

Site Visit

PACIFIC GROVE UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING

Trustees

John Paff, President

Brian Swanson, Clerk

Debbie Crandell

Cristy Dawson

Bill Phillips

Kulaea Tulua, Student Rep

DATE: Thursday, October 26, 2017

TIME: 6:00 p.m. Closed Session
7:00 p.m. Open Session

LOCATION: Pacific Grove Adult Education- Multipurpose
1025 Lighthouse Avenue
Pacific Grove, CA 93950

The Board of Education welcomes you to its meetings, which are regularly scheduled for the first and third Thursdays of the month. Regular Board Meetings shall be adjourned by 10:00 pm, unless extended to a specific time determined by a majority of the Board. This meeting may be extended no more than once and may be adjourned to a later date. Individuals who require special accommodation, including but not limited to an American Sign Language interpreter, accessible seating or documentation in accessible formats, should contact the Superintendent at least two days before the meeting date.

Any writings or documents that are public records and are provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in the District Office located at 435 Hillcrest Avenue, Pacific Grove during normal business hours.

AGENDA AND ORDER OF BUSINESS

I. OPENING BUSINESS

- A. Call Public Session to Order
- B. Roll Call
- C. Adopt Agenda

II. CLOSED SESSION

- A. Identify Closed Session Topics
The Board of Education will meet in Closed Session to consider matters appropriate for Closed Session in accordance with Education and Government Code.
 - 1. Negotiations - Collective Bargaining Session planning and preparation with the PGTA for 2017/18 [Government Code § 3549.1 (d)] Executive session between the public school employer and its designated representatives, Matt Bell, Rick Miller and Ralph Gómez Porras, for the purpose of giving direction and updates.
- B. Public comment on Closed Session Topics
- C. Adjourn to Closed Session

III. RECONVENE IN OPEN SESSION

A. Report action taken in Closed Session:

1. Negotiations - Collective Bargaining Session preparation with the PGTA for 2017/18

B. Pledge of Allegiance

IV. SITE PRESENTATIONS

Once a year, Board meetings are held at all school sites. This provides administration and staff with an opportunity to showcase their school's accomplishments.

Adult Education's presentation: *Learn to Earn*

V. COMMUNICATIONS

A. Written Communication

B. Board Member Comments

C. Superintendent Report

D. PGUSD Staff Comments (Non Agenda Items)

VI. INDIVIDUALS DESIRING TO ADDRESS THE BOARD

Public comment on any item of interest to the public that is within the Board's jurisdiction will be heard. The Board may limit comments to no more than three (3) minutes for each agenda or non-agenda item; a total time for public input on each item is 20 minutes, pursuant to Board Policy 9323. Public comment will also be allowed on each specific action item prior to Board action thereon. This meeting of the Board of Education is a business meeting of the Board, conducted in public. Please note that the Brown Act limits the Board's ability to respond to public comment. The Board may choose to direct items to the Administration for action or place an item on a future agenda.

VII. CONSENT AGENDA

*Items listed under the Consent Agenda are considered to be routine and/or may have been discussed at a previous Board meeting. **There is no discussion of these items prior to the Board vote unless a member of the Board requests specific items be discussed and/or removed from the Consent Agenda.** Each item on the Consent Agenda approved by the Board of Trustees shall be deemed to have been considered in full and adopted as recommended.*

A. Minutes of September 28, 2017 Special Board Meeting

Recommendation: (Ralph Gómez Porras, Superintendent) Approval of minutes as presented.

B. Minutes of October 5, 2017 Board Meeting

Recommendation: (Ralph Gómez Porras, Superintendent) Approval of minutes as presented.

C. Certificated Assignment Order #5

Recommendation: (Billie Mankey, Director of Human Resources) The Administration recommends adoption of Certificated Assignment Order #5.

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- D. Classified Assignment Order #5 14
Recommendation: (Billie Mankey, Director of Human Resources) The Administration recommends adoption of Classified Assignment Order #5.
- E. Acceptance of Donations 16
Recommendation: (Rick Miller, Assistant Superintendent) The Administration recommends that the Board approve acceptance of the donations referenced below.
- F. Out of County or Overnight Activities 17
Recommendation: (Rick Miller, Assistant Superintendent) The Administration recommends that the Board approve or receive the request as presented.

Move: _____ Second: _____ Vote: _____

VIII. PUBLIC HEARING

- A. Public Hearing for Tentative Agreement with Pacific Grove Teacher's Association 23
Recommendation: (Rick Miller, Assistant Superintendent) The Administration recommends that the Board hold a Public Hearing for the Tentative Agreement between the Pacific Grove Unified School District and the Pacific Grove Teacher's Association (PGTA).

Open Public Hearing: _____ Close Public Hearing: _____

IX. ACTION/DISCUSSION

- A. Approval of Tentative Agreement with Pacific Grove Teacher's Association 26
Recommendation: (Rick Miller, Assistant Superintendent) The Administration recommends that the Board review and approve the Tentative Agreement between the Pacific Grove Unified School District and the Pacific Grove Teacher's Association (PGTA).

Move: _____ Second: _____ Vote: _____

- B. Board Goals 2017-18 29
Recommendation: (Ralph Gómez Porras, Superintendent) The District Administration recommends that the Board review and approve the updated Board Goals for 2017-18.

Move: _____ Second: _____ Vote: _____

- C. Illuminate Student Information System Implementation 34
Recommendation: (Matthew Binder, Director of Education Technology) The District Administration recommends that the Board review and approve the proposal to implement Illuminate Student Information System to replace PowerSchool.

Move: _____ Second: _____ Vote: _____

- D. Board Calendar/Future Meetings 40
Recommendation: (Ralph Gómez Porras, Superintendent) The Administration recommends that the Board review and possibly modify meeting dates on the attached calendar and determine, given information from the Administration, whether additional Board dates or modifications need to be established.

Move: _____ Second: _____ Vote: _____

X. INFORMATION/DISCUSSION

- A. Review of Bus Ridership 43
Recommendation: (Rick Miller, Assistant Superintendent) The District Administration recommends that the Board review the bus ridership information compared with prior years.

Board Direction: _____

- B. Quarterly District Safety Update 45
Recommendation: (Barbara Martinez, Director of Student Safety) The District Administration recommends that the Board review the district quarterly safety update and suspension data to date.

Board Direction: _____

- C. Review of the Free and Reduced Meals Program 46
Recommendation: (Rick Miller, Assistant Superintendent) The District Administration recommends that the Board review the information provided regarding the Free and Reduced Meals program.

Board Direction: _____

- D. Future Agenda Items 48
Recommendation: (Ralph Gómez Porras, Superintendent) The Administration recommends that the Board review the list of future agenda items and direct Administration to add items to the list and/or schedule items for a particular agenda.

Strategic Plan (Nov. 9)
Superintendent's Goals (Nov. 9)
Affordable Housing Project Update

Board Direction: _____

XI. ADJOURNMENT

Next regular meeting: November 9, 2017 – Pacific Grove High School

PACIFIC GROVE UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION
Minutes of the Special Meeting of September 28, 2017 – District Office

I. OPENED BUSINESS

- A. Called to Order 6:00 p.m.
- B. Roll Call
- | | |
|-------------------------|---------------------------------|
| President: | Trustee Paff |
| Clerk: | Trustee Swanson |
| Trustees Present: | Trustee Crandell |
| | Trustee Dawson |
| Absent: | Trustee Phillips |
| Administration Present: | Superintendent Porras |
| | Assistant Superintendent Miller |
| Board Recorder: | Mandi Freitag |
- C. Adopted Agenda

MOTION Crandell/Dawson to adopt agenda as presented.
Public comment: none
Motion CARRIED 4 – 0

- B. Pledge of Allegiance Led By: Trustee Paff

II. INFORMATION/DISCUSSION

- A. Board Goals 2017-18

Superintendent Porras presented an overview of the Board Goals including recommended changes noted in the packet. The Board took a break for 10 minutes at 6:06 p.m. to review the Board Goals and recommended changes. The Board resumed at 6:16 p.m.

Director of Curriculum and Special Projects Ani Silva presented information regarding Local Control Accountability Plan goals and their influence on Board Goals.

The Board discussed Board Goals, directing Administration with further changes. The Board directed Administration to bring the item back to Consent Agenda on the next regular meeting, October 5, if possible.

III. ADJOURNED

6:56 p.m.

Approved and submitted:

Dr. Ralph Gómez Porras
 Secretary to the Board

PACIFIC GROVE UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION
Minutes of Regular Meeting of October 5, 2017 – Pacific Grove Middle School

I. OPENED BUSINESS

- A. Called to Order 6:01 p.m.
- B. Roll Call
- | | |
|-------------------------|---------------------------------------|
| President: | Trustee Paff |
| Clerk: | Trustee Swanson |
| Trustees Present: | Trustee Crandell |
| | Trustee Dawson |
| | Trustee Phillips arrived at 6:05 p.m. |
| Administration Present: | Superintendent Porras |
| | Assistant Superintendent Miller |
| Board Recorder: | Mandi Freitag |
| Student Board Member: | |

C. Adopted Agenda

Changes to the agenda include a Walk-On Board Certified Behavior Analyst (BCBA) to Action/Discussion Item D.

