. ADJOURNMENT

Next regular meeting: April 28, 2016 – District Office

PACIFIC GROVE UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION
Minutes of Regular Meeting of March 17, 2016 – District Office

I. OPENED BUSINESS

- A. Called to Order 6:02 p.m.
- B. Roll Call
- | | |
|-------------------------|---------------------------------|
| President: | Trustee Thibeu |
| Clerk: | Trustee Paff |
| Trustees Present: | Trustee Crandell |
| | Trustee Phillips |
| | Trustee Swanson |
| Administration Present: | Superintendent Porras |
| | Assistant Superintendent Miller |
| Board Recorder: | Mandi Freitag |
| Student Board Member: | Takoda Fletcher |

C. Adopted Agenda

Changes to the agenda include a Walk-On Out of County Overnight on Action/Discussion Item E.

MOTION Phillips/Crandell to adopt agenda as presented.

Public comment: none

Motion CARRIED 5 – 0

II. CLOSED SESSION

A. Identified Closed Session Topics

1. Negotiations - Collective Bargaining Session planning and preparation with the PGTA for 2015/16 [Government Code § 3549.1 (d)] Executive session between the public school employer and its designated representatives, Ralph Gómez Porras and Rick Miller, for the purpose of giving direction and updates.
2. Negotiations - Collective Bargaining Session planning and preparation with the CSEA for 2015/16. [Government Code § 3549.1 (d)] Executive session between the public school employer and its designated representatives, Ralph Gómez Porras and Billie Mankey, for the purpose of giving direction and updates.
3. Employee Discipline/Dismissal/Release/Complaint (1 case) [Government Code § 54957]

B. Public comment on Closed Session Topics

None.

C. Adjourned to Closed Session 6:03 p.m.

III. RECONVENED IN OPEN SESSION

7:08 p.m.

A. Reported action taken in Closed Session:

1. Negotiations - Collective Bargaining Session preparation with the PGTA for 2015/16

The Board received information and gave direction to Administration.

2. Negotiations - Collective Bargaining Session preparation with the CSEA for 2015/16

The Board received information and gave direction to Administration.

3. Employee Discipline/Dismissal/Release/Complaint (1 case) [Government Code § 54957]

The Board discussed this item.

B. Pledge of AllegianceLed By: Takoda Fletcher**IV. RECOGNITION**

The Board recognized the PTA Presidents for their services to Pacific Grove Unified School District. The Board thanked the parents, families and everyone involved in the PTA's and the endless hours that go in to helping.

Trustee Crandell shared her own personal experience with the PTA.

Trustee Swanson noted the necessary work the PTA is doing and thanked them for their heavy lifting.

Trustee Phillips noted the great people involved in the PTA, saying he still has great friends he made from the PTA, great times, great people, great role models.

Trustee Paff mirrored Phillips and Swanson, and thanked the PTA for their extra efforts.

Superintendent Porras discussed the District motto "Partnership in Excellence", noting the District's partnership with the PTA and the benefit to the students and community.

Certificates were then presented to each of the PTA presidents:

Forest Grove Elementary- Sarah Chavez

Robert Down Elementary- Victoria Salcido

PG Middle School- Dana Marshall

PG High School- Audrey Kitayama

V. COMMUNICATIONS**A. Written Communication**

The Board received a letter in support of the counseling staff, as well as a thank-you note from a teacher elected to be brought back for tenure.

B. Board Member Comments

Student Representative Fletcher updated the Board on the current events at PG High School.

Trustee Swanson noted the choir visit at Disneyland, the upcoming PG Middle School ban trip to Disneyland, and said it was a pleasure to witness the PG Middle School tennis team.

Trustee Crandell acknowledged the principals for their weekly staff updates.

Trustee Thibeau also noted the choir trip to Disneyland as a successful event and wonderful time, and congratulated the PG High School basketball team.

C. Superintendent Report

Superintendent Porras thanked the Administrative team for the recent professional development day, noting the progress we are doing as a District.

Superintendent Porras also thanked PG High School Principal Matt Bell and Assistant Principal Sean Keller for their hard work and the strong and respectful relationships they have with their students.

D. PGUSD Staff Comments (Non Agenda Items)

PG High School Principal Matt Bell updated the Board on a recent publication.

PG Middle School Principal Sean Roach invited the Board to the PGUSD Carnival for food, fitness and fun on April 30.

Forest Grove Principal Buck Roggeman updated the Board on the recent room flooding, noting the patience and perseverance of Kinder teacher Summer Wright whose classroom was moved. Roggeman also thanked Director of Facilities Matt Kelly for their hard work on updating the new phone system.

District Safety Director Barbara Martinez provided an update on the upcoming legislative action day in Sacramento, Adult Education week at PG Adult School, and the collaboration with Monterey Peninsula Unified and Carmel Unified regarding the impact of social media and how to keep our students safe.

PG High School Assistant Principal Sean Keller participated in the accreditation process WAASC. Keller also thanked Director of Curriculum and Special Projects Ani Silva, and the Board, Coach Dan Powers for CCS, and Technology Director Bruce Cates for the camera system on site.

VI. INDIVIDUALS DESIRING TO ADDRESS THE BOARD

Parent Lou Zieberg addressed the Board on his personal experience at previous educational locations, praised Director of Student Services Clare Davies, and asked the Board to consider the summer program at MCOE and encouraged the Board to find a location in Pacific Grove.

VIII. CONSENT AGENDA

- A. Minutes of March 3, 2016 Board Meeting
- B. Certificated Assignment Order #11
- C. Classified Assignment Order #10
- D. Acceptance of Donations
- E. Out of County or Overnight Activities
- F. Cash Receipts Report No. 6
- G. Revolving Cash Report No. 6
- H. Quarterly Report on Williams Uniform Complaints
- I. Pacific Grove High School Integrated Math I, II, and III Big Ideas Math Adoption

The Board briefly recognized retirees Gary Williams, Linda Jones and Jan Lippert.

MOTION Paff/Crandell to approve consent agenda as presented.

Public comment: none

Motion CARRIED 5 – 0

VIII. ACTION/DISCUSSION

- A. Adoption of Resolution #974- Issuance of a Tax and Revenue Anticipation Note

MOTION Phillips/Paff to approve Resolution No. 974 Issuance of a Tax and Revenue Anticipation Note.

Public comment: none

Motion CARRIED by roll call vote

- B. 2016–17 School Calendar (2 Year Model)

Director of Human Resources Billie Mankey presented information to the Board.

The Board discussed this item, including finals schedule at PG High School. The Board requested a review of the 2017-18 school year calendar in the early fall.

MOTION Paff/Phillips to approve the 2016-17 School Calendar (2 Year Model) Version #2.

Public comment: none

Motion CARRIED 5 – 0

C. Approval of Measure A Education Technology Expenditures

Assistant Superintendent Rick Miller and Director of Technology Bruce Cates presented information to the Board, including a discussion of the online registration process.

MOTION Crandell/Swanson to approve the Measure A Education Technology Expenditures.

Public comment: none

Motion CARRIED 5 – 0

D. Board Calendar/Future Meetings

No action taken.

E. Walk-On Out of County/Overnight Activity

MOTION Crandell/Paff to approve the Walk-On Out of County/Overnight Activity.

Public comment: none

Motion CARRIED 5 – 0

X. INFORMATION/DISCUSSION

A. Review of Special Education Contracts

Director of Student Services Clare Davies presented information to the Board.

B. Discussion of Performing Arts Center Improvements

Director of Facilities Matt Kelly presented information to the Board.

The Board discussed this item, including prioritizing the projects, and potential revenue in the future.

Forest Grove Principal Buck Roggeman noted the Performing Arts Center is a special place, and that any money to improve the facility is a great deal.

PG High School Principal Matt Bell was on the Board for the Performing Arts Center and cautioned the Board and to focus on the most important improvements.

Lindsey Munoz, past President of the Performing spoke to the Board regarding the necessary updates such as lighting and stage improvements.

The Board directed Kelly to look at the improvements in stages, starting with safety first, followed by stage and electrical improvements, then lighting, sound, and backdrop improvements, and finally any additions.

B. Future Agenda Items

Parent Technology Education Training Options

Trustee Swanson requested a presentation on the student oceanography club, and a presentation and possible Board discussion on choir club.

Trustee Crandell asked about the summer SPED program, the Board discussed briefly with Director Davies. The Board asked for information/discussion item.

Trustee Thibeau requested a review of the Out of County/Overnight policy in order to provide Administration with the authority to approve last- minute requests on behalf of the Board.

XI. ADJOURNED

8:59 p.m.

Approved and submitted:

Dr. Ralph Gómez Porras
Secretary to the Board

SUBJECT: Certificated Assignment Order #12

PERSON(S) RESPONSIBLE: Billie Mankey, Director II, Human Resources

RECOMMENDATION:

The administration recommends adoption of Certificated Assignment Order #12.

BACKGROUND:

Under Board Policies #4200 and #4211, the Human Resource Office is directed by the Superintendent and the Board of Education to employ the most highly qualified person available for each position. Recruitment and selection procedures include dissemination of vacancy announcements to newspapers, trade journals, the internet through the Pacific Grove Unified School District website, Monterey County Office of Education website and other recruitment websites in California. The recommendation to hire a selected candidate is made after weighing the information obtained by the complete application package, the interview process, and confidential reference checks. No inquiry is made with regard to the age, sex, race, color, religion, national origin, disability or sexual orientation.

INFORMATION:

Persons listed in the Certificated Assignment Order are being recommended to the Board of Education for employment in the District. No individual is recommended to the Board of Education for employment prior to receipt of the criminal background summary.

FISCAL IMPACT:

Funding has been approved and allocated for these items.

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
CERTIFICATED PERSONNEL ASSIGNMENT ORDER NO. 12
April 14, 2016**

VOLUNTARY REASSIGNMENT/TRANSFER:

Christina Renteria, RDE, transfers from 1st Grade to Kindergarten, effective 2016-17 school year (replaces Gary Williams who retired)

RESIGNATION:

Maria Miller, ASE Coordinator, resigns this additional assignment effective May 27, 2016

RETIREMENT:

John Casas, PGMS Social Science, retires effective May 27, 2016 after 36 successful years of employment with the Pacific Grove Unified School District

SUBSTITUTES:

SUBJECT: Classified Assignment Order #11

PERSON(S) RESPONSIBLE: Billie Mankey, Director II, Human Resources

RECOMMENDATION:

The administration recommends adoption of Classified Assignment Order #11.

BACKGROUND:

Under Board Policies #4200 and #4211, the Human Resource Office is directed by the Superintendent and the Board of Education to employ the most highly qualified person available for each position. Recruitment and selection procedures include dissemination of vacancy announcements to newspapers, trade journals, the internet through the Pacific Grove Unified School District website, Monterey County Office of Education website and other recruitment websites in California. The recommendation to hire a selected candidate is made after weighing the information obtained by the complete application package, the interview process, and confidential reference checks. No inquiry is made with regard to the age, sex, race, color, religion, national origin, disability or sexual orientation.

INFORMATION:

Persons listed in the Classified Assignment Order are being recommended to the Board of Education for employment in the District. No individual is recommended to the Board of Education for employment prior to receipt of the criminal background summary.

FISCAL IMPACT:

Funding has been approved and allocated for these items.

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
CLASSIFIED PERSONNEL ORDER NO. 11
April 14, 2016**

TEMPORARY ASSIGNMENT:

AVID Tutors, PGMS/PGHS not to exceed 7.5 hours per week, paid per time sheet, Range 30, Step A, effective April 4, 2016 through May 27, 2016 only (funded through AVID Grant)
Samantha Vargas
Kameron Herrera

INCREASE IN HOURS:

Krista Tadlock, RDE, Clerk III, from 4 hrs./day/180 day work calendar to 6 hrs./day/190 day work calendar, effective February 1, 2016

Nancy Da Silva FGE, Clerk III, from 3 hrs./day/180 day work calendar to 5 hrs./day/190 day work calendar, effective February 1, 2016

RESIGNATION:

Isaac Echavarria, PGHS Computer Lab Instructional Tech II, resigns effective March 24, 2016

Shari Goldman, RDE, BASRP Recreation Attendant, resigns effective April 7, 2016

RETIREMENT:

Marge Falknor, RDE Instructional Assistant and Noon Duty Supervisor, retires effective May 27, 2016 after 40 years of successful employment with the Pacific Grove Unified School District

SUBJECT: Out of County or Overnight Activities

PERSON(S) RESPONSIBLE: Rick Miller, Assistant Superintendent for Business Services

RECOMMENDATION:

The Administration recommends that the Board approve or receive the request as presented.

BACKGROUND:

Board Policy 6153 requires prior approval of all school sponsored trips. Out of County/State or overnight trips require Board approval. Other trips may be approved by the Superintendent or designee.

INFORMATION:

The attached list identifies an overnight/Out of County/State trip(s) being proposed by a school site at this time.

FISCAL IMPACT:

The request has an identified cost and associated source of funds. The activities expose the District to increased liability with a resulting potential for financial impact.

PACIFIC GROVE UNIFIED SCHOOL DISTRICT**OUT-OF-COUNTY OR OVERNIGHT ACTIVITIES**

<u>DATE</u>	<u>STUDENTS/CLASS</u>		<u>TRANSPORTATION</u>	<u>COST</u>	<u>FUNDING SOURCE</u>
<u>DESTINATION</u>	<u>ACTIVITY</u>				
April 23	PGMS Music Students	Charter		\$6,190	undesignated
Santa Cruz High School	CMEA-CCS Music Festival				
Santa Cruz Beach Boardwalk					
Santa Cruz, CA					

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
REQUEST FOR OFF CAMPUS ACTIVITY**

FAXED
MS 4/4/16 + Transp.

INSTRUCTIONS: Submit this form to the Transportation Department if transportation requires use of buses or vans. Other forms go directly to Business Office. After District and/or Board approval, the form will be returned to the school site. For in-state or non-overnight activities submit form two weeks in advance of activities.

BOARD APPROVAL IS REQUIRED FOR ALL OUT-OF-COUNTY, OUT-OF-STATE, OR OVERNIGHT ACTIVITIES. THE REQUEST MUST BE APPROVED BY THE BOARD PRIOR TO THE EVENT, THEREFORE THE REQUEST MUST BE SUBMITTED AT LEAST TWO (2) WEEKS PRIOR TO THE BOARD MEETING PRIOR TO THE EVENT

Date of Activity 4/23/16 Day of Activity Saturday
 Place of Activity Sanja Cruz HS
 School R PGMS Grade Level Co-8
 School Departure Time 7:00 AM PM
 Pickup Time From Place of Activity 6:00 AM PM
 Name of Employee Accompanying Students B. Priest
 Number of Adults 12 Number of Students 106
 Class or Club PGMS
 Description of Activity CMEA-CCS Band + Orchestral Festival
 Education Objective Adjudicated Music Festival, Standard 2.0
 List All Stops Sanja Cruz Boardwalk VAPA #4.0
 Means of Transportation: ☒ 84 Passenger ☐ 72 Passenger ☐ 48 Passenger ☐ 18 Passenger
☐ Charter ☐ Auto* ☐ Walk ☐ Other**

*#s 1, 2, 3, 5, 6, & 7 Must Be Completed Before Submitting To The Business Office /Transportation Department *

1. NOTE: Board Regulation 3541.1 Requirements Will Be Complied With When Using Private Autos		(Teachers Initials)
2. If using vans, you MUST list who the drivers are.		
3. Cost of Activity \$	<u>4450 -</u>	
4. Cost of Transportation \$	<u>1740</u>	
Total Cost (Activity + Transportation) \$		<u>6190 -</u>
5. Fund to be Charged for all activity expenses:	<input type="checkbox"/> Acct. Code	<u>?</u>
	<input type="checkbox"/> Students	
	<input type="checkbox"/> Other	
6. Requested By	<u>[Signature]</u>	Date
Employee's Signature	AND Printed Name (Employee accompanying students on activity)	
7. Recommend Approval	<u>[Signature]</u>	Date <u>3-1-16</u>
Principal's Signature		

Transportation Department/District Office Use Only

Bus(s) ☒ Available ☐ Not Available

Date Received 3/23/16

Cost Estimate \$ 1740.00

Approved By [Signature] Transportation Supervisor

Date 4/1/16

Approved By [Signature] Assistant Superintendent

Date 4/4/16

Date of Board Approval April 14, 2016



Updated 12/15/15

SUBJECT: Warrant Schedule 570

PERSON(S) RESPONSIBLE: Rick Miller, Assistant Superintendent for Business Services

RECOMMENDATION:

As Assistant Superintendent for Business Services, I certify that I have reviewed the attached warrants for consistency with the District's budget, and purchasing and accounting practices and therefore, recommend Board approval.

BACKGROUND:

The attached listing of warrants identifies payments made by the District during the noted time period from February 25, 2016 through March 31, 2016.

INFORMATION:

Prior to the issuance of the warrants, District procedures have been followed to ensure the appropriateness of the item purchased, the correctness of the amount to be paid, and that funds were available within the appropriate budget. All necessary site, department, and district authorizations have been obtained.

Please note a full copy of the warrants are available by request.

PACIFIC GROVE UNIFIED SCHOOL DISTRICT

WARRANT SCHEDULE NO. 570Warrants- PayrollMARCH '16

Certificated-	Regular 03/04/16	\$	0
	Regular 03/10/16	\$	42,401.52
	Regular 03/15/16	\$	0
	Regular 03/31/16	\$	1,364,252.85
Total Certificated		\$	<u>1,406,654.37</u>
Other-	Regular 03/04/16	\$	0
	Regular 03/10/16	\$	0
	Regular 03/15/16	\$	0
	Regular 03/31/16	\$	0
Total Other		\$	<u>0</u>
Classified-	Regular 03/04/16	\$	0
	Regular 03/10/16	\$	11,863.56
	Regular 03/15/16	\$	0
	Regular 03/31/16	\$	502,487.93
Total Classified		\$	<u>514,351.49</u>
<u>TOTAL PAYROLL</u>		\$	<u>1,921,005.86</u>

Warrants- AP

Warrants <u>12216819</u> through <u>12216835</u> (02/25/16)	\$	<u>94,743.20</u>
Warrants <u>12217484</u> through <u>12217500</u> (03/01/16)	\$	<u>18,434.08</u>
Warrants <u>12218164</u> through <u>12218193</u> (03/03/16)	\$	<u>140,939.09</u>
Warrants <u>12218859</u> through <u>12218881</u> (03/08/16)	\$	<u>14,800.88</u>
Warrants <u>12219527</u> through <u>12219549</u> (03/10/16)	\$	<u>18,154.63</u>
Warrants <u>12220234</u> through <u>12220249</u> (03/15/16)	\$	<u>55,986.99</u>
Warrants <u>12221086</u> through <u>12221111</u> (03/17/16)	\$	<u>32,600.60</u>
Warrants <u>12222084</u> through <u>12222110</u> (03/22/16)	\$	<u>56,648.19</u>
Warrants <u>12224213</u> through <u>12224261</u> (03/31/16)	\$	<u>64,304.78</u>
<u>TOTAL WARRANTS</u>	\$	<u>2,417,618.30</u>

SUBJECT: Approval of Measure A Education Technology Expenditures

PERSON RESPONSIBLE: Rick Miller, Assistant Superintendent for Business Services and Bruce Cates, Director of Technology

RECOMMENDATION:

The District Administration recommends that the Board review and approve Measure A Education Technology Bond expenditures.

BACKGROUND:

On November 4, 2014, the voters with the Pacific Grove Unified School District approved an \$18 million General Obligation Bond to be used for Education Technology. Each property may be charged a maximum of \$17.96 per \$100,000 of assessed valuation over 18 years. Measure A was approved by voters with 59.79% of the vote.

The bond measure will improve technology by:

- Increasing student access to computers.
- Upgrading educational software in every classroom.
- Implementing a multiyear, District-wide educational technology plan.
- Improving classroom and campus security systems.
- Installing student performance assessment software for statewide testing/learning requirements.