MOTION Swanson/Crandell to adopt agenda as presented.

Public comment: none

Motion CARRIED 4 – 0

II. CLOSED SESSION

A. Identified Closed Session Topics

1. Negotiations - Collective Bargaining Session planning and preparation with the PGTA for 2017/18 [Government Code § 3549.1 (d)] Executive session between the public school employer and its designated representatives, Matt Bell, Rick Miller and Ralph Gómez Porras, for the purpose of giving direction and updates.

B. Public comment on Closed Session Topics

None.

C. Adjourned to Closed Session 6:03 p.m.

III. RECONVENED IN OPEN SESSION 7:05 p.m.

A. Reported action taken in Closed Session:

1. Negotiations - Collective Bargaining Session preparation with the PGTA for 2017/18

The Board discussed this item.

B. Pledge of Allegiance Led By: Principal Sean Roach

IV. SITE PRESENTATIONS

Once a year, Board meetings are held at all school sites. This provides administration and staff with an opportunity to showcase their school's accomplishments.

Pacific Grove Middle School's presentation: *A Day in the Life*

Pacific Grove Middle School Principal Sean Roach welcomed the Board, and thanked the many students and parents for attending the meeting. The presentation of Pacific Grove Middle School focused on the life of a student, starting with a short video following students in a typical day, followed by guided tours of five classrooms with students and staff.

Student Natalie Murray from Leadership asked the Board to help purchase water filling stations. Ms. Costales updated the Board on her efforts with Cal Am Water to obtain water filling stations. Trustees Phillips, Crandell and Dawson all made donations to cover the remaining half of the water filling station cost.

Each Trustee expressed appreciation to the Administration, staff, students and parents of Pacific Grove Middle School for the wonderful presentation and classroom tours.

V. COMMUNICATIONS

A. Written Communication

Trustee Paff received a letter from Monterey County Office of Education approving the District budget. The Board thanked Assistant Superintendent Miller for his hard work.

B. Board Member Comments

Trustee Dawson attended the Adult Education Open House, which was pristine; site visits including Community High School and Robert Down Elementary; helped judge Pacific Grove High School robotics competition. Dawson said it was great out in the District.

Student Representative Tulua provided updates to the Board on the events and activities at Pacific Grove High School.

Trustee Phillips thanked Principal Martinez for the Adult Education tour.

C. Superintendent Report

Superintendent Porras thanked Principal Roach and Assistant Principal Tovani for their great presentation, thanking the staff and students of Pacific Grove Middle School.

Superintendent Porras also thanked all Administrators and staff for the many meetings, collaborations, noting it is a very busy time, but that great things are happening at the sites.

D. PGUSD Staff Comments (Non Agenda Items)

Director Ani Silva announced a \$30K donation to support the GATE program (Chapman and Monterey Peninsula Youth Foundation).

Director Matt Kelly provided an update on the portables.

Principal Linda Williams enjoyed the site visit with Trustee Dawson; invited the Board to the Butterfly Parade and Art in the Sky.

Principal Matt Bell updated the Board on the upcoming football game which was moved from Stevenson to Pacific Grove High School.

Assistant Principal Jason Tovani thanked the Board for coming tonight, and extended an invitation to visit the school anytime during school hours to observe the students and staff.

VI. INDIVIDUALS DESIRING TO ADDRESS THE BOARD

None.

VII. CONSENT AGENDA

- A. Minutes of September 21, 2017 Board Meeting
- B. Certificated Assignment Order #4
- C. Classified Assignment Order #4
- D. Acceptance of Donations
- E. Forest Grove Elementary School Portable Project Electrical Contract for Services
- F. Robert Down Elementary School Portable Project Electrical Contract for Services
- G. Forest Grove Elementary School Portable Project Low Voltage Contract for Services
- H. Robert Down Elementary School Portable Project Low Voltage Contract for Services
- I. Forest Grove Elementary School Portable Project Arborist Report Contract for Services
- J. David Avenue E-Wing Roof Repair Contract for Services
- K. Pine Avenue Preschool Retaining Wall and Fence Repair Contract for Services
- L. Forest Grove Elementary School Portable Project Tree Removal Contract for Services
- M. Contract for Services with an Assistive Technology Consultant
- N. Board Goals 2017-18

Consent Item N Board Goals moved to Action/Discussion Item E.

MOTION Phillips/Crandell to approve consent agenda items A-M.

Public comment: none

Motion CARRIED 5 – 0

VIII. ACTION/DISCUSSION

- A. Pacific Grove Adult Education Child Care Center

Principal Barbara Martinez presented information to the Board. The Board discussed this item. Trustee Phillips asked that Pacific Grove residents and Pacific Grove Unified School District employees receive priority in enrolling in this child care center.

Trustee Crandell expressed concerns that the purchasing of the portable classroom was being discussed prior to the Information/Discussion A item regarding the plan for the child care center.

The Board discussed funding, community need of child care.

This item was pulled and moved for further discussion after Information/Discussion Item A.

B. Elementary School Counseling

Principal Buck Roggeman discussed this item with the Board, presenting information regarding counseling service needs at Forest Grove Elementary School. The Board discussed this item, including types of counseling services, waiting list for students needing services, District-wide counseling services need, measuring success of counseling services. Counselor Sonda Frudden also spoke to the Board to answer questions and support the addition of another counselor. Superintendent Porras said other agencies like California Association of School Counselors may be another way to measure counseling work.

MOTION Phillips/Crandell to approve .20, with the authority to add an additional .20 for counseling services.

Public comment:

Assistant Principal Jason Tovani recommended using data from the California Healthy Kids Survey to help measure results.

Motion CARRIED 5 – 0

C. Board Calendar/Future Meetings

MOTION Crandell/Paff to approve the Board meeting calendar.

Public comment: none

Motion CARRIED 5 – 0

D. Walk-On Board Certified Behavior Analyst

Director Clare Davies presented information to the Board.

MOTION Phillips/Swanson to approve the Board meeting calendar.

Public comment: none

Motion CARRIED 5 – 0

E. Board Goals 2017-18

Trustee Phillips pulled Consent Agenda Item N and moved to Action/Discussion Item E.

Trustee Phillips asked that language be added to the Board Goals to include District residents are given priority.

The Board discussed recommendations. Item was pulled from the agenda, with Board direction to bring back to the next regular meeting if possible.

IX. INFORMATION/DISCUSSION

A. Pacific Grove Adult Education Licensed Child Care Center and Extended Day Preschool

Principal Martinez presented the intent of the Adult Education Block Grant, and explained funding.

MOTION Dawson/Crandell to extend the meeting to no later than 10:30 p.m., and move Information/Discussion Item B Bus Ridership to the next regular Board meeting on October 26.

Public comment: none

Motion CARRIED 5 – 0

The Board discussed concerns over funding including future funding costs, approving the portable before a plan for the program is in place, and the desire to prioritize Pacific Grove residents. Possible early registration was noted as an option in order to accommodate Pacific Grove residents' priority. The Board discussed the life of a portable. Concern expressed over whether the Adult Education has completed all that could be completed at the Adult Education, prior to adding a Child Care Center.

The Board gave Administration direction to bring this item back no later than January 2018, with a priority for Pacific Grove residents, and Pacific Grove Unified School District staff. The Board specifically asked for a detailed budget, income statement, depreciation schedule, and resident/staff priority.

VIII. ACTION/DISCUSSION (continued)

Pacific Grove Adult Education Child Care Center

MOTION Dawson/Phillips to approve the Adult Education Child Care Center portable purchase.

Public comment: none

Motion CARRIED 5 – 0

IX. INFORMATION/DISCUSSION (continued)

B. Review of Bus Ridership

The Board gave direction to Administration to bring this item back at the next regular Board meeting on October 26.

C. Future Agenda Items

District Safety Update (Oct. 26)

The Board asked that the Board Goals return on October 26, and that the Strategic Plan and Superintendent's Goals be scheduled for the November 9 regular meeting.

Trustee Phillips requested an updated on the affordable housing project and the reassessment of that project.

XI. ADJOURNED

10:17 p.m.

Approved and submitted:

Dr. Ralph Gómez Porras
Secretary to the Board

SUBJECT: Certificated Assignment Order #5

PERSON(S) RESPONSIBLE: Billie Mankey, Director II, Human Resources

RECOMMENDATION:

The administration recommends adoption of Certificated Assignment Order #5

BACKGROUND:

Under Board Policies #4200 and #4211, the Human Resource Office is directed by the Superintendent and the Board of Education to employ the most highly qualified person available for each position. Recruitment and selection procedures include dissemination of vacancy announcements to newspapers, trade journals, the internet through the Pacific Grove Unified School District website, Monterey County Office of Education website and other recruitment websites in California. The recommendation to hire a selected candidate is made after weighing the information obtained by the complete application package, the interview process, and confidential reference checks. No inquiry is made with regard to the age, sex, race, color, religion, national origin, disability or sexual orientation.

INFORMATION:

Persons listed in the Certificated Assignment Order are being recommended to the Board of Education for employment in the District. No individual is recommended to the Board of Education for employment prior to receipt of the criminal background summary.

FISCAL IMPACT:

Funding has been approved and allocated for these items.

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
CERTIFICATED PERSONNEL ASSIGNMENT ORDER NO. 5
October 26, 2017**

TEMPORARY APPOINTMENT/INCREASE IN ASSIGNMENT:

Joy Steinecke, PGAS, Community Education Instructor, Needles and Yarn, 2 hours/week, and Learn to Sew, 1.5 hours/week, and Beginning Quilting 2.5 hours/week, and Life Skills, 1.5 hours/week, all temporary, hourly paid per time sheet, Column A, Step 1, effective September 25, 2017 and dependent upon sufficient enrollment.

ADDITIONAL ASSIGNMENTS AND STIPENDS:

Janine Olin, PGHS EL Tutor, temporary, not to exceed 3 hours/week, paid per time sheet at the PGTA hourly instructional rate, effective October 9, 2017 through May 30, 2018 only

Andrew Bradley, RDE STEAM Coordinator, temporary, 1 hour per week, \$1,300 annual stipend to be paid ½ at the end of each semester, effective October 12, 2017 through June 1, 2018 only (site funded)

Andrew Bradley and Sydney Dacuyan, RDE ROV Coordinators, temporary, 1 hour per week, \$1,500 stipend (0.50 FTE each), to be paid ½ at the end of each semester, effective October 12, 2017 through June 1, 2018 only (site funded)

Pam Gaul, PGMS, ELA Academic Intervention, temporary, 1 hour per day, 3 days per week, paid per time sheet at the PGTA hourly instructional rate, effective October 12, 2017 through June 1, 2018 only (site funded)

2017-18 GATE PROGRAM INSTRUCTORS, temporary, 1.5 hours per week, not to exceed a total of 30 hours, paid per time sheet at the PGTA hourly instructional rate, effective October 27, 2017 through April 30, 2018 only:

PGMS:

Elaine DeMarco, Mathletics
Moirah Mahr, Children to Children
Barbara Priest, Music Performance
Greg Enterline, ROV
Janine Olin, French

PGHS:

Larry Hagquist, Mock Trial
Sally Richmond, Mathletics
Karinne Gorman, United Nations
Larry Hagquist, Poetry Outloud, 1 hour per week, not to exceed 20 hours total

2017-18 PGMS Lunch Club, 45 minutes per day, 1 day per week, paid at the PGTA hourly non-instructional rate, and funded through PTA, and paid per time sheet:

Dennis Rosen – Magic Club
Susan Torres – American Sign Language Club

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
CERTIFICATED PERSONNEL ASSIGNMENT ORDER NO. 5
October 26, 2017**

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2017-18 Pacific Grove High School Sports

Employee	Coaching Assignment	Stipend % or # of Sections	Funding
Dan Powers	Varsity Boys Basketball	1.0 FTE	GF
Jordan Gasperson	JV Boys Basketball Assistant	1.0 FTE	GF
Brandon Peterson replaces Jim Forkham	Frosh Boys Basketball Assistant	1.0 FTE	GF
Robin Lewis	Varsity Girls Basketball	1.0 FTE	GF
Erica Gamecho	JV Girls Basketball	1.0 FTE	GF
Nick Lackey	Varsity Boys Soccer	1.0 FTE	GF
Marc Afiffi	JV Boys Soccer Assistant	1.0 FTE	GF
Frank Giraldo	Varsity Girls Soccer	1.0 FTE	GF
Kelly Ray replaces Liliana Garza	JV Girls Soccer Assistant	1.0 FTE	GF
Travis Selfridge	Varsity Wrestling	1.0 FTE	GF
Bill Grant	Varsity Wrestling Assistant	1.0 FTE	GF

2017-18 PGMS OUTDOOR SCHOOL INSTRUCTORS, PGMS, temporary, to be paid per time sheet limited to 3 days @ \$107.37 per day per PGTA Bargaining Agreement:

Pam Gaul, Moira Mahr, Wendy Milligan, Terry Kelly, Alix Foster

SUBSTITUTE:

Katherine Connors
Benjamin Lazare
Sierra Vance

SUBJECT: Classified Assignment Order #5

PERSON(S) RESPONSIBLE: Billie Mankey, Director II, Human Resources

RECOMMENDATION:

The administration recommends adoption of Classified Assignment Order #4

BACKGROUND:

Under Board Policies #4200 and #4211, the Human Resource Office is directed by the Superintendent and the Board of Education to employ the most highly qualified person available for each position. Recruitment and selection procedures include dissemination of vacancy announcements to newspapers, trade journals, the internet through the Pacific Grove Unified School District website, Monterey County Office of Education website and other recruitment websites in California. The recommendation to hire a selected candidate is made after weighing the information obtained by the complete application package, the interview process, and confidential reference checks. No inquiry is made with regard to the age, sex, race, color, religion, national origin, disability or sexual orientation.

INFORMATION:

Persons listed in the Classified Assignment Order are being recommended to the Board of Education for employment in the District. No individual is recommended to the Board of Education for employment prior to receipt of the criminal background summary.

FISCAL IMPACT:

Funding has been approved and allocated for these items.

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
CLASSIFIED PERSONNEL ORDER NO. 5
October 26, 2017**

TEMPORARY ASSIGNMENT/INCREASE IN ASSIGNMENT:

Charlyce Estes, CHS, Administrative Assistant II, additional hours for WASC report writing, not to exceed 50 hours paid per time sheet, Range 35, Step J effective 2017-18 school year

Nargess Akhavi, RDE, Instructional Assistant (P.E.), temporary, long term sub, 30 minutes per week, Range 30, Step B, effective October 12, 2017 (until full recruitment is complete)

2017-18 COMMUNITY AFTER SCHOOL ENRICHMENT INSTRUCTORS:

Temporary, hourly positions, paid per time sheet at \$35 per hour, effective the week of October 23, 2017 through December 7, 2017 (no classes held during break) only and dependent upon sufficient enrollment:

Instructor	Session #2 Course Title	Weekly Hours
Tara Carmichael	Drawing and Painting	3 hrs./week
Maria Dawson	Theatre Arts	45 mins./week
Robert Mc Laren	STEM Challenge with LEGO	1.5 hrs./week
Ritika Kumar	Yoga	2 hrs./week
Ritika Kumar	Ceramics	2 hrs./week
Ritika Kumar	Yoga	1 hr./week
Lisa Lavin	Ukulele	1 hr./week
David Peelo	Chess	1 hr./week

SUBJECT: Acceptance of Donations

PERSON(S) RESPONSIBLE: Rick Miller, Assistant Superintendent for Business Services

RECOMMENDATION:

The Administration recommends that the Board approve acceptance of donations referenced below.

INFORMATION:

During the past month the following donations were received:

Forest Grove Elementary School

None

Robert H. Down Elementary School

Robert Down PTA

\$ 800 (printer)

Pacific Grove Middle School

William McCaskey Chapman Foundation

\$12,312 (AVID Tutors)

Benevity Community Impact Funds

\$ 25 (Robotics)

Field of Dreams

Cross Country uniforms valued at \$170

Pacific Grove High School

None

Pacific Grove Community High School

None

**Pacific Grove Adult School /Lighthouse Preschool &
Preschool Plus Co-op**

None

Pacific Grove Unified School District

None

Ref: Donations

SUBJECT: Out of County or Overnight Activities

PERSON(S) RESPONSIBLE: Rick Miller, Assistant Superintendent for Business Services

RECOMMENDATION:

The Administration recommends that the Board approve or receive the request as presented.

BACKGROUND:

Board Policy 6153 requires prior approval of all school sponsored trips. Out of County/State or overnight trips require Board approval. Other trips may be approved by the Superintendent or designee.

INFORMATION:

The attached list identifies an overnight/Out of County/State trip(s) being proposed by a school site at this time.

FISCAL IMPACT:

The request has an identified cost and associated source of funds. The activities expose the District to increased liability with a resulting potential for financial impact.