The bond funds will be released in six separate series, approximately \$3 million every three years, over a period of 18 years. The first issuance, Series A, was released in the 2014-15 fiscal year for \$2,328,234. As the assessed valuations of the properties within the District increase, the maximum allowable funding for each series will also increase.

INFORMATION:

Please see the attached spreadsheet which is a current list of Measure A expenditures that are awaiting Board approval. These costs are estimated and may vary slightly due to variations in tax and shipping costs. A second spreadsheet is also attached which is a list of items that have already been purchased from Measure A.

FISCAL IMPACT:

\$20,064 of equipment and/or software to be purchased from Fund 21

	Item	Request	Site(s)	Qty	Est. Cost Incl. Tax; S/H	Item Total
1	TV Wall Mount Bracket for previously approved TV purchase	Added	MS	3	35	104
2	TV HDMI Cables for previously approved TV purchase	Added	MS	3	22	65
3	Replacement Phone system	Added	DO	1	14,750	14,750
4	Utility Locator (Fiber/utility lines)	Added	DO	1	5,000	5,000
5	HDMI to VGA adapters	Added	MS	10	15	145
6						0
7						0
8						0
					TOTAL-->	20,064

Measure A - Ed Tech Bond

Series A		2014-15	2015-16	2016-17	Total
Beginning Fund Balance		2,328,234	1,424,194	251,627	2,328,234
Measure A Expenditures:					
1	SRI & SMI Curriculum Scholastic	21,887			21,887
2	Projectors Compview	4,038	7,897		11,934
3	Tech supplies Grainger	559			559
4	Headsets for SBAC Insight	19,944	8,636		28,579
5	Microsoft Licenses SHI	41,872	37,786		79,658
6	Network Ports Cxtec	558	2,343		2,901
7	Fingerprint Scanner Biometrics	5,585			5,585
8	Replacement CPU Dell	1,516	4,384		5,901
9	Chromebooks HP-SHI	463,056	199,934		662,990
10	Chromebook Cabinets Datum & MCOE	50,839	31,594		82,434
11	Wifi Transmitters & Antennae Carousel	42,347	7,184		49,530
12	Chromebook security carts Portola	8,752			8,752
13	Computer replacements Dell	34,922	110,213		145,135
14	Student Union Equipment Trinity	5,283			5,283
15	License for Certify Certica	3,055	4,064		7,119
16	School Messenger Reliance	8,770			8,770
17	Ed Tech Survey DS&C	20,000			20,000
18	School Dude Software School Dude	9,424			9,424
19	Ed Tech Financial Advisor DS&C	146,514	356		146,869
20	Security Camera Project Trinity	15,120	222,429		237,549
21	Software YoYo		1,200		1,200
22	Servers Firefly		22,453		22,453
23	Read 180 Scholastic & Houghton Mifflin		33,441		33,441
24	Memory Upgrade Lifetime		610		610
25	Software Pixologic & Teachers Curriculum Associates		33,271		33,271
26	Graphing Calculators Bach		28,481		28,481
27	Robotics Lego		7,401		7,401
28	MS Math Think Through Learning		23,490		23,490
29	Curriculum Licenses & Training Curriculum Associates		30,544		30,544
30	Math 180 Houghton-Mifflin		121,796		121,796
31	Apple iMacs Apple		120,627		120,627
32	EL software Brain Pop & Burlington		8,570		8,570
33	MS Big Ideas Math Houghton-Mifflin		3,500		3,500
34	Apple Apps Apple		2,000		2,000
35	HS Foreign Language Vista		4,201		4,201
36	HS Media Tech Adafruit		660		660
37	Audio Devices Hearing & Communication		2,372		2,372
38	RD Bluetooth Speakers Costco		424		424
39	Read Naturally Read Naturally		3,998		3,998
40	Starfall Software Starfall		810		810
41	Launch Pad Licenses Class Link		13,736		13,736
42	Math site licenses McGraw Hill		900		900
43	Learning A-Z licenses Learning A-Z		4,437		4,437
44	Turnitin licenses Turnitin		6,153		6,153
45	Wireless Boards Trinity		7,360		7,360
46	Equipment Amazon		2,620		2,620
47	Equipment Kano Computing Limited		2,476		2,476

Series A			Action/Discussion Item A			Total
			2014-15	2015-16	2016-17	
48	Equipment	Mio Global		9,701		9,701
49	Reading Counts!	Houghton-Mifflin		641		641
50	Equipment for CHS and Adult Ed	B&H Photo Video		2,377		2,377
51	Equipment for CHS	Davis Instruments		1,794		1,794
52	Equipment for Adult Ed	School Outfitters		618		618
53	Equipment for Middle School	Vernier		304		304
54	Printers and Misc Equipment	Office Depot		4,451		4,451
55	Type to Learn	Sunburst Digital		2,200		2,200
56	Software Licenses	Hula Networks		12,597		12,597
57	Biodex machine	Biodex Medical Systems		6,564		6,564
58	Software	Safari Montage		2,770		2,770
59	Software	Learning Ally		4,200		4,200
60	Telephone System Forest Grove	Mavericks			23,957	23,957
61	Telephone System District Office	Mavericks (\$14,750)				-
62						-
63						-
Total Expended			904,040	1,172,567	23,957	2,100,564
Ending Fund Balance			1,424,194	251,627	227,670	227,670

On November 4, 2014, the voters within the Pacific Grove Unified School District approved an \$18 million GO Bond, charging \$17.96 per \$100,000 of Assessed Valuation over 18 years. Measure A passed with 59.79% of the vote. The bond measure will improve technology by:

- Increasing student access to computers, upgrading educational software in every classroom, implementing a multiyear District-wide educational technology plan, improving classroom and campus security systems, and installing student performance assessment software for statewide testing/learning requirements.

SUBJECT: Board Calendar/Future Meetings

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The Administration recommends that the Board review and possibly modify the schedule of meeting dates on the attached calendar and determine, given information from the Administration, whether additional Board dates or modifications need to be established.

BACKGROUND:

The Board has approved Bylaw 9320, which states that regular Board meetings be held on the first and third Thursday of each month, from August through June. At the annual organizational meeting held in December, Trustees approves the meeting calendar as presented. The calendar is reviewed at each Board meeting.

INFORMATION:

Changes to the Board meeting dates must be approved by a majority vote of the Trustees.

Board Meeting Calendar, 2015/16 School Year

Jan. 21	Regular Board Meeting ✓ Report on Governor's Budget Proposal ✓ Preliminary enrollment projection for 2016/17 ✓ Property Tax Update	Community High School (School Site Visit)
Feb. 4	Regular Board Meeting ✓ Budget projections and assumptions ✓ Possible personnel action presented as information ✓ Preliminary Review of Site Master Schedules	District Office
Mar. 3	Regular Board Meeting ✓ Second Interim Report ✓ Budget Revision #3 ✓ Possible personnel action (RIF) ✓ Open House schedules reviewed	District Office
Mar. 17	Regular Board Meeting ✓ Budget projections and assumptions ✓ Approve 2016/17 Board meeting calendar, Aug. – Dec. ✓ TRAN Resolution ✓ Williams/Valenzuela Uniform Complaint Report	District Office
Apr. 14	Regular Board Meeting ✓ Board Priorities for 2016/17 Instructional Program Design ✓ Review of Strategic plan and LCAP ✓ Begin Superintendent Evaluation ✓ California Day of the Teacher ✓ Week of the CSEA Employee	District Office
April 28	Regular Board Meeting ✓ Review of Site Master Schedules ✓ Review of Strategic plan and LCAP (as needed) ✓ Review of Facilities Depreciation Schedule	District Office
May 19	Regular Board Meeting ✓ Retiree Reception ✓ Review Bell Schedule for 2016/17 ✓ Identify Board member representatives for graduation ✓ Review Facility Use Fee Schedule ✓ LCAP Public Hearing ✓ Review Governor's revised budget ✓ Present 2016/17 Budget ✓ Public hearing on budget ✓ Year-end Budget Transfers Resolution ✓ Final Review of Site Master Schedules ✓ Williams/Valenzuela Uniform Complaint Report ✓ Budget Revisions #4 ✓ April Property Tax Review	District Office
June 2	Regular Board Meeting ✓ Adopt budget for 2016/17 ✓ Recommend approval of LCAP ✓ Complete Superintendent Evaluation	District Office
June 30	Regular Board Meeting ✓ Approval of contracts and purchase orders for 2016/17	District Office

Tentative Board Meeting Calendar, 2016/17 School Year

Aug. 25	Regular Board Meeting ✓ Student Enrollment Update ✓ Back to School dates ✓ Property tax report ✓ 2016-2017 Consolidated Application	District Office
Sept. 8	Regular Board Meeting ✓ Unaudited Actual Report ✓ Budget Revision #1	Forest Grove (School Site Visit)
Sept. 22	Regular Board Meeting ✓ Board Goals – review/revise	Robert Down
Oct. 6	Regular Board Meeting ✓ Superintendent's Goals ✓ Strategic Plan/LCAP Review Begins ✓ Bus Ridership	Middle School (School Site Visit)
Oct. 27	Regular Board Meeting ✓ Review of Special Education Contracts	Adult School (School Site Visit)
Nov. 17	Regular Board Meeting ✓ Intent form due (to serve as Board President or Vice President) ✓ Set date for Annual Organizational meeting	High School (School Site Visit)
Dec. 8	Organizational Meeting ✓ Election of 2016/17 Board President and Clerk ✓ First Interim Report ✓ Budget Revision #2 ✓ Review of Special Education Contracts	District Office

SUBJECT: Facilities Project Update

PERSON RESPONSIBLE: Matt Kelly, Director Facilities & Transportation

RECOMMENDATION:

The Administration recommends that the Board review and provide feedback on ongoing and upcoming facilities projects.

BACKGROUND:

This report provides the Board of Education an update to Facilities projects that are either ongoing, complete, or in the planning stages. The report will be presented at every Board meeting.

INFORMATION:

1. Robert Down Lunch Area
 - Project is DSA approved and is currently being publicly advertised for perspective bidders. Bid date is May 10 at 2:00pm.
2. Forest Grove Drop-Off Project
 - Project design is in the final stages and will be submitted to DSA for approval. Project is also being publicly advertised for perspective bidders. Bid date is May 10 at 2:00pm
3. Robert Down Hallway
 - Mold abatement under rooms 18 & 17 is complete and the east hallway was rebuilt. East hallway and room 18 flooring will be replaced summer of 2016. VCT tiles in the majority of the hallways are starting to fail by showing signs of peeling and cracking. This is allowing water to penetrate into the subflooring. Flooring will need to be replaced over a period of time. First phase of flooring replacement will be in conjunction with east hallway.
4. Robert Down Room 17 Sub Floor
 - During the mold abatement project it was discovered that Room 17 sub flooring was starting to fail. It was determined that this could be done summer of 2016 to minimize the impact to instruction. Project will be done by maintenance crews.
5. Robert Down Room 19 Improvements
 - Carpeting, painting, plumbing improvements will be done during summer of 2016 in preparation for PGUSD SPED program. Scope is being finalized and improvements will be done with a combination of district staff and contractors.
6. Middle School Elevator Repairs
 - During a recent annual inspection of the main elevator, corrosion damage was discovered. Damage included hydraulic lines, hydraulic cylinder, hydraulic pump, jack, etc. An engineer is being hired to determine scope and provide possible solutions. Project will have to be bid because of price point. Elevator has been red tagged for safety.
7. Middle School Flooring Repairs
 - Interior hallway VCT tiles are failing in several locations and need to be replaced. Scope and price are being determined and project will have to be done in phases over several years to spread fiscal impact.

8. David Avenue Heating Replacement
 - The boiler in C-wing failed beyond repair after 30 years of service. Because of the condition of the boiler lines individual heating units will replace the boiler system. The project will also include the installation of individual units in E-wing that have not been replaced from the shutdown of the E-wing boiler a few years ago. Project will be done by a contractor summer 2016.
9. Adult School Gas Line Replacement
 - Parents Place classrooms started losing gas pressure. It was discovered that the gas line had corrosive damage. Line is being replaced from Parents Place to gas meter at the Lighthouse entrance of the Adult School. This project is currently under construction by District Maintenance crews.
10. Adult School Water Project
 - Corrosive water lines will be replaced by District Maintenance crews summer of 2016.
11. Pine Preschool Fire Alarm Installation
 - Discovered the Preschool did not have a fire alarm system. Alarm system was installed over Spring Break and AT&T is installing two new phone lines so system can be monitored.
12. Proposition 39 Project
 - An Energy Expenditure Plan is being developed from a site assessment done over Winter Break. The Expenditure Plan will be brought to the Board for review before it is submitted to California Energy Commission.
13. Forest Grove K-4 Flooring Replacement
 - Flooring needed to be replaced because of storm flooding. Project was complete week of April 4.
14. Forest Grove Storm Drain Repair
 - Storm drain in Kindergarten playground needs to be repaired and improved. Currently the system cannot catch all the runoff and is leaking at the joints. Project is scheduled for summer of 2016 by District Maintenance crews.
15. Forest Grove G-Wing Carpet Replacement
 - Existing carpet is ripping and coming apart. Quote is being developed.
16. District Office Telephone System
 - Phone system has been installed. Project includes installing a T1 line which will be installed in 2-3 weeks.
17. Middle School, High School, & Forest Grove Camera Project
 - Contractor is currently finishing installation at the High School and is starting Forest Grove. Completion of project is anticipated for May of 2016.
18. Performing Arts Center Improvements
 - Design Service quote is being drafted for lighting, sound, and video improvements.

FISCAL IMPACT:

This item is for discussion only and there is not a fiscal impact.

SUBJECT: Review of Facilities Depreciation Schedule

PERSON RESPONSIBLE: Rick Miller, Assistant Superintendent for Business Services

RECOMMENDATION:

The District Administration recommends that the Board review the Facilities Depreciation Schedule and provide direction as needed.

BACKGROUND:

The Board requested that a Facilities Depreciation Schedule be prepared that will provide information on the condition and cost of improvements for the facilities at each campus in the District.

INFORMATION:

The Facilities Depreciation Schedule contains information for each site in the District. Within each site, there is an evaluation of each building and classroom that shows the condition of its various components (flooring, plumbing, paint, windows, lighting, etc.) using a rating of Excellent, Very Good, Good, Poor, or Unusable. The remaining useful life of each of the components is estimated, and the amount of a required contribution per year is also included.

The last page of the Depreciation Schedule shows a summary of all of the sites.

Also included are maps of each of the campuses that will help identify the location of classrooms and buildings.

FISCAL IMPACT:

This item is for information and discussion only and has no fiscal impact.

Pacific Grove Unified School District

Facilities - Forest Grove Elementary

Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr TC / Life	Reserve Need AC x RL
Exterior:								
Asphalt	sf		\$ -					
Concrete	sf		\$ -					
Decks	sf		\$ -					
Fencing	lf		\$ -					
Field	sf		\$ -					
Fire Alarm	ea		\$ -					
Irrigation	sf		\$ -					
Landscape	sf		\$ -					
Signs	ea		\$ -					
MPR/Kitchen		4,062						
Ceiling	sf	4,062	\$ 2.10	\$ 8,530	40	30	3 Very Good	213 6,397.65
Doors	ea	12	\$ 380	\$ 4,560	50	38	3 Very Good	91 3,420
Electrical	ea	24	\$ 42.00	\$ 1,008	30	23	3 Very Good	34 756
Flooring	sf	4,062	\$ 4.60	\$ 18,685	15	8	2 Good	1,246 9,343
Gutters	lf	272	\$ 10.00	\$ 2,720	30	15	2 Good	91 1,360
HVAC (FAH)	ea	3	\$ 5,000	\$ 15,000	15	8	2 Good	1,000 7,500
Lighting	ea	25	\$ 200.50	\$ 5,013	15	11	3 Very Good	334 3,759
Paint-Int	sf	3,264	\$ 2.10	\$ 6,854	10	8	3 Very Good	685 5,141
Paint-Ext	sf	2,720	\$ 10.00	\$ 27,200	10	5	2 Good	2,720 13,600
Plumbing	ea	6	\$ 500.00	\$ 3,000	30	23	3 Very Good	100 2,250
Roof	sf	4,062	\$ 10.00	\$ 40,620	30	23	3 Very Good	1,354 30,465
Windows	ea	-	\$ 100.00	\$ -	30	15	2 Good	- -
Administration		3,510						
Ceiling	sf	3,510	\$ 2	\$ 7,371	40	20	2 Good	184 3,686
Doors	ea	15	\$ 380	\$ 5,700	50	25	2 Good	114 2,850
Electrical	ea	20	\$ 42	\$ 840	30	15	2 Good	28 420
Flooring	sf	3,510	\$ 4.60	\$ 16,146	15	8	2 Good	1,076 8,073
Gutters	lf	240	\$ 10	\$ 2,400	30	15	2 Good	80 1,200
HVAC (FAH)	ea	3	\$ 5,000	\$ 15,000	15	8	2 Good	1,000 7,500
Lighting	ea	20	\$ 201	\$ 4,010	15	8	2 Good	267 2,005
Paint - Int	sf	2,880	\$ 2	\$ 6,048	10	5	2 Good	605 3,024
Paint - Ext	sf	2,400	\$ 10	\$ 24,000	10	5	2 Good	2,400 12,000
Plumbing	ea	3	\$ 500	\$ 1,500	30	15	2 Good	50 750
Roof	sf	3,510	\$ 10	\$ 35,100	30	15	2 Good	1,170 17,550
Windows	ea	54	\$ 100	\$ 5,400	30	15	2 Good	180 2,700
A 4-5		1,788						
Ceiling	sf	1,788	\$ 2	\$ 3,755	40	20	2 Good	94 1,877
Doors	ea	4	\$ 380	\$ 1,520	50	25	2 Good	30 760
Electrical	ea	20	\$ 42	\$ 840	30	15	2 Good	28 420
Flooring	sf	1,788	\$ 4.60	\$ 8,225	15	8	2 Good	548 4,112
Gutters	lf	175	\$ 10	\$ 1,750	30	15	2 Good	58 875
HVAC (FAH)	ea	1	\$ 5,000	\$ 5,000	15	8	2 Good	333 2,500
Lighting	ea	8	\$ 201	\$ 1,604	15	8	2 Good	107 802
Paint - Int	sf	2,100	\$ 2	\$ 4,410	10	5	2 Good	441 2,205
Paint - Ext	sf	1,750	\$ 10	\$ 17,500	10	5	2 Good	1,750 8,750
Plumbing	ea	1	\$ 500	\$ 500	30	15	2 Good	17 250
Roof	sf	1,788	\$ 10	\$ 17,880	30	15	2 Good	596 8,940
Windows	ea	16	\$ 100	\$ 1,600	30	15	2 Good	53 800