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
OUT-OF-COUNTY OR OVERNIGHT ACTIVITIES

<u>DATE</u> <u>DESTINATION</u>	<u>STUDENTS/CLASS</u> <u>ACTIVITY</u>	<u>TRANSPORTATION</u>	<u>COST</u>	<u>FUNDING SOURCE</u>
October 27-29 Pleasant Grove High School Elk Grove, CA	PGHS Robotics Club Robotics Competition	Auto	\$3905	Club funds/ASB
November 9 Pier 24 Gallery San Francisco Art Institute San Francisco, CA	PGHS Photo Class Art Gallery visits	Auto	\$200	Students
November 9-11 Madera High School Madera, CA	PGHS Robotics Club Mad Town Throw Down Robotics Competition	Auto	\$3290	Club funds/ASB/GATE
November 10-12 Irvine Courthouse Irvine, CA	PGHS Mock Trial Mock Trial event	Auto	\$3500	Mock Trial/ASB

RECEIVED 20-9-28/17
SEP 27 REC'D

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
REQUEST FOR OFF CAMPUS ACTIVITY

FAXED
HS 9/29

Board Approval is required for all out-of-county, out-of-state, or overnight activities. The request must be approved by the Board prior to the event, therefore the request must be submitted AT LEAST TWO (2) WEEKS PRIOR TO THE BOARD MEETING PRIOR TO THE EVENT. For ALL other activities, submit request two weeks in advance of activity.

Date of Activity 10/27-10/29 Day of Activity Friday - Sunday
Location of Activity Pleasant Grove HS City Elk Grove County Sacramento
School HS Class or Club Robotics Grade Level/s 9-12
School Departure Time 7:00 A.M. X P.M. _____
Pickup Time from Place of Activity 9:00 A.M. _____ P.M. X
Name of Employee Accompanying Students Isaac Rubin
Number of Adults 5 (please print) Number of Students 25
Description of Activity/Educational Objective The Capital City Classic is a FIRST Robotics competition that reinforces and teaches STEM and leadership skills.

List All Stops Elk Grove

Means of Transportation: () School Bus () Charter ☒ Auto* () District Van** () Walk () Air
* Board Regulation 3541.1 Requirements will be complied with when using private Autos _____
(Teacher initials)

**If using District vans, driver names must be listed: _____

Cost of Activity \$ 3504.00 + Cost of Transportation \$ 400.02 = Total \$ 3904.02

Fund/s to be charged for all activity expenses () Students ☒ Club () PG Pride () Other _____

Account Code: Wells Fargo Bank ASB/Club Account #8994873977

Requested by: [Signature] / Isaac Rubin Date 9/25/17
Employee Signature (accompanying student activity) Printed Name

Administration Approval/Principal [Signature] Date 9/27/17

Transportation Department/District Office Use

() School Bus () Charter () Available () Not available Date Received _____
Cost Estimate \$ _____

Approved by Transportation Supervisor: _____

Approved by Assistant Superintendent: _____

Date of Board Approval October 26, 2017

RECEIVED
SEP 28 2017
PACIFIC GROVE
UNIFIED SCHOOL DISTRICT
Date 9/28/17

RECEIVED
OCT 3 X REC'D

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
REQUEST FOR OFF CAMPUS ACTIVITY

Board Approval is required for all out-of-county, out-of-state, or overnight activities.
The request must be approved by the Board prior to the event, therefore the request must be submitted AT
LEAST TWO (2) WEEKS PRIOR TO THE BOARD MEETING PRIOR TO THE EVENT.
For ALL other activities, submit request two weeks in advance of activity.

Date of Activity 11/9 - 11/11-2017 Day of Activity Thursday - Saturday
Location of Activity Madera HS City Madera County Madera
School PGHS Class or Club Robotics Grade Level/s 9-12
School Departure Time 3:00 A.M. P.M. X
Pickup Time from Place of Activity 9:00 A.M. P.M. PM
Name of Employee Accompanying Students Sally Richmond
Number of Adults 5 (please print) Number of Students 25
Description of Activity/Educational Objective The MadTown Throwdown is a modified event based on a FIRST competition which furthers student STEM skills.

List All Stops Madera

Means of Transportation: () School Bus () Charter ☒ Auto* () District Van** () Walk () Air
* Board Regulation 3541.1 Requirements will be complied with when using private Autos SAR
(Teacher initials)

**If using District vans, driver names must be listed:

Cost of Activity \$ \$600 / \$2544 + Cost of Transportation \$ 142.31 = Total \$ 3286.31

Fund/s to be charged for all activity expenses () Students ☒ Club () PG Pride ☒ Other GATE

Account Code: CLUB: \$2686.31 ASD WELLS FARGO ACC# GATE: \$600.00

Requested by: SAR 8994873977 Sally Richmond Date 9/26/17
Employee Signature (accompanying student activity) Printed Name

Administration Approval/Principal [Signature] Date 10/9/17

Transportation Department/District Office Use

() School Bus () Charter () Available () Not available Date Received
Cost Estimate \$

Approved by Transportation Supervisor:

Approved by Assistant Superintendent: [Signature]

Date of Board Approval October 26, 2017



RECEIVED
SEP 25 REC'D

Consent Agenda Item F

FAKED
HS 9/28

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
REQUEST FOR OFF CAMPUS ACTIVITY

Board Approval is required for all out-of-county, out-of-state, or overnight activities.
The request must be approved by the Board prior to the event, therefore the request must be submitted AT
LEAST TWO (2) WEEKS PRIOR TO THE BOARD MEETING PRIOR TO THE EVENT.
For ALL other activities, submit request two weeks in advance of activity.

Date of Activity Friday, Nov 10 - Sun, Nov 12 Day of Activity Friday - Sunday

Location of Activity Irvine Courthouse City Irvine County Orange

School PGHS Class or Club Mock Trial Grade Level/s 9-12

School Departure Time 8am A.M. X P.M. _____

Pickup Time from Place of Activity _____ A.M. 5 P.M. X

Name of Employee Accompanying Students Larry Haggquist

Number of Adults 7 (please print) Number of Students 30

Description of Activity/Educational Objective The students will get practice writing and delivering oral arguments in a competitive environment

List All Stops IRVINE COURT HOUSE, HOTEL - TBD

Means of Transportation: () School Bus () Charter (X) Auto* () District Van** () Walk () Air
* Board Regulation 3541.1 Requirements will be complied with when using private Autos 2A
(Teacher initials)

**If using District vans, driver names must be listed: _____

Cost of Activity \$ 2,500 + Cost of Transportation \$ 1,000 = Total \$ 3,500

Fund/s to be charged for all activity expenses () Students (X) Club () PG Pride () Other _____

Account Code: WELLS FARGO BANK. 483 MOCK TRIAL #8994873977

Requested by: Laurie Haggquist / Larry Haggquist Date sep 25 2017
Employee Signature (accompanying student activity) Printed Name

Administration Approval/Principal [Signature] Date 9/25/17

Transportation Department/District Office Use

() School Bus () Charter () Available () Not available Date Received _____

Cost Estimate \$ _____

Approved by Transportation Supervisor: [Signature] Date _____

Approved by Assistant Superintendent: [Signature] Date 9/28/17

Date of Board Approval October 26, 2017

RECEIVED
SEP 28 2017
PACIFIC GROVE
UNIFIED SCHOOL DISTRICT

RECEIVED
OCT 5 X REC'D

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
REQUEST FOR OFF CAMPUS ACTIVITY

FAXED
HS 10/10

Board approval is required for all out-of-county, out-of-state, or overnight activities.
The request must be approved by the Board prior to the event, therefore the request must be submitted AT
LEAST TWO (2) WEEKS PRIOR TO THE BOARD MEETING PRIOR TO THE EVENT.
For ALL other activities, submit request two weeks in advance of activity.

Date of Activity 11/9/17 Day of Activity Thursday
Location of Activity Pier 24 gallery City San Francisco County San Francisco
School P6HS Class or Club Photo 2 Grade Level/s 10-12
School Departure Time 9:30 A.M. ☒ P.M. ☐
Pickup Time from Place of Activity 5 A.M. ☐ P.M. ☒
Name of Employee Accompanying Students Celia
Number of Adults 3-4 (please print) Number of Students 16

Description of Activity/Educational Objective TO see the current exhibition at Pier 24 gallery, to take photos for urban landscape project
List All Stops Pier 24 gallery, Embarcadero, San Francisco Art Institute
Means of Transportation: () School Bus () Charter (☒) Auto* () District Van** () Walk () Air
* Board Regulation 3541.1 Requirements will be complied with when using private Autos OK (Teacher initials)
San Francisco Art Institute

**If using District vans, driver names must be listed:

Cost of Activity \$ 0 + Cost of Transportation \$ approx 200 (for gas) = Total \$ 200.00

Fund/s to be charged for all activity expenses () Students () Club () PG Pride () Other

Account Code: Classroom: 01-9023-0-1110-1000-4300-00-006-8410-0720

Requested by: Celia Lara Date 10/4/17
Employee Signature (accompanying student activity) Printed Name

Administration Approval/Principal [Signature] Date 10/5/17

Transportation Department/District Office Use

() School Bus () Charter () Available () Not available Date Received

Cost Estimate \$

Approved by Transportation Supervisor:

Approved by Assistant Superintendent:

Date of Board Approval

RECEIVED
OCT 10 2017
PACIFIC GROVE
UNIFIED SCHOOL DISTRICT

Date 10/10/17

October 26, 2017

SUBJECT: Public Hearing for Tentative Agreement with Pacific Grove Teacher's Association

PERSON RESPONSIBLE: Rick Miller, Assistant Superintendent for Business Services

RECOMMENDATION:

The Administration recommends that the Board hold a Public Hearing for the Tentative Agreement between the Pacific Grove Unified School District and the Pacific Grove Teacher's Association (PGTA).

BACKGROUND:

All changes to contracts between the District and employee groups require a public hearing and approval by the Board. In addition, AB 1200 requires the District to submit details of all negotiated salary agreements to the Monterey County Office of Education (MCOE) for their review and approval ten days prior to Board action.

INFORMATION:

The proposed agreement covers both 2017-18 and 2018-19:

- 1) 2017-18 – Retroactive to July 1, 2017, the 2017-18 salary schedule will be increased 3.50%, distributed as the Association indicates.
- 2) 2018-19 – Effective July 1, 2018, the 2018-19 salary schedule will be increased 4.00%:
 - 3.20% salary increase as the Association indicates.
 - 0.55% cost of additional training day to certificated work year calendar
 - 0.25% premium for this additional day.
- 3) Effective July 1, 2018, an additional work day will be added to the certificated work year and compensated as noted in item #2. Appropriate areas of Article VIII (A) will be modified to reflect the change from 184 days to 185 days.

FISCAL IMPACT:

2017-18 = \$584,000 (3.50%)

2018-19 = \$691,000 (4.00%)



www.pgusd.org

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
435 Hillcrest Avenue Pacific Grove, CA 93950

Ralph Gomez Porras
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Fax (831) 646-6500
rporras@pgusd.org

Rick Miller
Assistant Superintendent
Business Services
(831) 646-6509
rmiller@pgusd.org

PUBLIC HEARING NOTICE

In accordance with AB 1200 (Chapter 1213/1991), GC 3547.5 and CCR, Title V, Section 15449, the Pacific Grove Unified School District Governing Board will hold a public hearing on Thursday, October 26, 2017, regarding

PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENTS FOR PACIFIC GROVE TEACHERS ASSOCIATION (PGTA)

The hearing will be held during the regular Board meeting of October 26, 2017, which begins at 7:00 p.m. in the Multipurpose Room of the Adult Education, located at 1025 Lighthouse Avenue in Pacific Grove.

Copies of the Collective Bargaining Agreement will be available for public viewing beginning October 23, 2017, through October 26, 2017. For more information, please contact Rick Miller, Assistant Superintendent for Business Services at 646-6509.

Posted: October 12, 2017

**Pacific Grove Unified School District
And
Pacific Grove Teachers Association
Negotiations**

Public Hearing

TENTATIVE AGREEMENT

The Pacific Grove Unified School District ("District") and Pacific Grove Teachers Association ("PGTA") (collectively referred to as "the parties") agree to the following terms ("Agreement") to close salary negotiations for the 2017-2018 and 2018-2019 school years.

A two-year agreement effective for the 2017-2018 school year and the 2018-2019 school year to the following increases:

1. Effective retroactive to July 1, 2017, a salary increase of 3.5% on the salary schedule to be distributed as the Association indicates.
2. Effective July 1, 2018, a salary increase, as follows:
 - a. 3.20% salary increase as the Association indicates.
 - b. 0.55% actual value of additional training day to certificated work year calendar.
 - c. 0.25% premium to this additional day
3. Effective July 1, 2018, an additional work day will be added to the certificated work year and compensated as noted in item #2. This additional work day will be placed on the calendar two working days before the first day of the school year. This additional day will be composed of District safety training, District-wide meetings, and a site faculty meeting as determined by the District. The total time allotted for the District safety training will equal no less than 75% of the required time for the safety training. The remaining 25% required to complete the safety training will be provided during a regular contracted teacher workday within the first month of school. Appropriate areas of Article VIII (A) would be modified to reflect the change from 184 days to 185 days.

This Agreement shall be effective retroactively to July 1, 2017 and shall remain in full force and effect up to and including June 30, 2019.

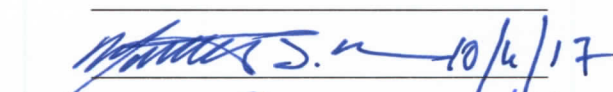
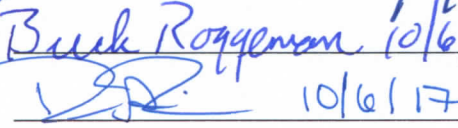
Ratification: This Agreement shall take effect and become binding on the Parties upon ratification by the PGUSD Governing Board and PGTA.

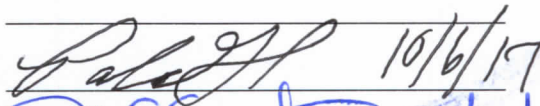

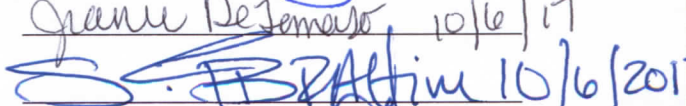
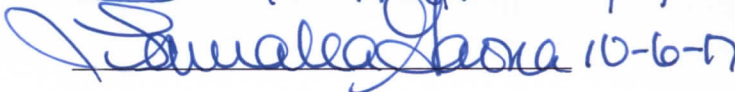
DISTRICT

Date

PGTA

Date

 10/6/17
Bruce Roggenman 10/6/17
 10/6/17

 10/6/17
 10/6/17
Janie DeJemero 10/6/17
 10/6/2017
 10-6-17

SUBJECT: Approval of Tentative Agreement with Pacific Grove Teacher's Association

PERSON RESPONSIBLE: Rick Miller, Assistant Superintendent for Business Services

RECOMMENDATION:

The Administration recommends that the Board review and approve the Tentative Agreement between the Pacific Grove Unified School District and the Pacific Grove Teacher's Association (PGTA).

BACKGROUND:

All changes to contracts between the District and employee groups require a public hearing and approval by the Board. In addition, AB 1200 requires the District to submit details of all negotiated salary agreements to the Monterey County Office of Education (MCOE) for their review and approval ten days prior to Board action.

INFORMATION:

The proposed agreement covers both 2017-18 and 2018-19:

- 1) 2017-18 – Retroactive to July 1, 2017, the 2017-18 salary schedule will be increased 3.50%, distributed as the Association indicates.
- 2) 2018-19 – Effective July 1, 2018, the 2018-19 salary schedule will be increased 4.00%:
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- 3) Effective July 1, 2018, an additional work day will be added to the certificated work year and compensated as noted in item #2. Appropriate areas of Article VIII (A) will be modified to reflect the change from 184 days to 185 days.

FISCAL IMPACT:

2017-18 = \$584,000 (3.50%)

2018-19 = \$691,000 (4.00%)



www.pgusd.org

Action/Discussion Item A

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
435 Hillcrest Avenue Pacific Grove, CA 93950

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Copies of the Collective Bargaining Agreement will be available for public viewing beginning October 23, 2017, through October 26, 2017. For more information, please contact Rick Miller, Assistant Superintendent for Business Services at 646-6509.

Posted: October 12, 2017

Action/Discussion Item A

The Pacific Grove Unified School District (“District”) and Pacific Grove Teachers Association (“PGTA”) (collectively referred to as “the parties”) agree to the following terms (“Agreement”) to close salary negotiations for the 2017-2018 and 2018-2019 school years.

1. Effective retroactive to July 1, 2017, a salary increase of 3.5% on the salary schedule to be distributed as the Association indicates.

- 3.20% salary increase as the Association indicates.
- 0.55% actual value of additional training day to certificated work year calendar.
- 0.25% premium to this additional day

This Agreement shall be effective retroactively to July 1, 2017 and shall remain in full force and effect up to and including June 30, 2019.

PGTA Date

Paley 10/6/17
McCarthy 10/6/17
Gianfranco De Lorenzo 10/6/17
F.B. Altman 10/6/2017
Sunalea Bora 10-6-17

SUBJECT: Board Goals 2017-18

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The District Administration recommends that the Board review and approve the updated Board Goals for 2017-18.

BACKGROUND and INFORMATION:

Changes to the Board Goals were directed by the Board of Education at the September 28, 2017 Special Board meeting, as well as the October 5, 2017 Regular Board meeting.