FOREST GROVE

Unit		Qty	Cost		Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
B 1-4		4,301								
Ceiling	sf	4,301	\$	2	\$ 9,032	40	20	2 Good	226	4,516
Doors	ea	11	\$	380	\$ 4,180	50	25	2 Good	84	2,090
Electrical	ea	8	\$	42	\$ 336	30	15	2 Good	11	168
Flooring	sf	4,301	\$	4.60	\$ 19,785	15	8	2 Good	1,319	9,892
Gutters	lf	321	\$	10	\$ 3,210	30	15	2 Good	107	1,605
HVAC (FAH)	ea	4	\$	5,000	\$ 20,000	15	8	2 Good	1,333	10,000
Lighting	ea	20	\$	201	\$ 4,010	15	8	2 Good	267	2,005
Paint - Int	sf	3,852	\$	2	\$ 8,089	10	5	2 Good	809	4,045
Paint - Ext	sf	3,210	\$	10	\$ 32,100	10	5	2 Good	3,210	16,050
Plumbing	ea	5	\$	500	\$ 2,500	30	15	2 Good	83	1,250
Roof	sf	4,301	\$	10	\$ 43,010	30	15	2 Good	1,434	21,505
Windows	ea	84	\$	100	\$ 8,400	30	15	2 Good	280	4,200
C 1-4		4,301								
Ceiling	sf	4,301	\$	2	\$ 9,032	40	20	2 Good	226	4,516
Doors	ea	11	\$	380	\$ 4,180	50	25	2 Good	84	2,090
Electrical	ea	8	\$	42	\$ 336	30	15	2 Good	11	168
Flooring	sf	4,301	\$	4.60	\$ 19,785	15	8	2 Good	1,319	9,892
Gutters	lf	321	\$	10	\$ 3,210	30	15	2 Good	107	1,605
HVAC (FAH)	ea	4	\$	5,000	\$ 20,000	15	8	2 Good	1,333	10,000
Lighting	ea	20	\$	201	\$ 4,010	15	8	2 Good	267	2,005
Paint - Int	sf	3,852	\$	2	\$ 8,089	10	5	2 Good	809	4,045
Paint - Ext	sf	3,210	\$	10	\$ 32,100	10	5	2 Good	3,210	16,050
Plumbing	ea	18	\$	500	\$ 9,000	30	15	2 Good	300	4,500
Roof	sf	4,301	\$	10	\$ 43,010	30	15	2 Good	1,434	21,505
Windows	ea	84	\$	100	\$ 8,400	30	15	2 Good	280	4,200
D 1-4		4,301								
Ceiling	sf	4,301	\$	2	\$ 9,032	40	20	2 Good	226	4,516
Doors	ea	11	\$	380	\$ 4,180	50	25	2 Good	84	2,090
Electrical	ea	8	\$	42	\$ 336	30	15	2 Good	11	168
Flooring	sf	4,301	\$	4.60	\$ 19,785	15	8	2 Good	1,319	9,892
Gutters	lf	321	\$	10	\$ 3,210	30	15	2 Good	107	1,605
HVAC (FAH)	ea	4	\$	5,000	\$ 20,000	15	8	2 Good	1,333	10,000
Lighting	ea	20	\$	201	\$ 4,010	15	8	2 Good	267	2,005
Paint - Int	sf	3,852	\$	2	\$ 8,089	10	5	2 Good	809	4,045
Paint - Ext	sf	3,210	\$	10	\$ 32,100	10	5	2 Good	3,210	16,050
Plumbing	ea	17	\$	500	\$ 8,500	30	15	2 Good	283	4,250
Roof	sf	4,301	\$	10	\$ 43,010	30	15	2 Good	1,434	21,505
Windows	ea	84	\$	100	\$ 8,400	30	15	2 Good	280	4,200
E 1-4		3,840								
Ceiling	sf	3,840	\$	2	\$ 8,064	40	20	2 Good	202	4,032
Doors	ea	5	\$	380	\$ 1,900	50	25	2 Good	38	950
Electrical	ea	8	\$	42	\$ 336	30	15	2 Good	11	168
Flooring	sf	3,840	\$	4.60	\$ 17,664	15	8	2 Good	1,178	8,832
Gutters	lf	272	\$	10	\$ 2,720	30	15	2 Good	91	1,360
HVAC (HP)	ea	4	\$	5,000	\$ 20,000	15	8	2 Good	1,333	10,000
Lighting	ea	12	\$	201	\$ 2,406	15	8	2 Good	160	1,203
Paint - Int	sf	3,264	\$	2	\$ 6,854	10	5	2 Good	685	3,427
Paint - Ext	sf	2,720	\$	10	\$ 27,200	10	5	2 Good	2,720	13,600
Plumbing	ea	4	\$	500	\$ 2,000	30	15	2 Good	67	1,000
Roof	sf	3,840	\$	10	\$ 38,400	30	15	2 Good	1,280	19,200
Windows	ea	8	\$	100	\$ 800	30	15	2 Good	27	400

FOREST GROVE

Unit		Qty	Cost		Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Library		1,600								
Ceiling	sf	1,600	\$	2	\$ 3,360	40	30	3 Very Good	84	2,520
Doors	ea	2	\$	380	\$ 760	50	38	3 Very Good	15	570
Electrical	ea	5	\$	42	\$ 210	30	23	3 Very Good	7	158
Flooring	sf	1,600	\$	4.60	\$ 7,360	15	8	2 Good	491	3,680
Gutters	lf	160	\$	10	\$ 1,600	30	15	2 Good	53	800
HVAC (HP)	ea	2	\$	5,000	\$ 10,000	15	8	2 Good	667	5,000
Lighting	ea	10	\$	201	\$ 2,005	15	8	2 Good	134	1,003
Paint - Int	sf	1,920	\$	2	\$ 4,032	10	5	2 Good	403	2,016
Paint - Ext	sf	1,600	\$	10	\$ 16,000	10	5	2 Good	1,600	8,000
Plumbing	ea	1	\$	500	\$ 500	30	15	2 Good	17	250
Roof	sf	1,600	\$	10	\$ 16,000	30	23	3 Very Good	533	12,000
Windows	ea	10	\$	100	\$ 1,000	30	15	2 Good	33	500
G 1-6		7,120								
Ceiling	sf	7,120	\$	2	\$ 14,952	40	20	2 Good	374	7,476
Doors	ea	16	\$	380	\$ 6,080	50	13	1 Poor	122	1,520
Electrical	ea	8	\$	42	\$ 336	30	15	2 Good	11	168
Flooring	sf	7,120	\$	4.60	\$ 32,752	15	8	2 Good	2,183	16,376
Gutters	lf	360	\$	10	\$ 3,600	30	15	2 Good	120	1,800
HVAC (FAH)	ea	6	\$	5,000	\$ 30,000	15	8	2 Good	2,000	15,000
Lighting	ea	18	\$	201	\$ 3,609	15	8	2 Good	241	1,805
Paint - Int	sf	4,320	\$	2	\$ 9,072	10	5	2 Good	907	4,536
Paint - Ext	sf	3,600	\$	10	\$ 36,000	10	5	2 Good	3,600	18,000
Plumbing	ea	12	\$	500	\$ 6,000	30	15	2 Good	200	3,000
Roof	sf	7,120	\$	10	\$ 71,200	30	15	2 Good	2,373	35,600
Windows	ea	78	\$	100	\$ 7,800	30	15	2 Good	260	3,900
K 1-2		2,994								
Ceiling	sf	2,994	\$	2	\$ 6,287	40	20	2 Good	157	3,144
Doors	ea	9	\$	380	\$ 3,420	50	25	2 Good	68	1,710
Electrical	ea	8	\$	42	\$ 336	30	15	2 Good	11	168
Flooring	sf	2,994	\$	4.60	\$ 13,772	15	8	2 Good	918	6,886
Gutters	lf	240	\$	10	\$ 2,400	30	15	2 Good	80	1,200
HVAC (FAH)	ea	2	\$	5,000	\$ 10,000	15	8	2 Good	667	5,000
Lighting	ea	4	\$	201	\$ 802	15	8	2 Good	53	401
Paint - Int	sf	2,880	\$	2	\$ 6,048	10	5	2 Good	605	3,024
Paint - Ext	sf	2,400	\$	10	\$ 24,000	10	5	2 Good	2,400	12,000
Plumbing	ea	7	\$	500	\$ 3,500	30	15	2 Good	117	1,750
Roof	sf	2,994	\$	10	\$ 29,940	30	15	2 Good	998	14,970
Windows	ea	40	\$	100	\$ 4,000	30	15	2 Good	133	2,000
K-3		1,440								
Ceiling	sf	1,440	\$	2	\$ 3,024	40	20	2 Good	76	1,512
Doors	ea	4	\$	380	\$ 1,520	50	25	2 Good	30	760
Electrical	ea	8	\$	42	\$ 336	30	15	2 Good	11	168
Flooring	sf	1,440	\$	4.60	\$ 6,624	15	8	2 Good	442	3,312
Gutters	lf	152	\$	10	\$ 1,520	30	8	1 Poor	51	380
HVAC (HP)	ea	1	\$	5,000	\$ 5,000	15	8	2 Good	333	2,500
Lighting	ea	4	\$	201	\$ 802	15	8	2 Good	53	401
Paint - Int	sf	1,824	\$	2	\$ 3,830	10	5	2 Good	383	1,915
Paint - Ext	sf	1,520	\$	10	\$ 15,200	10	5	2 Good	1,520	7,600
Plumbing	ea	5	\$	500	\$ 2,500	30	15	2 Good	83	1,250
Roof	sf	1,440	\$	10	\$ 14,400	30	15	2 Good	480	7,200
Windows	ea	15	\$	100	\$ 1,500	30	15	2 Good	50	750
TOTAL FOREST GR		39,257	\$		1,371,079				\$ 80,926	\$ 706,118

Facilities - Robert Down Elementary

Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Exterior:			\$ -					
Asphalt sf		\$ -	-					-
Concrete sf		\$ -	-					-
Decks sf		\$ -	-					-
Fencing lf		\$ -	-					-
Field sf		\$ -	-					-
Fire Alarm ea		\$ -	-					-
Irrigation sf		\$ -	-					-
Landscape sf		\$ -	-					-
Signs ea		\$ -	-					-
Office/Lobby/Halls	35,199							
Doors ea	50	\$ 380	\$ 19,000	50	38	3 Very Good	380	14,250
Flooring sf	5,000	\$ 4.60	\$ 23,000	15	11	3 Very Good	1,533	17,250
Gutters lf	765	\$ 10	\$ 7,650	30	23	3 Very Good	255	5,738
HVAC (FAH) ea	25	\$ 5,000	\$ 125,000	15	11	3 Very Good	8,333	93,750
Lighting ea	40	\$ 201	\$ 8,020	15	11	3 Very Good	535	6,015
Paint - Int sf	2,000	\$ 2	\$ 4,200	10	8	3 Very Good	420	3,150
Paint - Ext sf	7,650	\$ 10	\$ 76,500	10	8	3 Very Good	7,650	57,375
Roof sf	35,199	\$ 10	\$ 351,990	30	23	3 Very Good	11,733	263,993
Windows ea	93	\$ 100	\$ 9,300	30	23	3 Very Good	310	6,975
Room 20 (Copier)	260							
Ceiling sf	260	\$ 2	\$ 545	40	30	3 Very Good	14	409
Doors ea	1	\$ 380	\$ 380	50	38	3 Very Good	8	285
Electrical ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring sf	260	\$ 4.60	\$ 1,195	15	11	3 Very Good	80	896
Lighting ea	3	\$ 201	\$ 602	15	11	3 Very Good	40	451
Paint - Int sf	312	\$ 2	\$ 654	10	8	3 Very Good	65	491
Plumbing ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows ea	16	\$ 100	\$ 1,600	30	23	3 Very Good	53	1,200
Room 11	671							
Ceiling sf	671	\$ 2	\$ 1,409	40	30	3 Very Good	35	1,057
Doors ea	1	\$ 380	\$ 380	50	38	3 Very Good	8	285
Electrical ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring sf	671	\$ 4.60	\$ 3,086	15	11	3 Very Good	206	2,314
Lighting ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int sf	805	\$ 2	\$ 1,690	10	8	3 Very Good	169	1,268
Plumbing ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows ea	43	\$ 100	\$ 4,300	30	23	3 Very Good	143	3,225
Library	1,629							
Ceiling sf	1,629	\$ 2	\$ 3,421	40	30	3 Very Good	86	2,566
Doors ea	2	\$ 380	\$ 760	50	38	3 Very Good	15	570
Electrical ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring sf	1,629	\$ 4.60	\$ 7,494	15	11	3 Very Good	500	5,620
Lighting ea	27	\$ 201	\$ 5,414	15	11	3 Very Good	361	4,060
Paint - Int sf	1,955	\$ 2	\$ 4,105	10	8	3 Very Good	411	3,079
Plumbing ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows ea	20	\$ 100	\$ 2,000	30	23	3 Very Good	67	1,500

ROBERT DOWN

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Room 13		682							
Ceiling	sf	682	\$ 2	\$ 1,433	40	30	3 Very Good	36	1,075
Doors	ea	1	\$ 380	\$ 380	50	38	3 Very Good	8	285
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	682	\$ 4.60	\$ 3,138	15	11	3 Very Good	209	2,354
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	819	\$ 2	\$ 1,719	10	8	3 Very Good	172	1,289
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	43	\$ 100	\$ 4,300	30	23	3 Very Good	143	3,225
Room 15		691							
Ceiling	sf	691	\$ 2	\$ 1,451	40	30	3 Very Good	36	1,088
Doors	ea	1	\$ 380	\$ 380	50	38	3 Very Good	8	285
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	691	\$ 4.60	\$ 3,178	15	11	3 Very Good	212	2,384
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	829	\$ 2	\$ 1,741	10	8	3 Very Good	174	1,306
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	43	\$ 100	\$ 4,300	30	23	3 Very Good	143	3,225
Boy's Restroom		150							
Ceiling	sf	150	\$ 2	\$ 315	40	30	3 Very Good	8	236
Doors	ea	1	\$ 380	\$ 380	50	38	3 Very Good	8	285
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	150	\$ 4.60	\$ 690	15	11	3 Very Good	46	518
Lighting	ea	4	\$ 201	\$ 802	15	11	3 Very Good	53	602
Paint - Int	sf	180	\$ 2	\$ 378	10	8	3 Very Good	38	284
Plumbing	ea	11	\$ 500	\$ 5,500	30	23	3 Very Good	183	4,125
Windows	ea	24	\$ 100	\$ 2,400	30	23	3 Very Good	80	1,800
Room 16		720							
Ceiling	sf	720	\$ 2	\$ 1,512	40	30	3 Very Good	38	1,134
Doors	ea	2	\$ 380	\$ 760	50	38	3 Very Good	15	570
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	720	\$ 4.60	\$ 3,312	15	11	3 Very Good	221	2,484
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	864	\$ 2	\$ 1,814	10	8	3 Very Good	181	1,361
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	37	\$ 100	\$ 3,700	30	23	3 Very Good	123	2,775
Girls's Restroom		150							
Ceiling	sf	150	\$ 2	\$ 315	40	30	3 Very Good	8	236
Doors	ea	1	\$ 380	\$ 380	50	38	3 Very Good	8	285
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	150	\$ 4.60	\$ 690	15	11	3 Very Good	46	518
Lighting	ea	4	\$ 201	\$ 802	15	11	3 Very Good	53	602
Paint - Int	sf	180	\$ 2	\$ 378	10	8	3 Very Good	38	284
Plumbing	ea	8	\$ 500	\$ 4,000	30	23	3 Very Good	133	3,000
Windows	ea	30	\$ 100	\$ 3,000	30	15	2 Good	100	1,500
Cafeteria		3,185							
Ceiling	sf	3,185	\$ 2	\$ 6,689	40	30	3 Very Good	167	5,017
Doors	ea	9	\$ 380	\$ 3,420	50	38	3 Very Good	68	2,565
Electrical	ea	10	\$ 42	\$ 420	30	23	3 Very Good	14	315
Flooring	sf	3,185	\$ 4.60	\$ 14,652	15	11	3 Very Good	977	10,989
Lighting	ea	15	\$ 201	\$ 3,008	15	11	3 Very Good	201	2,256
Paint - Int	sf	3,822	\$ 2	\$ 8,027	10	8	3 Very Good	803	6,020
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	112	\$ 100	\$ 11,200	30	23	3 Very Good	373	8,400

ROBERT DOWN

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Room 17		718							
Ceiling	sf	718	\$ 2	\$ 1,508	40	30	3 Very Good	38	1,131
Doors	ea	2	\$ 380	\$ 760	50	38	3 Very Good	15	570
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	718	\$ 4.60	\$ 3,304	15	11	3 Very Good	220	2,478
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	862	\$ 2	\$ 1,810	10	8	3 Very Good	181	1,357
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	37	\$ 100	\$ 3,700	30	23	3 Very Good	123	2,775
Room 18		821							
Ceiling	sf	821	\$ 2	\$ 1,725	40	30	3 Very Good	43	1,294
Doors	ea	1	\$ 380	\$ 380	50	38	3 Very Good	8	285
Electrical	ea	6	\$ 42	\$ 252	30	23	3 Very Good	8	189
Flooring	sf	821	\$ 4.60	\$ 3,779	15	11	3 Very Good	252	2,834
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	986	\$ 2	\$ 2,070	10	8	3 Very Good	207	1,553
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	40	\$ 100	\$ 4,000	30	23	3 Very Good	133	3,000
Room 19		755							
Ceiling	sf	755	\$ 2	\$ 1,586	40	30	3 Very Good	40	1,190
Doors	ea	1	\$ 380	\$ 380	50	38	3 Very Good	8	285
Electrical	ea	6	\$ 42	\$ 252	30	23	3 Very Good	8	189
Flooring	sf	755	\$ 4.60	\$ 3,474	15	11	3 Very Good	232	2,606
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	906	\$ 2	\$ 1,903	10	8	3 Very Good	190	1,427
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	40	\$ 100	\$ 4,000	30	23	3 Very Good	133	3,000
Room 20 (Speech)		995							
Ceiling	sf	995	\$ 2	\$ 2,090	40	30	3 Very Good	52	1,567
Doors	ea	5	\$ 380	\$ 1,900	50	38	3 Very Good	38	1,425
Electrical	ea	8	\$ 42	\$ 336	30	23	3 Very Good	11	252
Flooring	sf	995	\$ 4.60	\$ 4,577	15	11	3 Very Good	305	3,433
Lighting	ea	14	\$ 201	\$ 2,807	15	11	3 Very Good	187	2,105
Paint - Int	sf	1,194	\$ 2	\$ 2,508	10	5	2 Good	251	1,254
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	55	\$ 100	\$ 5,500	30	23	3 Very Good	183	4,125
Ottetorium		583	4,414						
Ceiling	sf	4,414	\$ 2	\$ 9,268	40	30	3 Very Good	232	6,951
Doors	ea	10	\$ 380	\$ 3,800	50	38	3 Very Good	76	2,850
Electrical	ea	12	\$ 42	\$ 504	30	23	3 Very Good	17	378
Flooring	sf	4,414	\$ 4.60	\$ 20,302	15	11	3 Very Good	1,353	15,227
Lighting	ea	40	\$ 201	\$ 8,020	15	11	3 Very Good	535	6,015
Paint - Int	sf	5,296	\$ 2	\$ 11,122	10	3	1 Poor	1,112	2,781
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	75	\$ 100	\$ 7,500	30	23	3 Very Good	250	5,625
Room 2		792							
Ceiling	sf	792	\$ 2	\$ 1,663	40	30	3 Very Good	42	1,247
Doors	ea	1	\$ 380	\$ 380	50	38	3 Very Good	8	285
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	792	\$ 4.60	\$ 3,643	15	11	3 Very Good	243	2,732
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	950	\$ 2	\$ 1,996	10	8	3 Very Good	200	1,497
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	43	\$ 100	\$ 4,300	30	23	3 Very Good	143	3,225