The Board approves the Board Goals and Strategic Plan on an annual basis. Following these approvals, the Superintendent presents his Goals that are designed to take initiative on these plans. The Goals are developed for implementation on a long-term basis. Minor revisions to these plans are noted as certain goals are achieved or become outdated. These notations are included for the next adoption cycle.

The Board will use the Strategic Plan and Local Control Accountability Plan (LCAP) as needed to help inform discussion.

The Strategic Plan, Superintendent Goals and school site plans will continue to be based on these Board Goals, with adjustments made according to any approved changes.

FISCAL IMPACT:

Program and budget decisions will be based on these plans and will appear as regular items on future Board agendas.



Pacific Grove Unified School ~~District~~ Board

Goals

"Challenging every student with exceptional learning opportunities"

Mission Statement

Pacific Grove Unified School District, in partnership with the community and with a focus on equity, will challenge every student by providing a quality instructional program in a positive, safe and stimulating environment.

The District will meet the diverse needs of all students by ensuring exceptional learning opportunities to acquire and apply the knowledge and skills that develop the insight and character necessary for a productive and rewarding life.

~~Pacific Grove Unified School District, in partnership with the community, will challenge every student by providing a quality instructional program in a positive, safe and stimulating environment. The District will ensure opportunities for students to acquire and apply the knowledge and skills that develop the insight and character necessary for a productive and rewarding life~~

A. The State of the Pacific Grove Unified School District Is Sound and Moving Forward. PGUSD shall endeavor to continue addressing significant current and future challenges:

- Student Learning, Achievement and Instructional Program Alignment
- Staff Recruitment, Retention and Professional Development
- School Culture and Connections
- Managing the Impacts of a Volatile State and Local Budget
- Maintenance of Facilities and Equipment
- Adequate Financial Support for Programs

B. PGUSD District Goals

1. Focus on Student Learning and Achievement
2. Safety, Credibility, Confidence and Communication
3. Fiscal Solvency, Accountability and Integrity
4. Program, Services and Budget Alignment
5. Ensure Continued Financial Support from Stakeholders

C. Goals Defined

1. Student Learning and Achievement

~~A.~~ • Monitor & Utilize Multiple Federal, State, Local Measures of Assessment

~~Federal/State:~~

- ~~Annual review and implementation of Local Control Accountability Plan (LCAP)~~
- ~~Smarter Balanced summative assessment for English language arts (ELA) and mathematics in grades three through eight and grade eleven.~~
- ~~Next Generation Science Standards~~
- ~~CELDT (California English Language Development Test)~~



Pacific Grove Unified School ~~District~~ Board

Goals

- ~~Alignment with US Dept. of Education STEAM (Science, Technology, Engineering, Arts & Math) standards~~
- ~~Integrated Mathematics program development at secondary level~~
- ~~California Alternate Performance Assessment (CAPA), and the California Modified Assessment (CMA), in grades five, eight, and ten~~
- ~~CAPA for ELA and mathematics in grades two through eleven~~
- ~~Early Assessment Program in ELA and mathematics~~
- ~~Other multiple measures of assessment~~

~~Local~~

- ~~The development and implementation of common formative assessments K-12 as aligned with the Common Core Standards~~
- ~~DIBELS (Dynamic Indicators of Basic Early Literacy Skills)~~
- ~~SRI (Scholastic Reading Inventory)~~
- ~~Other Elementary Reading and Writing Literacy Assessments~~
- ~~Review and evaluation of English Learner progress towards reclassification~~
- ~~Maintenance and development of appropriate Special Education and Special Needs services for students via Individual Education Plans (IEP), 504, and other related plans~~

~~B.● Monitor and Respond to Student Behaviors and Capacity Needs~~

- ~~School counseling meetings including regularly reviewed four year academic plans~~
- ~~Prevention and Intervention with community counseling agencies~~
- ~~Regular K-12 staff and cabinet meetings dedicated to specific student needs and interventions~~
- ~~Continue and build upon high school career counseling~~

~~C.● Continue Implementation of Data Driven, Standards Based Instruction and Curriculum~~

2. Safety, Credibility, Confidence and Communication

- Focus on Student and Staff Safety
- Meet Student Social-Emotional and Overall Wellness Needs
- Student Centered Initiatives
- High Degree of Communication With All Stakeholders
- Programs Responsive to Strategic Plan
- Maintain Our Network Infrastructure- Intra-Site Down to the Classroom Level

3. Fiscal Solvency, Accountability and Integrity

- Maintain Regular State Updates ~~&and~~ Interim Reporting
- Maintain a Budget Handbook Available to All Stakeholders
- Maintain Fiduciary Responsibilities
- Align Budget With Specific Program Priorities



Pacific Grove Unified School ~~District~~ Board

Goals

- Acknowledge Stakeholder's Financial Support and Establish Priority For Residents Utilizing the Recreational and Educational Resources of the District When Possible

4. Program, Services and Budget Alignment Via LCAP

- Maintaining ~~a~~Annual LCAP ~~u~~Updates
- Maintain Regular Survey of Programmatic, Service and Facility Needs
- Establish and Communicate Instructional and Service Program Priorities Via the Strategic Plan and LCAP
- Align District Budget With Established Priorities in the Strategic Plan and LCAP
- Regular ~~f~~Facilities ~~i~~Inspections, ~~and m~~Maintenance ~~u~~Upgrades and Capital Plan



Pacific Grove Unified School Board Goals

"Challenging every student with exceptional learning opportunities"

Mission Statement

Pacific Grove Unified School District, in partnership with the community and with a focus on equity, will challenge every student by providing a quality instructional program in a positive, safe and stimulating environment.

The District will meet the diverse needs of all students by ensuring exceptional learning opportunities to acquire and apply the knowledge and skills that develop the insight and character necessary for a productive and rewarding life.

A. The State of the Pacific Grove Unified School District is Sound and Moving Forward. PGUSD Shall Endeavor to Continue Addressing Significant Current and Future Challenges:

- Student Learning, Achievement and Instructional Program Alignment
- Staff Recruitment, Retention and Professional Development
- School Culture and Connections
- Managing the Impacts of a Volatile State and Local Budget
- Maintenance of Facilities and Equipment
- Adequate Financial Support for Programs

B. PGUSD District Goals

1. Focus on Student Learning and Achievement
2. Safety, Credibility, Confidence and Communication
3. Fiscal Solvency, Accountability and Integrity
4. Program, Services and Budget Alignment
5. Ensure Continued Financial Support from Stakeholders

C. Goals Defined

1. **Student Learning and Achievement**
 - Monitor and Utilize Multiple Federal, State, Local Measures of Assessment
 - Monitor and Respond to Student Behaviors and Needs
 - Data Driven, Standards Based Instruction and Curriculum
2. **Safety, Credibility, Confidence and Communication**
 - Focus on Student and Staff Safety
 - Meet Student Social-Emotional and Overall Wellness Needs
 - Student Centered Initiatives
 - High Degree of Communication With All Stakeholders
 - Programs Responsive to Strategic Plan
 - Maintain Our Network Infrastructure- Intra-Site Down to the Classroom Level
3. **Fiscal Solvency, Accountability and Integrity**
 - Maintain Regular State Updates and Interim Reporting
 - Maintain a Budget Handbook Available to All Stakeholders
 - Maintain Fiduciary Responsibilities
 - Align Budget With Specific Program Priorities
 - Acknowledge Stakeholder's Financial Support and Establish Priority For Residents Utilizing the Recreational and Educational Resources of the District When Possible
4. **Program, Services and Budget Alignment Via LCAP**
 - Maintaining Annual LCAP Updates
 - Maintain Regular Survey of Programmatic, Service and Facility Needs
 - Establish and Communicate Instructional and Service Program Priorities Via the Strategic Plan and LCAP
 - Align District Budget With Established Priorities in the Strategic Plan and LCAP
 - Regular Facilities Inspections, Maintenance Upgrades and Capital Plan

SUBJECT: Illuminate Student Information System Implementation

PERSON(S) RESPONSIBLE: Matthew Binder, Director of Educational Technology

RECOMMENDATION:

The District Administration recommends that the Board review and approve the proposal to implement Illuminate Student Information System to replace PowerSchool.

BACKGROUND:

For over ten years PowerSchool Student Information System (SIS) has been the district's core student data management program. Official student records as well as the entirety of data management and reporting activities (e.g. scheduling, attendance, course grades, behavior, transcripts, state reporting, etc.) are currently being done in PowerSchool. In 2012, the district purchased Illuminate Education Data and Assessment System (DnA) as an achievement data management and online test delivery platform. More recently, use of DnA has expanded considerably. Illuminate is now our central repository of all state achievement data (e.g. SBAC, CELDT, SAT, AP, etc.). DnA is the primary online test administration and data reporting platform – used by teachers at all levels for administering secure online classroom tests and for delivering our Interim Formative Assessments (local measures). DnA is also being used with greater frequency by school counselors and classified staff for day-to-day student information access and reporting.