ROBERT DOWN

Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need	
Conference Room		252							
Ceiling	sf	252	\$ 2	\$ 529	40	30	3 Very Good	13	397
Doors	ea	4	\$ 380	\$ 1,520	50	38	3 Very Good	30	1,140
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	252	\$ 4.60	\$ 1,159	15	11	3 Very Good	77	869
Lighting	ea	4	\$ 201	\$ 802	15	11	3 Very Good	53	602
Paint - Int	sf	302	\$ 2	\$ 635	10	8	3 Very Good	64	476
Plumbing	ea	3	\$ 500	\$ 1,500	30	23	3 Very Good	50	1,125
Windows	ea	16	\$ 100	\$ 1,600	30	23	3 Very Good	53	1,200
Room 3		691							
Ceiling	sf	691	\$ 2	\$ 1,451	40	30	3 Very Good	36	1,089
Doors	ea	1	\$ 380	\$ 380	50	38	3 Very Good	8	285
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	691	\$ 4.60	\$ 3,179	15	11	3 Very Good	212	2,384
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	829	\$ 2	\$ 1,742	10	8	3 Very Good	174	1,306
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	43	\$ 100	\$ 4,300	30	23	3 Very Good	143	3,225
Room 4		713							
Ceiling	sf	713	\$ 2	\$ 1,496	40	30	3 Very Good	37	1,122
Doors	ea	1	\$ 380	\$ 380	50	38	3 Very Good	8	285
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	713	\$ 4.60	\$ 3,278	15	11	3 Very Good	219	2,458
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	855	\$ 2	\$ 1,796	10	8	3 Very Good	180	1,347
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	43	\$ 100	\$ 4,300	30	23	3 Very Good	143	3,225
Room 5		693							
Ceiling	sf	693	\$ 2	\$ 1,455	40	30	3 Very Good	36	1,091
Doors	ea	3	\$ 380	\$ 1,140	50	38	3 Very Good	23	855
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	693	\$ 4.60	\$ 3,188	15	11	3 Very Good	213	2,391
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	832	\$ 2	\$ 1,746	10	8	3 Very Good	175	1,310
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	43	\$ 100	\$ 4,300	30	23	3 Very Good	143	3,225
Room 6		740							
Ceiling	sf	740	\$ 2	\$ 1,553	40	30	3 Very Good	39	1,165
Doors	ea	1	\$ 380	\$ 380	50	38	3 Very Good	8	285
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	740	\$ 4.60	\$ 3,402	15	11	3 Very Good	227	2,551
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	887	\$ 2	\$ 1,864	10	8	3 Very Good	186	1,398
Plumbing	ea	1	\$ 500	\$ 500	30	23	3 Very Good	17	375
Windows	ea	43	\$ 100	\$ 4,300	30	23	3 Very Good	143	3,225
Room 7		731							
Ceiling	sf	731	\$ 2	\$ 1,535	40	30	3 Very Good	38	1,151
Doors	ea	3	\$ 380	\$ 1,140	50	38	3 Very Good	23	855
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	731	\$ 4.60	\$ 3,363	15	11	3 Very Good	224	2,522
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	877	\$ 2	\$ 1,842	10	8	3 Very Good	184	1,382
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	43	\$ 100	\$ 4,300	30	23	3 Very Good	143	3,225

ROBERT DOWN

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Room 8		714							
Ceiling	sf	714	\$ 2	\$ 1,499	40	30	3 Very Good	37	1,125
Doors	ea	2	\$ 380	\$ 760	50	38	3 Very Good	15	570
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	714	\$ 4.60	\$ 3,284	15	11	3 Very Good	219	2,463
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	857	\$ 2	\$ 1,799	10	8	3 Very Good	180	1,349
Plumbing	ea	-	\$ 500	\$ -	30	23	3 Very Good	-	-
Windows	ea	40	\$ 100	\$ 4,000	30	23	3 Very Good	133	3,000
Room 9		748							
Ceiling	sf	748	\$ 2	\$ 1,571	40	30	3 Very Good	39	1,178
Doors	ea	2	\$ 380	\$ 760	50	38	3 Very Good	15	570
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	748	\$ 4.60	\$ 3,441	15	11	3 Very Good	229	2,581
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	898	\$ 2	\$ 1,885	10	8	3 Very Good	189	1,414
Plumbing	ea	-	\$ 500	\$ -	30	0		-	-
Windows	ea	43	\$ 100	\$ 4,300	30	23	3 Very Good	143	3,225
Room 10		641							
Ceiling	sf	641	\$ 2	\$ 1,347	40	30	3 Very Good	34	1,010
Doors	ea	1	\$ 380	\$ 380	50	38	3 Very Good	8	285
Electrical	ea	4	\$ 42	\$ 168	30	23	3 Very Good	6	126
Flooring	sf	641	\$ 4.60	\$ 2,950	15	11	3 Very Good	197	2,212
Lighting	ea	14	\$ 201	\$ 2,807	15	11	3 Very Good	187	2,105
Paint - Int	sf	770	\$ 2	\$ 1,616	10	8	3 Very Good	162	1,212
Plumbing	ea	1	\$ 500	\$ 500	30	23	3 Very Good	17	375
Windows	ea	46	\$ 100	\$ 4,600	30	23	3 Very Good	153	3,450
Upstairs Staff		580							
Ceiling	sf	580	\$ 2	\$ 1,217	40	30	3 Very Good	30	913
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	4	\$ 42	\$ 168	30	15	2 Good	6	84
Flooring	sf	580	\$ 4.60	\$ 2,666	15	4	1 Poor	178	666
Lighting	ea	4	\$ 201	\$ 802	15	4	1 Poor	53	201
Paint - Int	sf	695	\$ 2	\$ 1,460	10	5	2 Good	146	730
Plumbing	ea	-	\$ 500	\$ -	30	0		-	-
Windows	ea	18	\$ 100	\$ 1,800	30	23	3 Very Good	60	1,350
Upstairs Office 1		164							
Ceiling	sf	164	\$ 2	\$ 345	40	20	2 Good	9	172
Doors	ea	1	\$ 380	\$ 380	50	25	2 Good	8	190
Electrical	ea	4	\$ 42	\$ 168	30	15	2 Good	6	84
Flooring	sf	164	\$ 4.60	\$ 756	15	8	2 Good	50	378
Lighting	ea	1	\$ 201	\$ 201	15	11	3 Very Good	13	150
Paint - Int	sf	197	\$ 2	\$ 414	10	5	2 Good	41	207
Plumbing	ea	1	\$ 500	\$ 500	30	15	2 Good	17	250
Windows	ea	2	\$ 100	\$ 200	30	23	3 Very Good	7	150
Upstairs Office 2		168							
Ceiling	sf	168	\$ 2	\$ 353	40	30	3 Very Good	9	264
Doors	ea	1	\$ 380	\$ 380	50	25	2 Good	8	190
Electrical	ea	4	\$ 42	\$ 168	30	15	2 Good	6	84
Flooring	sf	168	\$ 4.60	\$ 772	15	8	2 Good	51	386
Lighting	ea	1	\$ 201	\$ 201	15	8	2 Good	13	100
Paint - Int	sf	201	\$ 2	\$ 423	10	8	3 Very Good	42	317
Plumbing	ea	2	\$ 500	\$ 1,000	30	15	2 Good	33	500
Windows	ea	1	\$ 100	\$ 100	30	23	3 Very Good	3	75

ROBERT DOWN

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Room A1		960							
Ceiling	sf	960	\$ 2	\$ 2,016	40	30	3 Very Good	50	1,512
Doors	ea	2	\$ 380	\$ 760	50	38	3 Very Good	15	570
Electrical	ea	6	\$ 42	\$ 252	30	23	3 Very Good	8	189
Flooring	sf	960	\$ 4.60	\$ 4,416	15	11	3 Very Good	294	3,312
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	1,152	\$ 2	\$ 2,419	10	8	3 Very Good	242	1,814
Plumbing	ea	1	\$ 500	\$ 500	30	23	3 Very Good	17	375
Windows	ea	64	\$ 100	\$ 6,400	30	23	3 Very Good	213	4,800
Room A2		960							
Ceiling	sf	960	\$ 2	\$ 2,016	40	30	3 Very Good	50	1,512
Doors	ea	2	\$ 380	\$ 760	50	38	3 Very Good	15	570
Electrical	ea	6	\$ 42	\$ 252	30	23	3 Very Good	8	189
Flooring	sf	960	\$ 4.60	\$ 4,416	15	11	3 Very Good	294	3,312
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	1,152	\$ 2	\$ 2,419	10	8	3 Very Good	242	1,814
Plumbing	ea	1	\$ 500	\$ 500	30	23	3 Very Good	17	375
Windows	ea	64	\$ 100	\$ 6,400	30	23	3 Very Good	213	4,800
Room A3		960							
Ceiling	sf	960	\$ 2	\$ 2,016	40	30	3 Very Good	50	1,512
Doors	ea	2	\$ 380	\$ 760	50	38	3 Very Good	15	570
Electrical	ea	6	\$ 42	\$ 252	30	23	3 Very Good	8	189
Flooring	sf	960	\$ 4.60	\$ 4,416	15	11	3 Very Good	294	3,312
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	1,152	\$ 2	\$ 2,419	10	8	3 Very Good	242	1,814
Plumbing	ea	1	\$ 500	\$ 500	30	23	3 Very Good	17	375
Windows	ea	64	\$ 100	\$ 6,400	30	23	3 Very Good	213	4,800
Kinder Hallway									
Ceiling	sf	-	\$ 2	-	40	30	3 Very Good	-	-
Doors	ea	7	\$ 380	\$ 2,660	50	38	3 Very Good	53	1,995
Electrical	ea		\$ 42	-	30	23	3 Very Good	-	-
Flooring	sf	-	\$ 4.60	-	15	11	3 Very Good	-	-
Lighting	ea	8	\$ 201	\$ 1,604	15	11	3 Very Good	107	1,203
Paint - Int	sf	-	\$ 2	-	10	8	3 Very Good	-	-
Plumbing	ea	-	\$ 500	-	30	23	3 Very Good	-	-
Windows	ea	32	\$ 100	\$ 3,200	30	23	3 Very Good	107	2,400
A 1-3		4,262							
Gutters	lf	323	\$ 10	\$ 3,230	30	23	3 Very Good	108	2,423
HVAC (FAH)	ea	3	\$ 5,000	\$ 15,000	15	11	3 Very Good	1,000	11,250
Paint - Ext	sf	3,230	\$ 10	\$ 32,300	10	8	3 Very Good	3,230	24,225
Plumbing	ea	10	\$ 500	\$ 5,000	30	23	3 Very Good	167	3,750
Roof	sf	4,262	\$ 10	\$ 42,620	30	23	3 Very Good	1,421	31,965
Room E1		917							
Ceiling	sf	917	\$ 2	\$ 1,925	40	30	3 Very Good	48	1,443
Doors	ea	2	\$ 380	\$ 760	50	38	3 Very Good	15	570
Electrical	ea	8	\$ 42	\$ 336	30	23	3 Very Good	11	252
Flooring	sf	917	\$ 4.60	\$ 4,216	15	11	3 Very Good	281	3,162
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	1,100	\$ 2	\$ 2,310	10	8	3 Very Good	231	1,732
Plumbing	ea	1	\$ 500	\$ 500	30	23	3 Very Good	17	375
Windows	ea	2	\$ 100	\$ 200	30	23	3 Very Good	7	150

ROBERT DOWN

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Room E2		917							
Ceiling	sf	917	\$ 2	\$ 1,925	40	30	3 Very Good	48	1,443
Doors	ea	2	\$ 380	\$ 760	50	38	3 Very Good	15	570
Electrical	ea	8	\$ 42	\$ 336	30	23	3 Very Good	11	252
Flooring	sf	917	\$ 4.60	\$ 4,216	15	11	3 Very Good	281	3,162
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	1,100	\$ 2	\$ 2,310	10	8	3 Very Good	231	1,732
Plumbing	ea	1	\$ 500	\$ 500	30	23	3 Very Good	17	375
Windows	ea	2	\$ 100	\$ 200	30	23	3 Very Good	7	150
Room E3		917							
Ceiling	sf	917	\$ 2	\$ 1,925	40	30	3 Very Good	48	1,443
Doors	ea	2	\$ 380	\$ 760	50	38	3 Very Good	15	570
Electrical	ea	8	\$ 42	\$ 336	30	23	3 Very Good	11	252
Flooring	sf	917	\$ 4.60	\$ 4,216	15	11	3 Very Good	281	3,162
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	1,100	\$ 2	\$ 2,310	10	8	3 Very Good	231	1,732
Plumbing	ea	1	\$ 500	\$ 500	30	23	3 Very Good	17	375
Windows	ea	2	\$ 100	\$ 200	30	23	3 Very Good	7	150
E 1-3		2,880							
Gutters	lf	224	\$ 10	\$ 2,240	30	23	3 Very Good	75	1,680
HVAC (HP)	ea	3	\$ 5,000	\$ 15,000	15	11	3 Very Good	1,000	11,250
Paint - Ext	sf	2,240	\$ 10	\$ 22,400	10	8	3 Very Good	2,240	16,800
Plumbing	ea	3	\$ 500	\$ 1,500	30	23	3 Very Good	50	1,125
Roof	sf	2,880	\$ 10	\$ 28,800	30	23	3 Very Good	960	21,600
Co-op Preschool		1,452							
Ceiling	sf	1,452	\$ 2	\$ 3,049	40	30	3 Very Good	76	2,287
Doors	ea	6	\$ 380	\$ 2,280	50	38	3 Very Good	46	1,710
Electrical	ea	16	\$ 42	\$ 672	30	23	3 Very Good	22	504
Flooring	sf	1,452	\$ 4.60	\$ 6,679	15	11	3 Very Good	445	5,009
Gutters	lf	204	\$ 10	\$ 2,035	30	23	3 Very Good	68	1,526
HVAC (FAH)	ea	1	\$ 5,000	\$ 5,000	15	11	3 Very Good	333	3,750
Lighting	ea	12	\$ 201	\$ 2,406	15	11	3 Very Good	160	1,805
Paint - Int	sf	2,442	\$ 2	\$ 5,128	10	8	3 Very Good	513	3,846
Paint - Ext	sf	2,035	\$ 10	\$ 20,350	10	8	3 Very Good	2,035	15,263
Plumbing	ea	7	\$ 500	\$ 3,500	30	23	3 Very Good	117	2,625
Roof	sf	1,452	\$ 10	\$ 14,520	30	23	3 Very Good	484	10,890
Windows	ea	18	\$ 100	\$ 1,800	30	23	3 Very Good	60	1,350
Music Room		1,440							
Ceiling	sf	1,440	\$ 2	\$ 3,024	40	30	3 Very Good	76	2,268
Doors	ea	3	\$ 380	\$ 1,140	50	38	3 Very Good	23	855
Electrical	ea	8	\$ 42	\$ 336	30	23	3 Very Good	11	252
Flooring	sf	1,440	\$ 4.60	\$ 6,624	15	11	3 Very Good	442	4,968
Gutters	lf	152	\$ 10	\$ 1,520	30	23	3 Very Good	51	1,140
HVAC (HP)	ea	1	\$ 5,000	\$ 5,000	15	11	3 Very Good	333	3,750
Lighting	ea	16	\$ 201	\$ 3,208	15	11	3 Very Good	214	2,406
Paint - Int	sf	1,824	\$ 2	\$ 3,830	10	8	3 Very Good	383	2,873
Paint - Ext	sf	1,520	\$ 10	\$ 15,200	10	8	3 Very Good	1,520	11,400
Plumbing	ea	3	\$ 500	\$ 1,500	30	23	3 Very Good	50	1,125
Roof	sf	1,440	\$ 10	\$ 14,400	30	23	3 Very Good	480	10,800
Windows	ea	3	\$ 100	\$ 300	30	23	3 Very Good	10	225

ROBERT DOWN

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Downstairs									
Ceiling	sf	-	\$ 2	\$ -	40			-	-
Doors	ea		\$ 380	\$ -	50			-	-
Electrical	ea		\$ 42	\$ -	30			-	-
Flooring	sf	-	\$ 4.60	\$ -	15			-	-
Lighting	ea		\$ 201	\$ -	15			-	-
Paint - Int	sf	-	\$ 2	\$ -	10			-	-
Plumbing	ea		\$ 500	\$ -	30			-	-
Windows	ea		\$ 100	\$ -	30			-	-
BASRP & RR			1,920						
Ceiling	sf	1,920	\$ 2	\$ 4,032	40	30	3 Very Good	101	3,024
Doors	ea	5	\$ 380	\$ 1,900	50	38	3 Very Good	38	1,425
Electrical	ea	8	\$ 42	\$ 336	30	23	3 Very Good	11	252
Flooring	sf	1,920	\$ 4.60	\$ 8,832	15	11	3 Very Good	589	6,624
Gutters	lf	176	\$ 10	\$ 1,760	30	23	3 Very Good	59	1,320
HVAC (HP)	ea	1	\$ 5,000	\$ 5,000	15	11	3 Very Good	333	3,750
Lighting	ea	10	\$ 201	\$ 2,005	15	11	3 Very Good	134	1,504
Paint - Int	sf	2,112	\$ 2	\$ 4,435	10	8	3 Very Good	444	3,326
Paint - Ext	sf	1,760	\$ 10	\$ 17,600	10	8	3 Very Good	1,760	13,200
Plumbing	ea	8	\$ 500	\$ 4,000	30	15	2 Good	133	2,000
Roof	sf	1,920	\$ 10	\$ 19,200	30	23	3 Very Good	640	14,400
Windows	ea	6	\$ 100	\$ 600	30	23	3 Very Good	20	450
TOTAL ROBERT DOWN			\$	1,513,646				\$ 82,250	\$ 1,123,695

Facilities - Middle School

Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Exterior								
Asphalt	sf		\$ -					
Concrete	sf		\$ -					
Decks	sf		\$ -					
Fencing	lf		\$ -					
Field	sf		\$ -					
Fire Alarm	ea		\$ -					
Irrigation	sf		\$ -					
Landscape	sf		\$ -					
Signs	ea		\$ -					
A - Main Building		34,950						
Gutters	NA	-	\$ 10	\$ -	30	30	4 Excellent	-
HVAC	ea	7	\$ 5,000	\$ 35,000	15	15	4 Excellent	2,333
Paint - Ext	sf	-	\$ 10	\$ -	10	8	3 Very Good	-
Roof	sf	34,950	\$ 10	\$ 349,500	30	30	4 Excellent	11,650
A 1		797						
Ceiling		797	\$ 2	\$ 1,673	40	30	3 Very Good	42
Doors		1	\$ 380	\$ 380	50	38	3 Very Good	8
Electrical		8	\$ 42	\$ 336	30	23	3 Very Good	11
Flooring		797	\$ 4.60	\$ 3,665	15	11	3 Very Good	244
Lighting		12	\$ 201	\$ 2,406	15	11	3 Very Good	160
Paint - Int		1,036	\$ 2	\$ 2,175	10	8	3 Very Good	218
Plumbing		-	\$ 500	\$ -	30	23	3 Very Good	-
Windows		36	\$ 100	\$ 3,600	30	30	4 Excellent	120
A 3		532						
Ceiling		532	\$ 2	\$ 1,116	40	20	2 Good	28
Doors		1	\$ 380	\$ 380	50	25	2 Good	8
Electrical		8	\$ 42	\$ 336	30	23	3 Very Good	11
Flooring		532	\$ 4.60	\$ 2,445	15	11	3 Very Good	163
Lighting		8	\$ 201	\$ 1,604	15	11	3 Very Good	107
Paint - Int		691	\$ 2	\$ 1,451	10	5	2 Good	145
Plumbing		-	\$ 500	\$ -	30	23	3 Very Good	-
Windows		30	\$ 100	\$ 3,000	30	30	4 Excellent	100
A 4		1,358						
Ceiling		1,358	\$ 2	\$ 2,851	40	30	3 Very Good	71
Doors		3	\$ 380	\$ 1,140	50	38	3 Very Good	23
Electrical		30	\$ 42	\$ 1,260	30	23	3 Very Good	42
Flooring		1,358	\$ 4.60	\$ 6,245	15	8	2 Good	416
Lighting		12	\$ 201	\$ 2,406	15	11	3 Very Good	160
Paint - Int		1,765	\$ 2	\$ 3,706	10	8	3 Very Good	371
Plumbing		7	\$ 500	\$ 3,500	30	30	4 Excellent	117
Windows		23	\$ 100	\$ 2,300	30	30	4 Excellent	77
A 5		1,080						
Ceiling		1,080	\$ 2	\$ 2,268	40	30	3 Very Good	57
Doors		3	\$ 380	\$ 1,140	50	38	3 Very Good	23
Electrical		30	\$ 42	\$ 1,260	30	23	3 Very Good	42
Flooring		1,080	\$ 4.60	\$ 4,968	15	8	2 Good	331
Lighting		20	\$ 201	\$ 4,010	15	11	3 Very Good	267
Paint - Int		1,404	\$ 2	\$ 2,948	10	8	3 Very Good	295
Plumbing		7	\$ 500	\$ 3,500	30	23	3 Very Good	117
Windows		30	\$ 100	\$ 3,000	30	30	4 Excellent	100

MIDDLE SCHOOL

Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
A 6		887						
Ceiling	887	\$ 2	\$ 1,862	40	30	3 Very Good	47	1,397
Doors	1	\$ 380	\$ 380	50	25	2 Good	8	190
Electrical	8	\$ 42	\$ 336	30	23	3 Very Good	11	252
Flooring	887	\$ 4.60	\$ 4,080	15	11	3 Very Good	272	3,060
Lighting	16	\$ 201	\$ 3,208	15	11	3 Very Good	214	2,406
Paint - Int	1,153	\$ 2	\$ 2,421	10	8	3 Very Good	242	1,816
Plumbing	1	\$ 500	\$ 500	30	23	3 Very Good	17	375
Windows	30	\$ 100	\$ 3,000	30	30	4 Excellent	100	3,000
A 7		1,080						
Ceiling	1,080	\$ 2	\$ 2,268	40	30	3 Very Good	57	1,701
Doors	3	\$ 380	\$ 1,140	50	38	3 Very Good	23	855
Electrical	30	\$ 42	\$ 1,260	30	23	3 Very Good	42	945
Flooring	1,080	\$ 4.60	\$ 4,968	15	8	2 Good	331	2,484
Lighting	14	\$ 201	\$ 2,807	15	11	3 Very Good	187	2,105
Paint - Int	1,404	\$ 2	\$ 2,948	10	8	3 Very Good	295	2,211
Plumbing	7	\$ 500	\$ 3,500	30	23	3 Very Good	117	2,625
Windows	45	\$ 100	\$ 4,500	30	30	4 Excellent	150	4,500
Conference Room		729						
Ceiling	729	\$ 2	\$ 1,531	40	30	3 Very Good	38	1,148
Doors	4	\$ 380	\$ 1,520	50	38	3 Very Good	30	1,140
Electrical	20	\$ 42	\$ 840	30	23	3 Very Good	28	630
Flooring	729	\$ 4.60	\$ 3,353	15	11	3 Very Good	224	2,515
Lighting	18	\$ 201	\$ 3,609	15	11	3 Very Good	241	2,707
Paint - Int	948	\$ 2	\$ 1,990	10	8	3 Very Good	199	1,493
Plumbing	1	\$ 500	\$ 500	30	23	3 Very Good	17	375
Windows	18	\$ 100	\$ 1,800	30	23	3 Very Good	60	1,350
A 10		677						
Ceiling	677	\$ 2	\$ 1,421	40	30	3 Very Good	36	1,066
Doors	1	\$ 380	\$ 380	50	25	2 Good	8	190
Electrical	10	\$ 42	\$ 420	30	15	2 Good	14	210
Flooring	677	\$ 4.60	\$ 3,113	15	11	3 Very Good	208	2,335
Lighting	12	\$ 201	\$ 2,406	15	8	2 Good	160	1,203
Paint - Int	880	\$ 2	\$ 1,848	10	5	2 Good	185	924
Plumbing	-	\$ 500	\$ -	30	0		-	-
Windows	30	\$ 100	\$ 3,000	30	30	4 Excellent	100	3,000
A 11		966						
Ceiling	966	\$ 2	\$ 2,028	40	30	3 Very Good	51	1,521
Doors	2	\$ 380	\$ 760	50	38	3 Very Good	15	570
Electrical	14	\$ 42	\$ 588	30	23	3 Very Good	20	441
Flooring	966	\$ 4.60	\$ 4,442	15	15	4 Excellent	296	4,442
Lighting	16	\$ 201	\$ 3,208	15	15	4 Excellent	214	3,208
Paint - Int	1,255	\$ 2	\$ 2,636	10	8	3 Very Good	264	1,977
Plumbing	9	\$ 500	\$ 4,500	30	23	3 Very Good	150	3,375
Windows	36	\$ 100	\$ 3,600	30	30	4 Excellent	120	3,600
A 12		664						
Ceiling	664	\$ 2	\$ 1,394	40	30	3 Very Good	35	1,045
Doors	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	10	\$ 42	\$ 420	30	15	2 Good	14	210
Flooring	664	\$ 4.60	\$ 3,053	15	11	3 Very Good	204	2,290
Lighting	18	\$ 201	\$ 3,609	15	8	2 Good	241	1,805
Paint - Int	863	\$ 2	\$ 1,812	10	5	2 Good	181	906
Plumbing	-	\$ 500	\$ -	30	0		-	-
Windows	30	\$ 100	\$ 3,000	30	30	4 Excellent	100	3,000

MIDDLE SCHOOL

Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
A 13		981						
Ceiling	981	\$ 2	\$ 2,059	40	30	3 Very Good	51	1,544
Doors	2	\$ 380	\$ 760	50	38	3 Very Good	15	570
Electrical	10	\$ 42	\$ 420	30	15	2 Good	14	210
Flooring	981	\$ 4.60	\$ 4,510	15	15	4 Excellent	301	4,510
Lighting	21	\$ 201	\$ 4,211	15	15	4 Excellent	281	4,211
Paint - Int	1,275	\$ 2	\$ 2,677	10	8	3 Very Good	268	2,008
Plumbing	-	\$ 500	\$ -	30	0		-	-
Windows	60	\$ 100	\$ 6,000	30	30	4 Excellent	200	6,000
Library		2,628						
Ceiling	2,628	\$ 2	\$ 5,519	40	30	3 Very Good	138	4,139
Doors	5	\$ 380	\$ 1,900	50	25	2 Good	38	950
Electrical	28	\$ 42	\$ 1,176	30	15	2 Good	39	588
Flooring	2,628	\$ 4.60	\$ 12,089	15	11	3 Very Good	806	9,067
Lighting	36	\$ 201	\$ 7,218	15	8	2 Good	481	3,609
Paint - Int	3,416	\$ 2	\$ 7,174	10	8	3 Very Good	717	5,381
Plumbing	1	\$ 500	\$ 500	30	30	4 Excellent	17	500
Windows	90	\$ 100	\$ 9,000	30	30	4 Excellent	300	9,000
Office		1,431						
Ceiling	1,431	\$ 2	\$ 3,005	40	30	3 Very Good	75	2,254
Doors	8	\$ 380	\$ 3,040	50	25	2 Good	61	1,520
Electrical	24	\$ 42	\$ 1,008	30	15	2 Good	34	504
Flooring	1,431	\$ 4.60	\$ 6,583	15	11	3 Very Good	439	4,937
Lighting	20	\$ 201	\$ 4,010	15	11	3 Very Good	267	3,008
Paint - Int	1,860	\$ 2	\$ 3,907	10	8	3 Very Good	391	2,930
Plumbing	-	\$ 500	\$ -	30	0		-	-
Windows	77	\$ 100	\$ 7,700	30	30	4 Excellent	257	7,700
A 21 Comp Lab		865						
Ceiling	865	\$ 2	\$ 1,815	40	20	2 Good	45	908
Doors	1	\$ 380	\$ 380	50	25	2 Good	8	190
Electrical	30	\$ 42	\$ 1,260	30	23	3 Very Good	42	945
Flooring	865	\$ 4.60	\$ 3,977	15	11	3 Very Good	265	2,983
Lighting	18	\$ 201	\$ 3,609	15	11	3 Very Good	241	2,707
Paint - Int	1,124	\$ 2	\$ 2,360	10	8	3 Very Good	236	1,770
Plumbing	-	\$ 500	\$ -	30	0		-	-
Windows	46	\$ 100	\$ 4,600	30	30	4 Excellent	153	4,600
A 22 Comp Lab		780						
Ceiling	780	\$ 2	\$ 1,638	40	30	3 Very Good	41	1,229
Doors	1	\$ 380	\$ 380	50	25	2 Good	8	190
Electrical	30	\$ 42	\$ 1,260	30	23	3 Very Good	42	945
Flooring	780	\$ 4.60	\$ 3,588	15	11	3 Very Good	239	2,691
Lighting	18	\$ 201	\$ 3,609	15	11	3 Very Good	241	2,707
Paint - Int	1,014	\$ 2	\$ 2,129	10	8	3 Very Good	213	1,597
Plumbing	-	\$ 500	\$ -	30	0		-	-
Windows	36	\$ 100	\$ 3,600	30	30	4 Excellent	120	3,600
Teachers Lounge		782						
Ceiling	782	\$ 2	\$ 1,642	40	30	3 Very Good	41	1,232
Doors	1	\$ 380	\$ 380	50	25	2 Good	8	190
Electrical	8	\$ 42	\$ 336	30	15	2 Good	11	168
Flooring	782	\$ 4.60	\$ 3,597	15	11	3 Very Good	240	2,698
Lighting	18	\$ 201	\$ 3,609	15	8	2 Good	241	1,805
Paint - Int	1,017	\$ 2	\$ 2,135	10	8	3 Very Good	214	1,601
Plumbing	1	\$ 500	\$ 500	30	23	3 Very Good	17	375
Windows	36	\$ 100	\$ 3,600	30	30	4 Excellent	120	3,600

MIDDLE SCHOOL

Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
A 24	772							
Ceiling	772	\$ 2	\$ 1,621	40	30	3 Very Good	41	1,216
Doors	1	\$ 380	\$ 380	50	25	2 Good	8	190
Electrical	10	\$ 42	\$ 420	30	15	2 Good	14	210
Flooring	772	\$ 4.60	\$ 3,550	15	11	3 Very Good	237	2,663
Lighting	18	\$ 201	\$ 3,609	15	8	2 Good	241	1,805
Paint - Int	1,003	\$ 2	\$ 2,107	10	8	3 Very Good	211	1,580
Plumbing	-	\$ 500	\$ -	30	0		-	-
Windows	36	\$ 100	\$ 3,600	30	30	4 Excellent	120	3,600
A 25	721							
Ceiling	721	\$ 2	\$ 1,515	40	20	2 Good	38	758
Doors	1	\$ 380	\$ 380	50	25	2 Good	8	190
Electrical	12	\$ 42	\$ 504	30	15	2 Good	17	252
Flooring	721	\$ 4.60	\$ 3,319	15	11	3 Very Good	221	2,489
Lighting	12	\$ 201	\$ 2,406	15	8	2 Good	160	1,203
Paint - Int	938	\$ 2	\$ 1,970	10	5	2 Good	197	985
Plumbing	-	\$ 500	\$ -	30	0		-	-
Windows	30	\$ 100	\$ 3,000	30	30	4 Excellent	100	3,000
A 26	1,010							
Ceiling	1,010	\$ 2	\$ 2,121	40	30	3 Very Good	53	1,590
Doors	1	\$ 380	\$ 380	50	25	2 Good	8	190
Electrical	12	\$ 42	\$ 504	30	15	2 Good	17	252
Flooring	1,010	\$ 4.60	\$ 4,645	15	11	3 Very Good	310	3,484
Lighting	16	\$ 201	\$ 3,208	15	8	2 Good	214	1,604
Paint - Int	1,313	\$ 2	\$ 2,757	10	8	3 Very Good	276	2,068
Plumbing	-	\$ 500	\$ -	30	0		-	-
Windows	54	\$ 100	\$ 5,400	30	30	4 Excellent	180	5,400
A 27	728							
Ceiling	728	\$ 2	\$ 1,528	40	20	2 Good	38	764
Doors	1	\$ 380	\$ 380	50	25	2 Good	8	190
Electrical	10	\$ 42	\$ 420	30	15	2 Good	14	210
Flooring	728	\$ 4.60	\$ 3,347	15	11	3 Very Good	223	2,510
Lighting	10	\$ 201	\$ 2,005	15	8	2 Good	134	1,003
Paint - Int	946	\$ 2	\$ 1,986	10	8	3 Very Good	199	1,490
Plumbing	-	\$ 500	\$ -	30	0		-	-
Windows	30	\$ 100	\$ 3,000	30	30	4 Excellent	100	3,000
A 28	760							
Ceiling	760	\$ 2	\$ 1,595	40	20	2 Good	40	798
Doors	1	\$ 380	\$ 380	50	25	2 Good	8	190
Electrical	10	\$ 42	\$ 420	30	15	2 Good	14	210
Flooring	760	\$ 4.60	\$ 3,494	15	11	3 Very Good	233	2,621
Lighting	10	\$ 201	\$ 2,005	15	11	3 Very Good	134	1,504
Paint - Int	988	\$ 2	\$ 2,074	10	8	3 Very Good	207	1,555
Plumbing	-	\$ 500	\$ -	30	0		-	-
Windows	36	\$ 100	\$ 3,600	30	30	4 Excellent	120	3,600
A 29	708							
Ceiling	708	\$ 2	\$ 1,487	40	30	3 Very Good	37	1,115
Doors	1	\$ 380	\$ 380	50	25	2 Good	8	190
Electrical	10	\$ 42	\$ 420	30	15	2 Good	14	210
Flooring	708	\$ 4.60	\$ 3,257	15	11	3 Very Good	217	2,443
Lighting	12	\$ 201	\$ 2,406	15	8	2 Good	160	1,203
Paint - Int	920	\$ 2	\$ 1,933	10	8	3 Very Good	193	1,450
Plumbing	-	\$ 500	\$ -	30	0		-	-
Windows	30	\$ 100	\$ 3,000	30	30	4 Excellent	100	3,000

MIDDLE SCHOOL

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Gym		9,705							
Ceiling	sf	9,705	\$ 2	\$ 20,381	40	40	4 Excellent	510	20,381
Doors	ea	13	\$ 380	\$ 4,940	50	50	4 Excellent	99	4,940
Electrical	ea	24	\$ 42	\$ 1,008	30	30	4 Excellent	34	1,008
Flooring	sf	9,705	\$ 4.60	\$ 44,643	15	15	4 Excellent	2,976	44,643
Gutters	lf	404	\$ 10	\$ 4,035	30	30	4 Excellent	135	4,035
HVAC (AH)	ea	1	\$ 5,000	\$ 5,000	15	15	4 Excellent	333	5,000
Lighting	ea	20	\$ 201	\$ 4,010	15	15	4 Excellent	267	4,010
Paint - Int	sf	4,842	\$ 2	\$ 10,168	10	8	3 Very Good	1,017	7,626
Paint - Ext	sf	4,035	\$ 10	\$ 40,350	10	10	4 Excellent	4,035	40,350
Plumbing	ea	8	\$ 500	\$ 4,000	30	30	4 Excellent	133	4,000
Roof	sf	9,705	\$ 10	\$ 97,050	30	30	4 Excellent	3,235	97,050
Windows	ea	-	\$ 100	\$ -	30	30	4 Excellent	-	-
Kitchen									
Ceiling	sf	-	\$ 2	\$ -	40	40	4 Excellent	-	-
Doors	ea	4	\$ 380	\$ 1,520	50	50	4 Excellent	30	1,520
Electrical	ea	20	\$ 42	\$ 840	30	30	4 Excellent	28	840
Flooring	sf	-	\$ 4.60	\$ -	15	15	4 Excellent	-	-
Gutters	lf	88	\$ 10	\$ 880	30	30	4 Excellent	29	880
HVAC (AH)	ea	1	\$ 5,000	\$ 5,000	15	15	4 Excellent	333	5,000
Lighting	ea	15	\$ 201	\$ 3,008	15	15	4 Excellent	201	3,008
Paint - Int	sf	1,056	\$ 2	\$ 2,218	10	8	3 Very Good	222	1,663
Paint - Ext	sf	880	\$ 10	\$ 8,800	10	10	4 Excellent	880	8,800
Plumbing	ea	5	\$ 500	\$ 2,500	30	30	4 Excellent	83	2,500
Roof	sf	-	\$ 10	\$ -	30	30	4 Excellent	-	-
Windows	ea	15	\$ 100	\$ 1,500	30	30	4 Excellent	50	1,500
Portables 36-39		3,840							
Ceiling	sf	3,840	\$ 2	\$ 8,064	40	40	4 Excellent	202	8,064
Doors	ea	4	\$ 380	\$ 1,520	50	50	4 Excellent	30	1,520
Electrical	ea	32	\$ 42	\$ 1,344	30	23	3 Very Good	45	1,008
Flooring	sf	3,840	\$ 4.60	\$ 17,664	15	15	4 Excellent	1,178	17,664
Gutters	lf	360	\$ 10	\$ 3,600	30	30	4 Excellent	120	3,600
HVAC (HP)	ea	4	\$ 5,000	\$ 20,000	15	15	4 Excellent	1,333	20,000
Lighting	ea	48	\$ 201	\$ 9,624	15	15	4 Excellent	642	9,624
Paint - Int	sf	4,320	\$ 2	\$ 9,072	10	8	3 Very Good	907	6,804
Paint - Ext	sf	3,600	\$ 10	\$ 36,000	10	10	4 Excellent	3,600	36,000
Plumbing	ea	-	\$ 500	\$ -	30	0	-	-	-
Roof	sf	3,840	\$ 10	\$ 38,400	30	30	4 Excellent	1,280	38,400
Windows	ea	24	\$ 100	\$ 2,400	30	30	4 Excellent	80	2,400
Auditorium		9,540							
Ceiling	sf	9,540	\$ 2	\$ 20,034	40	20	2 Good	501	10,017
Doors	ea	20	\$ 380	\$ 7,600	50	25	2 Good	152	3,800
Electrical	ea	20	\$ 42	\$ 840	30	15	2 Good	28	420
Flooring	sf	9,540	\$ 4.60	\$ 43,884	15	8	2 Good	2,926	21,942
Gutters	lf	449	\$ 10	\$ 4,485	30	30	4 Excellent	150	4,485
HVAC (FAH)	ea	1	\$ 5,000	\$ 5,000	15	0	-	333	-
Lighting	ea	20	\$ 201	\$ 4,010	15	4	1 Poor	267	1,003
Paint - Int	sf	5,382	\$ 2	\$ 11,302	10	5	2 Good	1,130	5,651
Paint - Ext	sf	4,485	\$ 10	\$ 44,850	10	10	4 Excellent	4,485	44,850
Plumbing	ea	1	\$ 500	\$ 500	30	8	1 Poor	17	125
Roof	sf	9,540	\$ 10	\$ 95,400	30	30	4 Excellent	3,180	95,400
Windows	ea	30	\$ 100	\$ 3,000	30	0	-	100	-