Our collective use of student data at all levels (classroom, site, and district) to make informed decisions about school improvement and student learning is on the rise. Technology continues to evolve at a rapid pace. In response to these realities, we should ensure that the technology upon which we depend has the functionality and flexibility to assist us in achieving our current and long term strategic goals. A key facet of this endeavor is to pursue the most up-to-date and capable technologies available while we work to consolidate and streamline system dependency in order to eliminate redundancies, reduce waste, and improve outcomes.

INFORMATION:

Moving our student data management activities onto a single, web-based platform is a natural “next step” and part of our broader strategic goal of improving end-user level access to dynamic and actionable data in order to better meet the diverse needs of all students. To this end, we propose that Illuminate Student Information System be approved to replace PowerSchool as the district's official student data management platform starting in the 2018-19 school year. We anticipate that our move to Illuminate Student Information will simplify and streamline workflows at all levels and increase our ability to identify solutions as we strive to improve learning outcomes for all students.

FISCAL IMPACT:

See attachment for cost breakdown (vendor proposal) to include licensing, data migration services, system and initial end-user system training. This purchase qualifies as a designated Measure A (Ed-Tech Bond) expenditure.



Proposal

Pacific Grove Unified School District

Prepared For:

Pacific Grove Unified School District
Pacific Grove, California

Prepared On:

10/9/2017

Prepared By:

Craig Tuschhoff
ctuschhoff@illuminateed.net
+1 7148628648

Illuminate Education, Inc.
6531 Irvine Center Drive, Suite 100, Irvine, CA 92618
Phone: 951-739-0186 | Fax: 909-266-1935
info@IlluminateEd.com | ILLUMINATEED.COM



1. COMPANY VISION

Illuminate Education exists to create tools, services and training to promote educator and student success. By building a vibrant team, making technology useful in districts and classrooms, and investing in local communities, we look to empower people from all backgrounds to reach their full potential in school and career achievement.

At the heart of Illuminate are educators just like you: we are a team of former school administrators, teachers, district technologists, instructional coaches, special education instructors and curriculum directors. We are also seasoned designers and engineers who are passionate about building products to make your lives easier.

We have reached over 5 million users across 43 states including students, parents, teachers and administrators. We are proud to have partnered up with over 14,000 schools and 1,600 districts including Boston Public Schools, San Diego Unified, Denver Public Schools, Caddo Public Schools, Newton Public Schools, and Salt Lake City School District.

Illuminate Education is committed to equipping our communities to flourish in the school and workplaces. Together, we believe we can change the world of education.

2. PROPOSAL

Illuminate Education proposes a contract with Pacific Grove Unified School District. Although a contract may span multiple years, Pacific Grove Unified School District retains the right to opt out each year at no financial penalty. The proposal includes data import support, system maintenance, system support, and user support for the length of the contract. It also includes ongoing system upgrades at no additional cost to Pacific Grove Unified School District.

3. PRODUCT OVERVIEW

Illuminate Education is proud to offer Illuminate Student Information System (ISI), a platform that provides all school-site staff a single, web-based point of access to attendance, scheduling, grades, reporting and more. ISI anticipates the needs of all educators and removes the boundaries of the traditional student information system.

With our system, districts and educators can focus not just on compliance but student growth. Employing Web 2.0 technologies and a user-friendly interface, ISI supports all aspects of the education process: from district-level educators who need to analyze sweeping patterns and trends, to instructional leaders who require fast, flexible reports to shape curriculum and instruction in the classroom.

ISI is focused on being dynamic and providing all-around student data, which allows educators to leverage all available information to truly educate the whole child. Educators will have an all-in-one solution to support streamlined operations and effective decision-making at all levels.

4. PRICING

The student count numbers provided in this quote are estimated. The contract will use the prior fiscal year's Fall student count from the appropriate California state website. This proposal was created using the dates of 7/1/2018 through 6/30/2021. Illuminate recommends the following model for Pacific Grove Unified School District:

Year 1

Dates: 7/1/2018 - 6/30/2019

QTY	PRODUCT	DESCRIPTION	LIST	UNIT	TOTAL PRICE
2,065	ISI - Licenses	Per Student Licenses - Illuminate Student Information™ (ISI)	\$7.00	\$7.00	\$14,455.00
2,065	ISI Data Migration Bootcamp - Standard	4-day bootcamp including pre & post-bootcamp implementation web support, the data migration process, and training on ISI data tools and validation logs. Hosted at Illuminate HQ (Irvine, CA). Client responsible for travel & hotel accommodations.	\$1.00	\$1.00	\$2,065.00
2,065	ISI Setup & Admin Bootcamp - Standard	4-day bootcamp including pre & post-bootcamp implementation web support, guided system setup and configuration, and ISI System Admin training. Hosted at Illuminate HQ (Irvine, CA). Client responsible for travel & hotel accommodations.	\$5.00	\$5.00	\$10,325.00
5	ISI Train-the-Trainer Local (Full Day)	Full Day Train-the-Trainer On-site Training - Illuminate Student Information™ (ISI)	\$1,500.00	\$1,500.00	\$7,500.00
2,065	ISI Data Migration - Additional Support		\$7,500.00	\$7,500.00	\$7,500.00
				Total	\$41,845.00

Year 2

Dates: 7/1/2019 - 6/30/2020

QTY	PRODUCT	DESCRIPTION	LIST	UNIT	TOTAL PRICE
2,065	ISI - Licenses	Per Student Licenses - Illuminate Student Information™ (ISI)	\$7.00	\$7.00	\$14,455.00
				Total	\$14,455.00

Year 3

Dates: 7/1/2020 - 6/30/2021

QTY	PRODUCT	DESCRIPTION	LIST	UNIT	TOTAL PRICE
2,065	ISI - Licenses	Per Student Licenses - Illuminate Student Information™ (ISI)	\$7.00	\$7.00	\$14,455.00
				Total	\$14,455.00

Going beyond compliance.



Illuminate Student Information

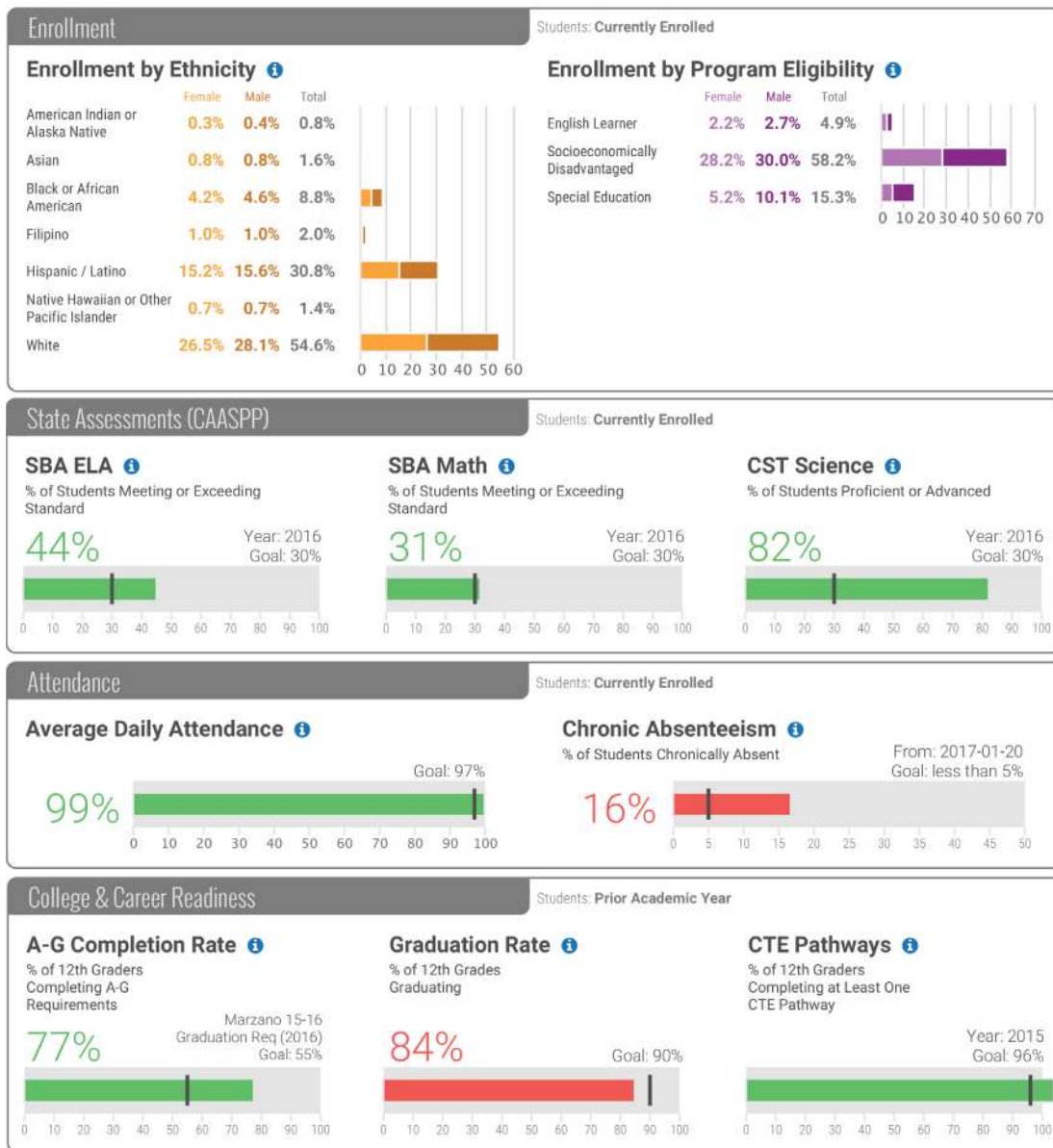
Get a holistic view of your student.