MIDDLE SCHOOL

Unit		Qty	Cost		Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need		
Music Room		2,912										
Ceiling	sf	2,912	\$	2	\$	6,115	40	40	4 Excellent	153	6,115	
Doors	ea	2	\$	380	\$	760	50	50	4 Excellent	15	760	
Electrical	ea	8	\$	42	\$	336	30	30	4 Excellent	11	336	
Flooring	sf	2,912	\$	4.60	\$	13,395	15	15	4 Excellent	893	13,395	
Gutters	lf	216	\$	10	\$	2,160	30	30	4 Excellent	72	2,160	
HVAC (HP)	ea	1	\$	5,000	\$	5,000	15	15	4 Excellent	333	5,000	
Lighting	ea	4	\$	201	\$	802	15	15	4 Excellent	53	802	
Paint - Int	sf	2,592	\$	2	\$	5,443	10	10	4 Excellent	544	5,443	
Paint - Ext	sf	2,160	\$	10	\$	21,600	10	10	4 Excellent	2,160	21,600	
Plumbing	ea	1	\$	500	\$	500	30	30	4 Excellent	17	500	
Roof	sf	2,912	\$	10	\$	29,120	30	30	4 Excellent	971	29,120	
Windows	ea	15	\$	100	\$	1,500	30	30	4 Excellent	50	1,500	
E 31-33		7,101										
Gutters	lf	371	\$	10	\$	3,710	30	23	3 Very Good	124	2,783	
HVAC (FAH)	ea	4	\$	5,000	\$	20,000	15	11	3 Very Good	1,333	15,000	
Paint - Ext	sf	3,710	\$	10	\$	37,100	10	8	3 Very Good	3,710	27,825	
Roof	sf	7,101	\$	10	\$	71,010	30	23	3 Very Good	2,367	53,258	
E 31 Woodshop												
Ceiling		-	\$	2	\$	-	40	20	2 Good	-	-	
Doors		6	\$	380	\$	2,280	50	25	2 Good	46	1,140	
Electrical		25	\$	42	\$	1,050	30	15	2 Good	35	525	
Flooring		-	\$	4.60	\$	-	15	8	2 Good	-	-	
Lighting		20	\$	201	\$	4,010	15	8	2 Good	267	2,005	
Paint - Int		-	\$	2	\$	-	10	5	2 Good	-	-	
Plumbing		1	\$	500	\$	500	30	15	2 Good	17	250	
Windows		48	\$	100	\$	4,800	30	15	2 Good	160	2,400	
E 32 Art Room												
Ceiling		-	\$	2	\$	-	40	20	2 Good	-	-	
Doors		2	\$	380	\$	760	50	38	3 Very Good	15	570	
Electrical		8	\$	42	\$	336	30	23	3 Very Good	11	252	
Flooring		-	\$	4.60	\$	-	15	11	3 Very Good	-	-	
Lighting		30	\$	201	\$	6,015	15	11	3 Very Good	401	4,511	
Paint - Int		-	\$	2	\$	-	10	5	2 Good	-	-	
Plumbing		4	\$	500	\$	2,000	30	23	3 Very Good	67	1,500	
Windows		36	\$	100	\$	3,600	30	23	3 Very Good	120	2,700	
E 33 Art Room												
Ceiling		-	\$	2	\$	-	40	30	3 Very Good	-	-	
Doors		6	\$	380	\$	2,280	50	38	3 Very Good	46	1,710	
Electrical		8	\$	42	\$	336	30	23	3 Very Good	11	252	
Flooring		-	\$	4.60	\$	-	15	11	3 Very Good	-	-	
Lighting		42	\$	201	\$	8,421	15	11	3 Very Good	561	6,316	
Paint - Int		-	\$	2	\$	-	10	8	3 Very Good	-	-	
Plumbing		6	\$	500	\$	3,000	30	15	2 Good	100	1,500	
Windows		24	\$	100	\$	2,400	30	15	2 Good	80	1,200	
Field Restroom		256										
Doors	ea	2	\$	380	\$	760	50	50	4 Excellent	15	760	
Electrical	ea	2	\$	42	\$	84	30	30	4 Excellent	3	84	
Flooring	sf	256	\$	4.60	\$	1,178	15	15	4 Excellent	79	1,178	
Lighting	ea	4	\$	201	\$	802	15	15	4 Excellent	53	802	
Paint - Int	sf	360	\$	2	\$	756	10	10	4 Excellent	76	756	
Paint - Ext	sf	300	\$	10	\$	3,000	10	10	4 Excellent	300	3,000	
Plumbing	ea	6	\$	500	\$	3,000	30	30	4 Excellent	100	3,000	
Roof	sf	256	\$	10	\$	2,560	30	30	4 Excellent	85	2,560	
TOTAL MIDDLE SCHOOL					\$	1,712,194			\$	89,043	\$	1,472,064

Facilities - High School

Unit		Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Exterior:									
Asphalt	sf			\$ -					
Concrete	sf			\$ -					
Decks	sf			\$ -					
Fencing	lf			\$ -					
Fields-Baseball	sf			\$ -					
Stadium	sf			\$ -					
Fields-Upper	sf			\$ -					
Fire Alarm	ea			\$ -					
Irrigation	sf			\$ -					
Landscape	sf			\$ -					
Signs	ea			\$ -					
A Wing 1-3		4,928							
Ceiling	sf	4,928	\$ 2	\$ 10,349	40	20	2 Good	259	5,174
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	23	3 Very Good	11	252
Flooring	sf	4,928	\$ 4.60	\$ 22,669	15	8	2 Good	1,511	11,334
Gutters	lf	408	\$ 10	\$ 4,080	30	23	3 Very Good	136	3,060
HVAC (Radiator	ea	1	\$ 5,000	\$ 5,000	15	8	2 Good	333	2,500
Lighting	ea	4	\$ 201	\$ 802	15	11	3 Very Good	53	602
Paint - Int	sf	4,896	\$ 2	\$ 10,282	10	5	2 Good	1,028	5,141
Paint - Ext	sf	4,080	\$ 10	\$ 40,800	10	5	2 Good	4,080	20,400
Plumbing	ea	1	\$ 500	\$ 500	30	15	2 Good	17	250
Roof	sf	4,928	\$ 10	\$ 49,280	30	23	3 Very Good	1,643	36,960
Windows	ea	15	\$ 100	\$ 1,500	30	15	2 Good	50	750
B Wing 1-5		5,280							
Ceiling	sf	5,280	\$ 2	\$ 11,088	40	20	2 Good	277	5,544
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	23	3 Very Good	11	252
Flooring	sf	5,280	\$ 4.60	\$ 24,288	15	8	2 Good	1,619	12,144
Gutters	lf	412	\$ 10	\$ 4,120	30	23	3 Very Good	137	3,090
HVAC (AH)	ea	5	\$ 5,000	\$ 25,000	15	8	2 Good	1,667	12,500
Lighting	ea	4	\$ 201	\$ 802	15	11	3 Very Good	53	602
Paint - Int	sf	4,944	\$ 2	\$ 10,382	10	5	2 Good	1,038	5,191
Paint - Ext	sf	4,120	\$ 10	\$ 41,200	10	5	2 Good	4,120	20,600
Plumbing	ea	15	\$ 500	\$ 7,500	30	15	2 Good	250	3,750
Roof	sf	5,280	\$ 10	\$ 52,800	30	23	3 Very Good	1,760	39,600
Windows	ea	15	\$ 100	\$ 1,500	30	15	2 Good	50	750
C Wing 1-5		5,280							
Ceiling	sf	5,280	\$ 2	\$ 11,088	40	20	2 Good	277	5,544
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	23	3 Very Good	11	252
Flooring	sf	5,280	\$ 4.60	\$ 24,288	15	8	2 Good	1,619	12,144
Gutters	lf	412	\$ 10	\$ 4,120	30	23	3 Very Good	137	3,090
HVAC (AH)	ea	3	\$ 5,000	\$ 15,000	15	8	2 Good	1,000	7,500
Lighting	ea	4	\$ 201	\$ 802	15	11	3 Very Good	53	602
Paint - Int	sf	4,944	\$ 2	\$ 10,382	10	5	2 Good	1,038	5,191
Paint - Ext	sf	4,120	\$ 10	\$ 41,200	10	5	2 Good	4,120	20,600
Plumbing	ea	36	\$ 500	\$ 18,000	30	15	2 Good	600	9,000
Roof	sf	5,280	\$ 10	\$ 52,800	30	23	3 Very Good	1,760	39,600
Windows	ea	15	\$ 100	\$ 1,500	30	15	2 Good	50	750

HIGH SCHOOL

Unit		Qty	Cost		Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need	
D Wing 1-5		5,520									
Ceiling	sf	5,520	\$	2	\$	11,592	40	20	2 Good	290	5,796
Doors	ea	2	\$	380	\$	760	50	25	2 Good	15	380
Electrical	ea	8	\$	42	\$	336	30	23	3 Very Good	11	252
Flooring	sf	5,520	\$	4.60	\$	25,392	15	8	2 Good	1,693	12,696
Gutters	lf	412	\$	10	\$	4,120	30	23	3 Very Good	137	3,090
HVAC (FAH)	ea	3	\$	5,000	\$	15,000	15	8	2 Good	1,000	7,500
Lighting	ea	4	\$	201	\$	802	15	11	3 Very Good	53	602
Paint - Int	sf	4,944	\$	2	\$	10,382	10	5	2 Good	1,038	5,191
Paint - Ext	sf	4,120	\$	10	\$	41,200	10	5	2 Good	4,120	20,600
Plumbing	ea	59	\$	500	\$	29,500	30	15	2 Good	983	14,750
Roof	sf	5,520	\$	10	\$	55,200	30	23	3 Very Good	1,840	41,400
Windows	ea	15	\$	100	\$	1,500	30	15	2 Good	50	750
E Wing 1-3		4,200									
Ceiling	sf	4,200	\$	2	\$	8,820	40	20	2 Good	221	4,410
Doors	ea	2	\$	380	\$	760	50	25	2 Good	15	380
Electrical	ea	8	\$	42	\$	336	30	23	3 Very Good	11	252
Flooring	sf	4,200	\$	4.60	\$	19,320	15	8	2 Good	1,288	9,660
Gutters	lf	340	\$	10	\$	3,400	30	23	3 Very Good	113	2,550
HVAC (FAH)	ea	3	\$	5,000	\$	15,000	15	8	2 Good	1,000	7,500
Lighting	ea	4	\$	201	\$	802	15	11	3 Very Good	53	602
Paint - Int	sf	4,080	\$	2	\$	8,568	10	5	2 Good	857	4,284
Paint - Ext	sf	3,400	\$	10	\$	34,000	10	5	2 Good	3,400	17,000
Plumbing	ea	5	\$	500	\$	2,500	30	15	2 Good	83	1,250
Roof	sf	4,200	\$	10	\$	42,000	30	23	3 Very Good	1,400	31,500
Windows	ea	15	\$	100	\$	1,500	30	15	2 Good	50	750
F Wing 1-4		4,200									
Ceiling	sf	4,200	\$	2	\$	8,820	40	20	2 Good	221	4,410
Doors	ea	2	\$	380	\$	760	50	25	2 Good	15	380
Electrical	ea	8	\$	42	\$	336	30	23	3 Very Good	11	252
Flooring	sf	4,200	\$	4.60	\$	19,320	15	8	2 Good	1,288	9,660
Gutters	lf	340	\$	10	\$	3,400	30	23	3 Very Good	113	2,550
HVAC (FAH)	ea	4	\$	5,000	\$	20,000	15	8	2 Good	1,333	10,000
Lighting	ea	4	\$	201	\$	802	15	11	3 Very Good	53	602
Paint - Int	sf	4,080	\$	2	\$	8,568	10	5	2 Good	857	4,284
Paint - Ext	sf	3,400	\$	10	\$	34,000	10	5	2 Good	3,400	17,000
Plumbing	ea	7	\$	500	\$	3,500	30	15	2 Good	117	1,750
Roof	sf	4,200	\$	10	\$	42,000	30	23	3 Very Good	1,400	31,500
Windows	ea	15	\$	100	\$	1,500	30	15	2 Good	50	750
Library		6,885									
Ceiling	sf	6,885	\$	2	\$	14,459	40	20	2 Good	361	7,229
Doors	ea	2	\$	380	\$	760	50	25	2 Good	15	380
Electrical	ea	8	\$	42	\$	336	30	23	3 Very Good	11	252
Flooring	sf	6,885	\$	4.60	\$	31,671	15	8	2 Good	2,111	15,836
Gutters	lf	369	\$	10	\$	3,690	30	23	3 Very Good	123	2,768
HVAC (FAH)	ea	2	\$	5,000	\$	10,000	15	8	2 Good	667	5,000
Lighting	ea	4	\$	201	\$	802	15	11	3 Very Good	53	602
Paint - Int	sf	4,428	\$	2	\$	9,299	10	5	2 Good	930	4,649
Paint - Ext	sf	3,690	\$	10	\$	36,900	10	5	2 Good	3,690	18,450
Plumbing	ea	2	\$	500	\$	1,000	30	15	2 Good	33	500
Roof	sf	6,885	\$	10	\$	68,850	30	23	3 Very Good	2,295	51,638
Windows	ea	15	\$	100	\$	1,500	30	15	2 Good	50	750

HIGH SCHOOL

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
I 1-3		4,320							
Ceiling	sf	4,320	\$ 2	\$ 9,072	40	20	2 Good	227	4,536
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	23	3 Very Good	11	252
Flooring	sf	4,320	\$ 4.60	\$ 19,872	15	8	2 Good	1,325	9,936
Gutters	lf	348	\$ 10	\$ 3,480	30	23	3 Very Good	116	2,610
HVAC (FAH)	ea	2	\$ 5,000	\$ 10,000	15	8	2 Good	667	5,000
Lighting	ea	4	\$ 201	\$ 802	15	11	3 Very Good	53	602
Paint - Int	sf	4,176	\$ 2	\$ 8,770	10	5	2 Good	877	4,385
Paint - Ext	sf	3,480	\$ 10	\$ 34,800	10	5	2 Good	3,480	17,400
Plumbing	ea	12	\$ 500	\$ 6,000	30	15	2 Good	200	3,000
Roof	sf	4,320	\$ 10	\$ 43,200	30	23	3 Very Good	1,440	32,400
Windows	ea	15	\$ 100	\$ 1,500	30	15	2 Good	50	750
K 1-4 and L 1-4		7,427							
Ceiling	sf	7,427	\$ 2	\$ 15,597	40	20	2 Good	390	7,798
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	23	3 Very Good	11	252
Flooring	sf	7,427	\$ 4.60	\$ 34,164	15	8	2 Good	2,278	17,082
Gutters	lf	408	\$ 10	\$ 4,080	30	23	3 Very Good	136	3,060
HVAC (FAH)	ea	8	\$ 5,000	\$ 40,000	15	8	2 Good	2,667	20,000
Lighting	ea	4	\$ 201	\$ 802	15	11	3 Very Good	53	602
Paint - Int	sf	4,896	\$ 2	\$ 10,282	10	5	2 Good	1,028	5,141
Paint - Ext	sf	4,080	\$ 10	\$ 40,800	10	5	2 Good	4,080	20,400
Plumbing	ea	6	\$ 500	\$ 3,000	30	15	2 Good	100	1,500
Roof	sf	7,427	\$ 10	\$ 74,270	30	23	3 Very Good	2,476	55,703
Windows	ea	15	\$ 100	\$ 1,500	30	15	2 Good	50	750
N 1-3		4,680							
Ceiling	sf	4,680	\$ 2	\$ 9,828	40	20	2 Good	246	4,914
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	23	3 Very Good	11	252
Flooring	sf	4,680	\$ 4.60	\$ 21,528	15	8	2 Good	1,435	10,764
Gutters	lf	370	\$ 10	\$ 3,700	30	23	3 Very Good	123	2,775
HVAC (FAH)	ea	2	\$ 5,000	\$ 10,000	15	8	2 Good	667	5,000
Lighting	ea	4	\$ 201	\$ 802	15	11	3 Very Good	53	602
Paint - Int	sf	4,440	\$ 2	\$ 9,324	10	5	2 Good	932	4,662
Paint - Ext	sf	3,700	\$ 10	\$ 37,000	10	5	2 Good	3,700	18,500
Plumbing	ea	4	\$ 500	\$ 2,000	30	15	2 Good	67	1,000
Roof	sf	4,680	\$ 10	\$ 46,800	30	23	3 Very Good	1,560	35,100
Windows	ea	15	\$ 100	\$ 1,500	30	15	2 Good	50	750
O 1-5		7,920							
Ceiling	sf	7,920	\$ 2	\$ 16,632	40	20	2 Good	416	8,316
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	23	3 Very Good	11	252
Flooring	sf	7,920	\$ 4.60	\$ 36,432	15	8	2 Good	2,429	18,216
Gutters	lf	692	\$ 10	\$ 6,920	30	23	3 Very Good	231	5,190
HVAC (HP/FAH)	ea	3	\$ 5,000	\$ 15,000	15	8	2 Good	1,000	7,500
Lighting	ea	4	\$ 201	\$ 802	15	11	3 Very Good	53	602
Paint - Int	sf	8,304	\$ 2	\$ 17,438	10	5	2 Good	1,744	8,719
Paint - Ext	sf	6,920	\$ 10	\$ 69,200	10	5	2 Good	6,920	34,600
Plumbing	ea	14	\$ 500	\$ 7,000	30	15	2 Good	233	3,500
Roof	sf	7,920	\$ 10	\$ 79,200	30	23	3 Very Good	2,640	59,400
Windows	ea	15	\$ 100	\$ 1,500	30	15	2 Good	50	750

HIGH SCHOOL

Unit		Qty	Cost		Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need	
Gym		9,306									
Ceiling	sf	9,306	\$	2	\$	19,543	40	30	3 Very Good	489	14,657
Doors	ea	2	\$	380	\$	760	50	38	3 Very Good	15	570
Electrical	ea	8	\$	42	\$	336	30	23	3 Very Good	11	252
Flooring	sf	9,306	\$	4.60	\$	42,808	15	11	3 Very Good	2,854	32,106
Gutters	lf	386	\$	10	\$	3,860	30	23	3 Very Good	129	2,895
HVAC (FAH)	ea	4	\$	5,000	\$	20,000	15	11	3 Very Good	1,333	15,000
Lighting	ea	4	\$	201	\$	802	15	11	3 Very Good	53	602
Paint - Int	sf	4,632	\$	2	\$	9,727	10	5	2 Good	973	4,864
Paint - Ext	sf	3,860	\$	10	\$	38,600	10	8	3 Very Good	3,860	28,950
Plumbing	ea	12	\$	500	\$	6,000	30	23	3 Very Good	200	4,500
Roof	sf	9,306	\$	10	\$	93,060	30	15	2 Good	3,102	46,530
Windows	ea	15	\$	100	\$	1,500	30	23	3 Very Good	50	1,125
Locker Rooms		4,622									
Ceiling	sf	4,622	\$	2	\$	9,706	40	40	4 Excellent	243	9,706
Doors	ea	2	\$	380	\$	760	50	50	4 Excellent	15	760
Electrical	ea	8	\$	42	\$	336	30	30	4 Excellent	11	336
Flooring	sf	4,622	\$	4.60	\$	21,261	15	15	4 Excellent	1,417	21,261
Gutters	lf	297	\$	10	\$	2,970	30	30	4 Excellent	99	2,970
HVAC (FAH)	ea	1	\$	5,000	\$	5,000	15	15	4 Excellent	333	5,000
Lighting	ea	4	\$	201	\$	802	15	15	4 Excellent	53	802
Paint - Int	sf	3,564	\$	2	\$	7,484	10	10	4 Excellent	748	7,484
Paint - Ext	sf	2,970	\$	10	\$	29,700	10	10	4 Excellent	2,970	29,700
Plumbing	ea	24	\$	500	\$	12,000	30	30	4 Excellent	400	12,000
Roof	sf	4,622	\$	10	\$	46,220	30	30	4 Excellent	1,541	46,220
Windows	ea	15	\$	100	\$	1,500	30	30	4 Excellent	50	1,500
Weight Room		3,248									
Ceiling	sf	3,248	\$	2	\$	6,821	40	30	3 Very Good	171	5,116
Doors	ea	2	\$	380	\$	760	50	38	3 Very Good	15	570
Electrical	ea	8	\$	42	\$	336	30	23	3 Very Good	11	252
Flooring	sf	3,248	\$	4.60	\$	14,941	15	11	3 Very Good	996	11,206
Gutters	lf	232	\$	10	\$	2,320	30	23	3 Very Good	77	1,740
HVAC (FAH)	ea	1	\$	5,000	\$	5,000	15	11	3 Very Good	333	3,750
Lighting	ea	4	\$	201	\$	802	15	11	3 Very Good	53	602
Paint - Int	sf	2,784	\$	2	\$	5,846	10	8	3 Very Good	585	4,385
Paint - Ext	sf	2,320	\$	10	\$	23,200	10	8	3 Very Good	2,320	17,400
Plumbing	ea	-	\$	500	\$	-	30	23	3 Very Good	-	-
Roof	sf	3,248	\$	10	\$	32,480	30	23	3 Very Good	1,083	24,360
Windows	ea	15	\$	100	\$	1,500	30	23	3 Very Good	50	1,125
Pool			\$		1,850,000	50	50	4 Excellent	37,000	1,850,000	
Ticket Booth			\$		-	40	40	4 Excellent	-	-	
Dance Room (R)		3,079									
Ceiling	sf	3,079	\$	2	\$	6,466	40	40	4 Excellent	162	6,466
Doors	ea	2	\$	380	\$	760	50	50	4 Excellent	15	760
Electrical	ea	8	\$	42	\$	336	30	30	4 Excellent	11	336
Flooring	sf	3,079	\$	4.60	\$	14,163	15	15	4 Excellent	944	14,163
Gutters	lf	200	\$	10	\$	2,000	30	30	4 Excellent	67	2,000
HVAC (FAH)	ea	1	\$	5,000	\$	5,000	15	15	4 Excellent	333	5,000
Lighting	ea	4	\$	201	\$	802	15	15	4 Excellent	53	802
Paint - Int	sf	2,400	\$	2	\$	5,040	10	10	4 Excellent	504	5,040
Paint - Ext	sf	2,000	\$	10	\$	20,000	10	10	4 Excellent	2,000	20,000
Plumbing	ea	11	\$	500	\$	5,500	30	30	4 Excellent	183	5,500
Roof	sf	3,079	\$	10	\$	30,790	30	30	4 Excellent	1,026	30,790
Windows	ea	15	\$	100	\$	1,500	30	30	4 Excellent	50	1,500

HIGH SCHOOL

Unit		Qty	Cost		Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need	
Mini-Gym (S)		5,163									
Ceiling	sf	5,163	\$	2	\$	10,842	40	40	4 Excellent	271	10,842
Doors	ea	2	\$	380	\$	760	50	50	4 Excellent	15	760
Electrical	ea	8	\$	42	\$	336	30	30	4 Excellent	11	336
Flooring	sf	5,163	\$	4.60	\$	23,750	15	15	4 Excellent	1,583	23,750
Gutters	lf	200	\$	10	\$	2,000	30	30	4 Excellent	67	2,000
HVAC (FAH)	ea	2	\$	5,000	\$	10,000	15	15	4 Excellent	667	10,000
Lighting	ea	4	\$	201	\$	802	15	15	4 Excellent	53	802
Paint - Int	sf	2,400	\$	2	\$	5,040	10	10	4 Excellent	504	5,040
Paint - Ext	sf	2,000	\$	10	\$	20,000	10	10	4 Excellent	2,000	20,000
Plumbing	ea	1	\$	500	\$	500	30	30	4 Excellent	17	500
Roof	sf	5,163	\$	10	\$	51,630	30	30	4 Excellent	1,721	51,630
Windows	ea	15	\$	100	\$	1,500	30	30	4 Excellent	50	1,500
MPR/Kitchen		12,690									
Ceiling	sf	12,690	\$	2	\$	26,649	40	20	2 Good	666	13,325
Doors	ea	2	\$	380	\$	760	50	25	2 Good	15	380
Electrical	ea	8	\$	42	\$	336	30	23	3 Very Good	11	252
Flooring	sf	12,690	\$	4.60	\$	58,374	15	8	2 Good	3,892	29,187
Gutters	lf	607	\$	10	\$	6,070	30	23	3 Very Good	202	4,553
HVAC (FAH)	ea	4	\$	5,000	\$	20,000	15	8	2 Good	1,333	10,000
Lighting	ea	4	\$	201	\$	802	15	11	3 Very Good	53	602
Paint - Int	sf	7,284	\$	2	\$	15,296	10	5	2 Good	1,530	7,648
Paint - Ext	sf	6,070	\$	10	\$	60,700	10	5	2 Good	6,070	30,350
Plumbing	ea	16	\$	500	\$	8,000	30	15	2 Good	267	4,000
Roof	sf	12,690	\$	10	\$	126,900	30	23	3 Very Good	4,230	95,175
Windows	ea	15	\$	100	\$	1,500	30	15	2 Good	50	750
Portable (18)		960									
Ceiling	sf	960	\$	2	\$	2,016	40	20	2 Good	50	1,008
Doors	ea	2	\$	380	\$	760	50	25	2 Good	15	380
Electrical	ea	8	\$	42	\$	336	30	23	3 Very Good	11	252
Flooring	sf	960	\$	4.60	\$	4,416	15	8	2 Good	294	2,208
Gutters	lf	128	\$	10	\$	1,280	30	23	3 Very Good	43	960
HVAC (HP)	ea	1	\$	5,000	\$	5,000	15	8	2 Good	333	2,500
Lighting	ea	4	\$	201	\$	802	15	11	3 Very Good	53	602
Paint - Int	sf	1,536	\$	2	\$	3,226	10	5	2 Good	323	1,613
Paint - Ext	sf	1,280	\$	10	\$	12,800	10	5	2 Good	1,280	6,400
Plumbing	ea	-	\$	500	\$	-	30	15	2 Good	-	-
Roof	sf	960	\$	10	\$	9,600	30	23	3 Very Good	320	7,200
Windows	ea	15	\$	100	\$	1,500	30	15	2 Good	50	750
Old Concess/Storage		500									
Ceiling	sf	500	\$	2	\$	1,050	40	10	1 Poor	26	263
Doors	ea	2	\$	380	\$	760	50	25	2 Good	15	380
Electrical	ea	8	\$	42	\$	336	30	15	2 Good	11	168
Flooring	sf	500	\$	4.60	\$	2,300	15	4	1 Poor	153	575
Gutters	lf	-	\$	10	\$	-	30	15	2 Good	-	-
HVAC	ea	-	\$	5,000	\$	-	15	3.75	1 Poor	-	-
Lighting	ea	4	\$	201	\$	802	15	8	2 Good	53	401
Paint - Int	sf	-	\$	2	\$	-	10	3	1 Poor	-	-
Paint - Ext	sf	-	\$	10	\$	-	10	3	1 Poor	-	-
Plumbing	ea	12	\$	500	\$	6,000	30	8	1 Poor	200	1,500
Roof	sf	500	\$	10	\$	5,000	30	30	4 Excellent	167	5,000
Windows	ea	-	\$	100	\$	-	30	7.5	1 Poor	-	-

HIGH SCHOOL

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
New Concession									
Ceiling	sf	-	\$ 2	\$ -	40	40	4 Excellent	-	-
Doors	ea	2	\$ 380	\$ 760	50	50	4 Excellent	15	760
Electrical	ea	8	\$ 42	\$ 336	30	30	4 Excellent	11	336
Flooring	sf	-	\$ 4.60	\$ -	15	15	4 Excellent	-	-
Gutters	lf	-	\$ 10	\$ -	30	30	4 Excellent	-	-
HVAC	ea	-	\$ 5,000	\$ -	15	15	4 Excellent	-	-
Lighting	ea	4	\$ 201	\$ 802	15	15	4 Excellent	53	802
Paint - Int	sf	-	\$ 2	\$ -	10	10	4 Excellent	-	-
Paint - Ext	sf	-	\$ 10	\$ -	10	10	4 Excellent	-	-
Plumbing	ea	19	\$ 500	\$ 9,500	30	30	4 Excellent	317	9,500
Roof	sf	-	\$ 10	\$ -	30	30	4 Excellent	-	-
Windows	ea	15	\$ 100	\$ 1,500	30	30	4 Excellent	50	1,500
Fieldhouse Home									
Ceiling	sf	-	\$ 2	\$ -	40	40	4 Excellent	-	-
Doors	ea	10	\$ 380	\$ 3,800	50	50	4 Excellent	76	3,800
Electrical	ea	8	\$ 42	\$ 336	30	30	4 Excellent	11	336
Flooring	sf	-	\$ 4.60	\$ -	15	15	4 Excellent	-	-
Gutters	lf	-	\$ 10	\$ -	30	30	4 Excellent	-	-
HVAC	ea	-	\$ 5,000	\$ -	15	15	4 Excellent	-	-
Lighting	ea	4	\$ 201	\$ 802	15	15	4 Excellent	53	802
Paint - Int	sf	-	\$ 2	\$ -	10	10	4 Excellent	-	-
Paint - Ext	sf	-	\$ 10	\$ -	10	10	4 Excellent	-	-
Plumbing	ea	8	\$ 500	\$ 4,000	30	30	4 Excellent	133	4,000
Roof	sf	-	\$ 10	\$ -	30	30	4 Excellent	-	-
Windows	ea	15	\$ 100	\$ 1,500	30	30	4 Excellent	50	1,500
Fieldhouse Visitor									
Ceiling	sf	-	\$ 2	\$ -	40	40	4 Excellent	-	-
Doors	ea	2	\$ 380	\$ 760	50	50	4 Excellent	15	760
Electrical	ea	8	\$ 42	\$ 336	30	30	4 Excellent	11	336
Flooring	sf	-	\$ 4.60	\$ -	15	15	4 Excellent	-	-
Gutters	lf	-	\$ 10	\$ -	30	30	4 Excellent	-	-
HVAC	ea	-	\$ 5,000	\$ -	15	15	4 Excellent	-	-
Lighting	ea	4	\$ 201	\$ 802	15	15	4 Excellent	53	802
Paint - Int	sf	-	\$ 2	\$ -	10	10	4 Excellent	-	-
Paint - Ext	sf	-	\$ 10	\$ -	10	10	4 Excellent	-	-
Plumbing	ea	9	\$ 500	\$ 4,500	30	30	4 Excellent	150	4,500
Roof	sf	-	\$ 10	\$ -	30	30	4 Excellent	-	-
Windows	ea	15	\$ 100	\$ 1,500	30	30	4 Excellent	50	1,500
TOTAL HIGH SCHOOL			\$	4,873,317				\$ 214,809	\$ 3,815,659

Facilities - Adult School

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Exterior:									
Asphalt	sf		\$	-					
Concrete	sf		\$	-					
Decks	sf		\$	-					
Fencing	lf		\$	-					
Field	sf		\$	-					
Fire Alarm	ea		\$	-					
Irrigation	sf		\$	-					
Landscape	sf		\$	-					
Signs	ea		\$	-					
Main Building:		13,284							
Ceiling	sf	13,284	\$ 2	\$ 27,896	40	20	2 Good	697	13,948
Doors	ea	10	\$ 380	\$ 3,800	50	25	2 Good	76	1,900
Electrical	ea	50	\$ 42	\$ 2,100	30	15	2 Good	70	1,050
Flooring	sf	13,284	\$ 4.60	\$ 61,106	15	15	4 Excellent	4,074	61,106
Gutters	lf	710	\$ 10	\$ 7,095	30	15	2 Good	237	3,548
HVAC (FAH)	ea	7	\$ 5,000	\$ 35,000	15	4	1 Poor	2,333	8,750
Lighting	ea	20	\$ 201	\$ 4,010	15	8	2 Good	267	2,005
Paint - Int	sf	8,514	\$ 2	\$ 17,879	10	5	2 Good	1,788	8,940
Paint - Ext	sf	7,095	\$ 10	\$ 70,950	10	3	1 Poor	7,095	17,738
Plumbing	ea	25	\$ 500	\$ 12,500	30	15	2 Good	417	6,250
Roof	sf	13,284	\$ 10	\$ 132,840	30	15	2 Good	4,428	66,420
Windows	ea	80	\$ 100	\$ 8,000	30	8	1 Poor	267	2,000
Room 1		926							
Ceiling	sf	926	\$ 2	\$ 1,945	40	20	2 Good	49	973
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	15	2 Good	11	168
Flooring	sf	926	\$ 4.60	\$ 4,261	15	4	1 Poor	284	1,065
Gutters	lf	203	\$ 10	\$ 2,030	30	15	2 Good	68	1,015
HVAC (FAH)	ea	2	\$ 5,000	\$ 10,000	15	4	1 Poor	667	2,500
Lighting	ea	4	\$ 201	\$ 802	15	8	2 Good	53	401
Paint - Int	sf	2,436	\$ 2	\$ 5,116	10	5	2 Good	512	2,558
Paint - Ext	sf	2,030	\$ 10	\$ 20,300	10	3	1 Poor	2,030	5,075
Plumbing	ea	2	\$ 500	\$ 1,000	30	15	2 Good	33	500
Roof	sf	926	\$ 10	\$ 9,263	30	15	2 Good	309	4,632
Windows	ea	15	\$ 100	\$ 1,500	30	8	1 Poor	50	375
Room 2		914							
Ceiling	sf	914	\$ 2	\$ 1,920	40	20	2 Good	48	960
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	15	2 Good	11	168
Flooring	sf	914	\$ 4.60	\$ 4,205	15	4	1 Poor	280	1,051
Gutters	lf	203	\$ 10	\$ 2,030	30	15	2 Good	68	1,015
HVAC (FAH)	ea	2	\$ 5,000	\$ 10,000	15	4	1 Poor	667	2,500
Lighting	ea	4	\$ 201	\$ 802	15	8	2 Good	53	401
Paint - Int	sf	2,436	\$ 2	\$ 5,116	10	5	2 Good	512	2,558
Paint - Ext	sf	2,030	\$ 10	\$ 20,300	10	3	1 Poor	2,030	5,075
Plumbing	ea	2	\$ 500	\$ 1,000	30	15	2 Good	33	500
Roof	sf	914	\$ 10	\$ 9,142	30	15	2 Good	305	4,571
Windows	ea	15	\$ 100	\$ 1,500	30	8	1 Poor	50	375

ADULT SCHOOL

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Room 3		899							
Ceiling	sf	899	\$ 2	\$ 1,888	40	20	2 Good	47	944
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	15	2 Good	11	168
Flooring	sf	899	\$ 4.60	\$ 4,135	15	4	1 Poor	276	1,034
Gutters	lf	203	\$ 10	\$ 2,030	30	15	2 Good	68	1,015
HVAC (FAH)	ea	2	\$ 5,000	\$ 10,000	15	4	1 Poor	667	2,500
Lighting	ea	4	\$ 201	\$ 802	15	8	2 Good	53	401
Paint - Int	sf	2,436	\$ 2	\$ 5,116	10	5	2 Good	512	2,558
Paint - Ext	sf	2,030	\$ 10	\$ 20,300	10	3	1 Poor	2,030	5,075
Plumbing	ea	2	\$ 500	\$ 1,000	30	15	2 Good	33	500
Roof	sf	899	\$ 10	\$ 8,990	30	15	2 Good	300	4,495
Windows	ea	15	\$ 100	\$ 1,500	30	8	1 Poor	50	375
Room 4 & 4A									
Ceiling	sf	-	\$ 2	\$ -	40	20	2 Good	-	-
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	15	2 Good	11	168
Flooring	sf	-	\$ 4.60	\$ -	15	4	1 Poor	-	-
Gutters	lf	203	\$ 10	\$ 2,030	30	15	2 Good	68	1,015
HVAC (FAH)	ea	2	\$ 5,000	\$ 10,000	15	4	1 Poor	667	2,500
Lighting	ea	4	\$ 201	\$ 802	15	8	2 Good	53	401
Paint - Int	sf	2,436	\$ 2	\$ 5,116	10	5	2 Good	512	2,558
Paint - Ext	sf	2,030	\$ 10	\$ 20,300	10	3	1 Poor	2,030	5,075
Plumbing	ea	2	\$ 500	\$ 1,000	30	15	2 Good	33	500
Roof	sf	-	\$ 10	\$ -	30	15	2 Good	-	-
Windows	ea	15	\$ 100	\$ 1,500	30	8	1 Poor	50	375
Room 5		908							
Ceiling	sf	908	\$ 2	\$ 1,907	40	20	2 Good	48	954
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	15	2 Good	11	168
Flooring	sf	908	\$ 4.60	\$ 4,177	15	4	1 Poor	278	1,044
Gutters	lf	203	\$ 10	\$ 2,030	30	15	2 Good	68	1,015
HVAC (FAH)	ea	2	\$ 5,000	\$ 10,000	15	4	1 Poor	667	2,500
Lighting	ea	4	\$ 201	\$ 802	15	8	2 Good	53	401
Paint - Int	sf	2,436	\$ 2	\$ 5,116	10	5	2 Good	512	2,558
Paint - Ext	sf	2,030	\$ 10	\$ 20,300	10	3	1 Poor	2,030	5,075
Plumbing	ea	2	\$ 500	\$ 1,000	30	15	2 Good	33	500
Roof	sf	908	\$ 10	\$ 9,081	30	15	2 Good	303	4,541
Windows	ea	15	\$ 100	\$ 1,500	30	8	1 Poor	50	375
Room 6		762							
Ceiling	sf	762	\$ 2	\$ 1,600	40	20	2 Good	40	800
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	15	2 Good	11	168
Flooring	sf	762	\$ 4.60	\$ 3,504	15	4	1 Poor	234	876
Gutters	lf	203	\$ 10	\$ 2,030	30	15	2 Good	68	1,015
HVAC (FAH)	ea	2	\$ 5,000	\$ 10,000	15	4	1 Poor	667	2,500
Lighting	ea	4	\$ 201	\$ 802	15	8	2 Good	53	401
Paint - Int	sf	2,436	\$ 2	\$ 5,116	10	5	2 Good	512	2,558
Paint - Ext	sf	2,030	\$ 10	\$ 20,300	10	3	1 Poor	2,030	5,075
Plumbing	ea	2	\$ 500	\$ 1,000	30	15	2 Good	33	500
Roof	sf	762	\$ 10	\$ 7,618	30	15	2 Good	254	3,809
Windows	ea	15	\$ 100	\$ 1,500	30	8	1 Poor	50	375

ADULT SCHOOL

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Room 7		676							
Ceiling	sf	676	\$ 2	\$ 1,419	40	20	2 Good	35	709
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	15	2 Good	11	168
Flooring	sf	676	\$ 4.60	\$ 3,108	15	4	1 Poor	207	777
Gutters	lf	203	\$ 10	\$ 2,030	30	15	2 Good	68	1,015
HVAC (FAH)	ea	2	\$ 5,000	\$ 10,000	15	4	1 Poor	667	2,500
Lighting	ea	4	\$ 201	\$ 802	15	8	2 Good	53	401
Paint - Int	sf	2,436	\$ 2	\$ 5,116	10	5	2 Good	512	2,558
Paint - Ext	sf	2,030	\$ 10	\$ 20,300	10	3	1 Poor	2,030	5,075
Plumbing	ea	2	\$ 500	\$ 1,000	30	15	2 Good	33	500
Roof	sf	676	\$ 10	\$ 6,756	30	15	2 Good	225	3,378
Windows	ea	15	\$ 100	\$ 1,500	30	8	1 Poor	50	375
Room 8 PP Library									
Ceiling	sf	-	\$ 2	\$ -	40	20	2 Good	-	-
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	15	2 Good	11	168
Flooring	sf	-	\$ 4.60	\$ -	15	4	1 Poor	-	-
Gutters	lf	203	\$ 10	\$ 2,030	30	15	2 Good	68	1,015
HVAC (FAH)	ea	2	\$ 5,000	\$ 10,000	15	4	1 Poor	667	2,500
Lighting	ea	4	\$ 201	\$ 802	15	8	2 Good	53	401
Paint - Int	sf	2,436	\$ 2	\$ 5,116	10	5	2 Good	512	2,558
Paint - Ext	sf	2,030	\$ 10	\$ 20,300	10	3	1 Poor	2,030	5,075
Plumbing	ea	2	\$ 500	\$ 1,000	30	15	2 Good	33	500
Roof	sf	-	\$ 10	\$ -	30	15	2 Good	-	-
Windows	ea	15	\$ 100	\$ 1,500	30	8	1 Poor	50	375
MPR		2,358							
Ceiling	sf	2,358	\$ 2	\$ 4,952	40	20	2 Good	124	2,476
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	15	2 Good	11	168
Flooring	sf	2,358	\$ 4.60	\$ 10,847	15	4	1 Poor	723	2,712
Gutters	lf	203	\$ 10	\$ 2,030	30	15	2 Good	68	1,015
HVAC (FAH)	ea	2	\$ 5,000	\$ 10,000	15	4	1 Poor	667	2,500
Lighting	ea	4	\$ 201	\$ 802	15	8	2 Good	53	401
Paint - Int	sf	2,436	\$ 2	\$ 5,116	10	5	2 Good	512	2,558
Paint - Ext	sf	2,030	\$ 10	\$ 20,300	10	3	1 Poor	2,030	5,075
Plumbing	ea	2	\$ 500	\$ 1,000	30	15	2 Good	33	500
Roof	sf	2,358	\$ 10	\$ 23,580	30	15	2 Good	786	11,790
Windows	ea	15	\$ 100	\$ 1,500	30	8	1 Poor	50	375
Rooms 10 & 11		2,400							
Ceiling	sf	2,400	\$ 2	\$ 5,040	40	20	2 Good	126	2,520
Doors	ea	2	\$ 380	\$ 760	50	25	2 Good	15	380
Electrical	ea	8	\$ 42	\$ 336	30	15	2 Good	11	168
Flooring	sf	2,400	\$ 4.60	\$ 11,040	15	4	1 Poor	736	2,760
Gutters	lf	220	\$ 10	\$ 2,200	30	15	2 Good	73	1,100
HVAC (FAH)	ea	2	\$ 5,000	\$ 10,000	15	4	1 Poor	667	2,500
Lighting	ea	4	\$ 201	\$ 802	15	8	2 Good	53	401
Paint - Int	sf	2,640	\$ 2	\$ 5,544	10	5	2 Good	554	2,772
Paint - Ext	sf	2,200	\$ 10	\$ 22,000	10	3	1 Poor	2,200	5,500
Plumbing	ea	5	\$ 500	\$ 2,500	30	15	2 Good	83	1,250
Roof	sf	2,400	\$ 10	\$ 24,000	30	15	2 Good	800	12,000
Windows	ea	15	\$ 100	\$ 1,500	30	8	1 Poor	50	375

ADULT SCHOOL

Unit		Qty	Cost		Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need		
Rooms 12 & 13		1,920										
Ceiling	sf	1,920	\$	2	\$	4,032	40	20	2 Good	101	2,016	
Doors	ea	2	\$	380	\$	760	50	25	2 Good	15	380	
Electrical	ea	8	\$	42	\$	336	30	15	2 Good	11	168	
Flooring	sf	1,920	\$	4.60	\$	8,832	15	4	1 Poor	589	2,208	
Gutters	lf	188	\$	10	\$	1,880	30	15	2 Good	63	940	
HVAC (FAH)	ea	2	\$	5,000	\$	10,000	15	4	1 Poor	667	2,500	
Lighting	ea	4	\$	201	\$	802	15	8	2 Good	53	401	
Paint - Int	sf	2,256	\$	2	\$	4,738	10	5	2 Good	474	2,369	
Paint - Ext	sf	1,880	\$	10	\$	18,800	10	3	1 Poor	1,880	4,700	
Plumbing	ea	4	\$	500	\$	2,000	30	15	2 Good	67	1,000	
Roof	sf	1,920	\$	10	\$	19,200	30	15	2 Good	640	9,600	
Windows	ea	15	\$	100	\$	1,500	30	8	1 Poor	50	375	
Meadow Room		960										
Ceiling	sf	960	\$	2	\$	2,016	40	20	2 Good	50	1,008	
Doors	ea	2	\$	380	\$	760	50	25	2 Good	15	380	
Electrical	ea	8	\$	42	\$	336	30	15	2 Good	11	168	
Flooring	sf	960	\$	4.60	\$	4,416	15	4	1 Poor	294	1,104	
Gutters	lf	210	\$	10	\$	2,100	30	15	2 Good	70	1,050	
HVAC (HP)	ea	1	\$	5,000	\$	5,000	15	4	1 Poor	333	1,250	
Lighting	ea	4	\$	201	\$	802	15	8	2 Good	53	401	
Paint - Int	sf	2,520	\$	2	\$	5,292	10	5	2 Good	529	2,646	
Paint - Ext	sf	2,100	\$	10	\$	21,000	10	3	1 Poor	2,100	5,250	
Plumbing	ea	2	\$	500	\$	1,000	30	15	2 Good	33	500	
Roof	sf	960	\$	10	\$	9,600	30	15	2 Good	320	4,800	
Windows	ea	15	\$	100	\$	1,500	30	8	1 Poor	50	375	
Preschool Rooms		2,234										
Ceiling	sf	2,234	\$	2	\$	4,691	40	20	2 Good	117	2,346	
Doors	ea	2	\$	380	\$	760	50	25	2 Good	15	380	
Electrical	ea	8	\$	42	\$	336	30	15	2 Good	11	168	
Flooring	sf	2,234	\$	4.60	\$	10,276	15	4	1 Poor	685	2,569	
Gutters	lf	210	\$	10	\$	2,100	30	15	2 Good	70	1,050	
HVAC (FAH)	ea	2	\$	5,000	\$	10,000	15	4	1 Poor	667	2,500	
Lighting	ea	4	\$	201	\$	802	15	8	2 Good	53	401	
Paint - Int	sf	2,520	\$	2	\$	5,292	10	5	2 Good	529	2,646	
Paint - Ext	sf	2,100	\$	10	\$	21,000	10	3	1 Poor	2,100	5,250	
Plumbing	ea	10	\$	500	\$	5,000	30	15	2 Good	167	2,500	
Roof	sf	2,234	\$	10	\$	22,340	30	15	2 Good	745	11,170	
Windows	ea	15	\$	100	\$	1,500	30	8	1 Poor	50	375	
Nurse's Annex		3,340										
Ceiling	sf	3,340	\$	2	\$	7,014	40	0	0 Unusable			
Doors	ea	2	\$	380	\$	760	50	0	0 Unusable			
Electrical	ea	8	\$	42	\$	336	30	0	0 Unusable			
Flooring	sf	3,340	\$	4.60	\$	15,364	15	0	0 Unusable			
Gutters	lf	306	\$	10	\$	3,060	30	0	0 Unusable			
HVAC (FAH)	ea	2	\$	5,000	\$	10,000	15	0	0 Unusable			
Lighting	ea	20	\$	201	\$	4,010	15	0	0 Unusable			
Paint - Int	sf	3,672	\$	2	\$	7,711	10	0	0 Unusable			
Paint - Ext	sf	3,060	\$	10	\$	30,600	10	0	0 Unusable			
Plumbing	ea	6	\$	500	\$	3,000	30	0	0 Unusable			
Roof	sf	3,340	\$	10	\$	33,400	30	0	0 Unusable			
Windows	ea	15	\$	100	\$	1,500	30	0	0 Unusable			
TOTAL ADULT SCHOOL					\$	1,297,344			\$	76,904	\$	472,660

Facilities - David Avenue

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Exterior:									
Asphalt	sf		\$	-					
Concrete	sf		\$	-					
Decks	sf		\$	-					
Fencing	lf		\$	-					
Field	sf		\$	-					
Fire Alarm	ea		\$	-					
Irrigation	sf		\$	-					
Landscape	sf		\$	-					
Signs	ea		\$	-					
A Wing		9,380							
Ceiling (13ft)	sf	9,380	\$ 2	\$ 19,698	40	30	3 Very Good	492	14,774
Doors	ea	20	\$ 380	\$ 7,600	50	25	2 Good	152	3,800
Electrical	ea	50	\$ 42	\$ 2,100	30	23	3 Very Good	70	1,575
Flooring	sf	9,380	\$ 4.60	\$ 43,148	15	15	4 Excellent	2,877	43,148
Gutters	lf	432	\$ 10	\$ 4,320	30	15	2 Good	144	2,160
HVAC (FAH)	ea	5	\$ 5,000	\$ 25,000	15	11	3 Very Good	1,667	18,750
Lighting	ea	80	\$ 201	\$ 16,040	15	15	4 Excellent	1,069	16,040
Paint - Int	sf	5,184	\$ 2	\$ 10,886	10	10	4 Excellent	1,089	10,886
Paint - Ext	sf	4,320	\$ 10	\$ 43,200	10	3	1 Poor	4,320	10,800
Plumbing	ea	35	\$ 500	\$ 17,500	30	30	4 Excellent	583	17,500
Roof	sf	9,380	\$ 10	\$ 93,800	30	15	2 Good	3,127	46,900
Windows	ea	210	\$ 100	\$ 21,000	30	30	4 Excellent	700	21,000
B Wing		6,768							
Ceiling (13ft)	sf	6,768	\$ 2	\$ 14,213	40	20	2 Good	355	7,106
Doors	ea	15	\$ 380	\$ 5,700	50	25	2 Good	114	2,850
Electrical	ea	30	\$ 42	\$ 1,260	30	15	2 Good	42	630
Flooring	sf	6,768	\$ 4.60	\$ 31,133	15	15	4 Excellent	2,076	31,133
Gutters	lf	508	\$ 10	\$ 5,080	30	15	2 Good	169	2,540
HVAC (FAH)	ea	4	\$ 5,000	\$ 20,000	15	4	1 Poor	1,333	5,000
Lighting	ea	60	\$ 201	\$ 12,030	15	11	3 Very Good	802	9,023
Paint - Int	sf	6,096	\$ 2	\$ 12,802	10	8	3 Very Good	1,280	9,601
Paint - Ext	sf	5,080	\$ 10	\$ 50,800	10	3	1 Poor	5,080	12,700
Plumbing	ea	18	\$ 500	\$ 9,000	30	23	3 Very Good	300	6,750
Roof	sf	6,768	\$ 10	\$ 67,680	30	15	2 Good	2,256	33,840
Windows	ea	381	\$ 100	\$ 38,100	30	23	3 Very Good	1,270	28,575
C Wing		4,335							
Ceiling (13ft)	sf	4,335	\$ 2	\$ 9,104	40	20	2 Good	228	4,552
Doors	ea	15	\$ 380	\$ 5,700	50	25	2 Good	114	2,850
Electrical	ea	30	\$ 42	\$ 1,260	30	23	3 Very Good	42	945
Flooring	sf	4,335	\$ 4.60	\$ 19,941	15	15	4 Excellent	1,329	19,941
Gutters	lf	323	\$ 10	\$ 3,230	30	15	2 Good	108	1,615
Boiler	ea	1	\$ 5,000	\$ 5,000	15	4	1 Poor	333	1,250
Lighting	ea	20	\$ 201	\$ 4,010	15	11	3 Very Good	267	3,008
Paint - Int	sf	3,876	\$ 2	\$ 8,140	10	8	3 Very Good	814	6,105
Paint - Ext	sf	3,230	\$ 10	\$ 32,300	10	3	1 Poor	3,230	8,075
Plumbing	ea	25	\$ 500	\$ 12,500	30	23	3 Very Good	417	9,375
Roof	sf	4,335	\$ 10	\$ 43,350	30	15	2 Good	1,445	21,675
Windows	ea	104	\$ 100	\$ 10,400	30	23	3 Very Good	347	7,800

DAVID AVENUE

Unit		Qty	Cost		Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
D Wing		4,800								
Ceiling (13ft)	sf	4,800	\$	2	\$ 10,080	40	20	2 Good	252	5,040
Doors	ea	15	\$	380	\$ 5,700	50	25	2 Good	114	2,850
Electrical	ea	30	\$	42	\$ 1,260	30	30	4 Excellent	42	1,260
Flooring	sf	4,800	\$	4.60	\$ 22,080	15	15	4 Excellent	1,472	22,080
Gutters	lf	381	\$	10	\$ 3,810	30	15	2 Good	127	1,905
HVAC (FAH)	ea	5	\$	5,000	\$ 25,000	15	4	1 Poor	1,667	6,250
Lighting	ea	20	\$	201	\$ 4,010	15	15	4 Excellent	267	4,010
Paint - Int	sf	4,572	\$	2	\$ 9,601	10	10	4 Excellent	960	9,601
Paint - Ext	sf	3,810	\$	10	\$ 38,100	10	3	1 Poor	3,810	9,525
Plumbing	ea	5	\$	500	\$ 2,500	30	15	2 Good	83	1,250
Roof	sf	4,800	\$	10	\$ 48,000	30	15	2 Good	1,600	24,000
Windows	ea	100	\$	100	\$ 10,000	30	30	4 Excellent	333	10,000
E Wing		5,340								
Ceiling (13ft)	sf	5,340	\$	2	\$ 11,214	40	20	2 Good	280	5,607
Doors	ea	15	\$	380	\$ 5,700	50	25	2 Good	114	2,850
Electrical	ea	30	\$	42	\$ 1,260	30	30	4 Excellent	42	1,260
Flooring	sf	5,340	\$	4.60	\$ 24,564	15	15	4 Excellent	1,638	24,564
Gutters	lf	428	\$	10	\$ 4,275	30	15	2 Good	143	2,138
HVAC (FAH)	ea	2	\$	5,000	\$ 10,000	15	4	1 Poor	667	2,500
Lighting	ea	20	\$	201	\$ 4,010	15	15	4 Excellent	267	4,010
Paint - Int	sf	5,130	\$	2	\$ 10,773	10	10	4 Excellent	1,077	10,773
Paint - Ext	sf	4,275	\$	10	\$ 42,750	10	3	1 Poor	4,275	10,688
Plumbing	ea	8	\$	500	\$ 4,000	30	15	2 Good	133	2,000
Roof	sf	5,340	\$	10	\$ 53,400	30	15	2 Good	1,780	26,700
Windows	ea	100	\$	100	\$ 10,000	30	30	4 Excellent	333	10,000
TOTAL DAVID AVE			\$		1,089,111				\$ 61,518	\$ 645,131

Facilities - District Office/Maintenance

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Exterior:									
Asphalt	sf		\$	-					
Concrete	sf		\$	-					
Decks	sf		NA						
Fencing	lf		\$	-					
Field	sf		NA						
Fire Alarm	ea		\$	-					
Irrigation	sf		\$	-					
Landscape	sf		\$	-					
Signs	ea		\$	-					
District Office		7,050							
Ceiling	sf	7,050	\$ 2	\$ 14,805	40	40	4 Excellent	370	14,805
Doors	ea	40	\$ 380	\$ 15,200	50	50	4 Excellent	304	15,200
Electrical	ea	50	\$ 42	\$ 2,100	30	30	4 Excellent	70	2,100
Flooring	sf	7,050	\$ 4.60	\$ 32,430	15	11	3 Very Good	2,162	24,323
Gutters	lf	435	\$ 10	\$ 4,350	30	30	4 Excellent	145	4,350
HVAC (HP)	ea	3	\$ 5,000	\$ 15,000	15	15	4 Excellent	1,000	15,000
Lighting	ea	50	\$ 201	\$ 10,025	15	15	4 Excellent	668	10,025
Paint - Int	sf	5,220	\$ 2	\$ 10,962	10	10	4 Excellent	1,096	10,962
Paint - Ext	sf	4,350	\$ 10	\$ 43,500	10	10	4 Excellent	4,350	43,500
Plumbing	ea	10	\$ 500	\$ 5,000	30	30	4 Excellent	167	5,000
Roof	sf	7,050	\$ 10	\$ 70,500	30	30	4 Excellent	2,350	70,500
Windows	ea	30	\$ 100	\$ 3,000	30	30	4 Excellent	100	3,000
Workshop		3,000							
Ceiling	sf	3,000	\$ 2	\$ 6,300	40	40	4 Excellent	158	6,300
Doors	ea	2	\$ 380	\$ 760	50	50	4 Excellent	15	760
Electrical	ea	8	\$ 42	\$ 336	30	30	4 Excellent	11	336
Flooring	sf	3,000	\$ 4.60	\$ 13,800	15	15	4 Excellent	920	13,800
Gutters	lf	400	\$ 10	\$ 4,000	30	30	4 Excellent	133	4,000
HVAC (FAH)	ea	1	\$ 5,000	\$ 5,000	15	15	4 Excellent	333	5,000
Lighting	ea	20	\$ 201	\$ 4,010	15	15	4 Excellent	267	4,010
Paint - Int	sf	4,800	\$ 2	\$ 10,080	10	10	4 Excellent	1,008	10,080
Paint - Ext	sf	4,000	\$ 10	\$ 40,000	10	10	4 Excellent	4,000	40,000
Plumbing	ea	3	\$ 500	\$ 1,500	30	30	4 Excellent	50	1,500
Roof	sf	3,000	\$ 10	\$ 30,000	30	30	4 Excellent	1,000	30,000
Windows	ea	15	\$ 100	\$ 1,500	30	30	4 Excellent	50	1,500
Storage Building:		3,000							
Ceiling	sf	3,000	\$ 2	\$ 6,300	40	40	4 Excellent	158	6,300
Doors	ea	2	\$ 380	\$ 760	50	50	4 Excellent	15	760
Electrical	ea	8	\$ 42	\$ 336	30	30	4 Excellent	11	336
Flooring	sf	3,000	\$ 4.60	\$ 13,800	15	15	4 Excellent	920	13,800
Gutters	lf	400	\$ 10	\$ 4,000	30	30	4 Excellent	133	4,000
HVAC	ea	-	\$ 5,000	\$ -	15	0		-	-
Lighting	ea	20	\$ 201	\$ 4,010	15	15	4 Excellent	267	4,010
Paint - Int	sf	4,800	\$ 2	\$ 10,080	10	10	4 Excellent	1,008	10,080
Paint - Ext	sf	4,000	\$ 10	\$ 40,000	10	10	4 Excellent	4,000	40,000
Plumbing	ea	1	\$ 500	\$ 500	30	30	4 Excellent	17	500
Roof	sf	3,000	\$ 10	\$ 30,000	30	30	4 Excellent	1,000	30,000
Windows	ea	15	\$ 100	\$ 1,500	30	30	4 Excellent	50	1,500

DISTRICT OFFICE - MAINTENANCE YARD

	Unit	Qty	Cost	Total Cost	Life	Rem	Condition	Contrib/Yr	Reserve Need
Garage:		3,500							
Ceiling	sf	3,500	\$ 2	\$ 7,350	40	40	4 Excellent	184	7,350
Doors	ea	2	\$ 380	\$ 760	50	50	4 Excellent	15	760
Electrical	ea	8	\$ 42	\$ 336	30	30	4 Excellent	11	336
Flooring	sf	3,500	\$ 4.60	\$ 16,100	15	15	4 Excellent	1,073	16,100
Gutters	lf	400	\$ 10	\$ 4,000	30	30	4 Excellent	133	4,000
HVAC	ea	-	\$ 5,000	\$ -	15	0		-	-
Lighting	ea	20	\$ 201	\$ 4,010	15	15	4 Excellent	267	4,010
Paint - Int	sf	4,800	\$ 2	\$ 10,080	10	10	4 Excellent	1,008	10,080
Paint - Ext	sf	4,000	\$ 10	\$ 40,000	10	10	4 Excellent	4,000	40,000
Plumbing	ea	-	\$ 500	\$ -	30	0		-	-
Roof	sf	3,500	\$ 10	\$ 35,000	30	30	4 Excellent	1,167	35,000
Windows	ea	15	\$ 100	\$ 1,500	30	30	4 Excellent	50	1,500
TOTAL DISTRICT OFFICE-MAINTENANCE				\$ 574,580				\$ 36,216	\$ 566,473

	Total Cost	Contrib/Yr	Reserve Need
ALL SITES:			
Forest Grove	\$ 1,371,079	\$ 80,926	\$ 706,118
Robert Down	\$ 1,513,646	\$ 82,250	\$ 1,123,695
Middle School	\$ 1,712,194	\$ 89,043	\$ 1,472,064
High School	\$ 4,873,317	\$ 214,809	\$ 3,815,659
Adult School	\$ 1,297,344	\$ 76,904	\$ 472,660
David Avenue	\$ 1,089,111	\$ 61,518	\$ 645,131
District Office/Maintenance	\$ 574,580	\$ 36,216	\$ 566,473
TOTAL PGUSD	\$ 12,431,272	\$ 641,666	\$ 8,801,800

Excellent
 Very Good
 Good
 Poor
 Unusable

SUBJECT: Future Agenda Items

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The Administration recommends that the Board review the list of future agenda items and direct Administration to add items to the list and/or schedule items for a particular agenda.

BACKGROUND:

Board Bylaw 9322 states in part that “Any member of the public or any Board member may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. The request [from a member of the public] must be submitted to the Superintendent or designee with supporting documents and information ...”

INFORMATION:

Board members have the opportunity at the end of Open Session in a Regular Board meeting to request that items be added to the list for a future meeting. Depending upon the timeliness of the item, it may also be assigned a particular meeting date.

The following is a list of future agenda items as of the April 14, 2016 Regular Board Meeting:

Special Education Summer Program- April 28
Student Oceanography Club- April 28
Parent Technology Education Training Options