In delivering successful outcomes for today's educators, Illuminate Student Information (ISI) goes beyond CALPADS to positively impact your district at every level.

- | | |
|---------------------------------|--|
| ▪ Data-driven master scheduling | → Ensuring access and equity for all |
| ▪ Comprehensive student profile | → Informing whole-child decisions |
| ▪ Streamlined processes | → Focusing time and resources where they matter most |
| ▪ One platform | → Targeting your core data systems (SIS-Assessment-SPED) |
| ▪ Configurable user-navigation | → Making system workflows easy |
| ▪ CALPADS, ADA, CRDC | → Mastering compliance with powerful tools |

Illuminate Student Information

Action/Discussion Item C

















Accountability Dashboard

Get a snapshot of student data including enrollment by subgroup, state assessments, attendance/absenteeism, and college & career readiness.

TRADITIONAL

MODERN

Focus	TRADITIONAL	MODERN
	 Compliance	 Compliance + Increased Efficiencies
Data, Tracking	 Static, demographic	 Dynamic + Student Growth
Insights, Feedback	 Reactive	 Real Time + Predictive
Master Scheduling	 Trial and error	 Data-Driven + Closing the Achievement Gap
Attendance	 Multiple screens	 Intelligent Tracking + Streamlined Workflow
Database	 Multiple platforms	 Single Seamless User Experience
Behavior	 Consequence-based	 PBIS + Restorative Practices

Moving Forward

The modern SIS tends to consider more features with a focus on student growth, while still being capable of doing compliance.

SUBJECT: Board Calendar/Future Meetings

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The Administration recommends that the Board review and possibly modify the schedule of meeting dates on the attached calendar and determine, given information from the Administration, whether additional Board dates or modifications need to be established.

BACKGROUND:

The Board has approved Bylaw 9320, which states that regular Board meetings be held on the first and third Thursday of each month, from August through June. At the annual organizational meeting held in December, Trustees approves the meeting calendar as presented. The calendar is reviewed at each Board meeting.

INFORMATION:

Changes to the Board meeting dates must be approved by a majority vote of the Trustees.

Board Meeting Calendar, 2017-18 School Year

Aug. 24	Regular Board Meeting ✓ Student Enrollment Update ✓ Back to School dates ✓ Property tax report ✓ 2017-2018 Consolidated Application ✓ Set date for Annual Organizational meeting ✓ Facilities Project Updates	District Office
Sept. 7	Regular Board Meeting ✓ Unaudited Actual Report ✓ Budget Revision #1	Forest Grove (School Site Visit)
Sept. 21	Regular Board Meeting ✓ Board Goals – review/revise ✓ Williams Uniform Complaint Report ✓ Facilities Project Updates	Robert Down
Sept. 28	Special Board Meeting ✓ Board Goals – review/revise ✓ Local Control Accountability Plan Review ✓ Strategic Plan - review/revise	District Office
Oct. 5	Regular Board Meeting ✓ Strategic Plan ✓ Bus Ridership ✓ District Safety Update	Middle School (School Site Visit)
Oct. 26	Regular Board Meeting ✓ Superintendent's Goals ✓ Facilities Project Updates	Adult School (School Site Visit)
Nov. 9	Regular Board Meeting ✓ Intent form due (to serve as Board President or Vice President) ✓ District Math Update ✓ Review of Special Education Contracts ✓ Facilities Project Updates ✓ PGHS Course Bulletin Information/Discussion	High School (School Site Visit)
Dec. 7	Organizational Meeting ✓ Election of 2017-2018 Board President and Clerk ✓ First Interim Report ✓ Budget Revision #2 ✓ Facilities Project Updates ✓ PGHS Course Bulletin Action/Discussion ✓ Williams Uniform Complaint Report	District Office

Board Meeting Calendar, 2017/18 School Year

Jan. 25	Regular Board Meeting ✓ Report on Governor's Budget Proposal ✓ Preliminary enrollment projection for 2018/19 ✓ Property Tax Update	District Office
Feb. 8	Regular Board Meeting ✓ Budget projections and assumptions ✓ Possible personnel action presented as information ✓ Preliminary Review of Site Master Schedules ✓ Maintenance/Facilities Update	District Office
Mar. 8	Regular Board Meeting ✓ Second Interim Report ✓ Budget Revision #3 ✓ Possible personnel action (RIF) ✓ Open House schedules reviewed	District Office
Mar. 22	Regular Board Meeting ✓ Budget projections and assumptions ✓ TRAN Resolution ✓ Williams/Valenzuela Uniform Complaint Report	District Office
Apr. 5	Regular Board Meeting ✓ Board Priorities for 2018/19 Instructional Program Design ✓ Review of Strategic plan and LCAP ✓ Begin Superintendent Evaluation ✓ California Day of the Teacher ✓ Week of the CSEA Employee ✓ Approve 2018/19 Board meeting calendar, Aug. – Dec.	District Office
April 26	Regular Board Meeting ✓ Review of Site Master Schedules ✓ Review of Strategic plan and LCAP (as needed) ✓ Review of Facilities Depreciation Schedule	District Office
May 3	Regular Board Meeting ✓ Begin Superintendent Evaluation ✓ California Day of the Teacher ✓ Final Review of Site Master Schedules ✓ Draft 2018/19 Board meeting calendar ✓ Review of Strategic plan and LCAP ✓ Safety/Discipline Report	District Office
May 24	Regular Board Meeting ✓ Week of the CSEA Employee ✓ Retiree Reception ✓ Review Bell Schedule for 2018/19 ✓ Superintendent's evaluation ✓ Identify Board member representatives for graduation ✓ Review Facility Use Fee Schedule ✓ LCAP Public Hearing ✓ Review Governor's revised budget ✓ Present 2018/19 Budget ✓ Maintenance/Facilities Update	District Office
June 7	Regular Board Meeting ✓ Adopt budget for 2018/19 ✓ Recommend approval of LCAP ✓ Complete Superintendent Evaluation ✓ Approval of contracts and purchase orders for 2018/19	District Office

SUBJECT: Review of Bus Ridership

PERSON RESPONSIBLE: Rick Miller, Assistant Superintendent for Business Services

RECOMMENDATION:

The District Administration recommends that the Board review the bus ridership information compared with prior years.

BACKGROUND:

The District has provided bus transportation to and from school for several years. When ridership began falling in 2006-07 and 2007-08, the District reduced bus fees in order to attract more riders. While most families pay a fee per student, families that qualify for the Free-and-Reduced-Meal program also qualify for free transportation. The District is currently running bus routes that provide transportation for both Regular and Special Education students.

INFORMATION:

As of September, 2017, the District provides Regular Education transportation for 226 riders. The number of riders increased each year since 2007-08 when there were only 144 riders, and then decreased in 2016-17 and 2017-18. Of the 226 riders in the current year, 76 riders (34%) are riding free due to meeting the household income rules allowed under the Free-and-Reduced-Meal program.

The cost of the Transportation program is budgeted to be \$415,140 in 2017-18. The revenue that pays for the program comes from three sources:

- 1) The state Home-to-School Transportation revenue provides \$105,091 (25%),
- 2) Transportation Fees collected from riders provides \$15,000 (4%)
- 3) The General Fund Contribution provides \$295,049 (71%).

For comparison purposes, below are the transportation fees charged at Pacific Grove Unified School District, Carmel Unified School District, and Monterey Peninsula Unified School District.

	1 st Rider	2 nd Rider	3 rd Rider (or more)
1) PGUSD	\$100	\$ 50 (\$150)	Free (\$150)
2) CUSD	\$200	\$200 (\$400)	\$100 (\$500)
3) MPUSD	\$200	\$160 (\$360)	\$120 (\$480)

FISCAL IMPACT:

This report is informational only.

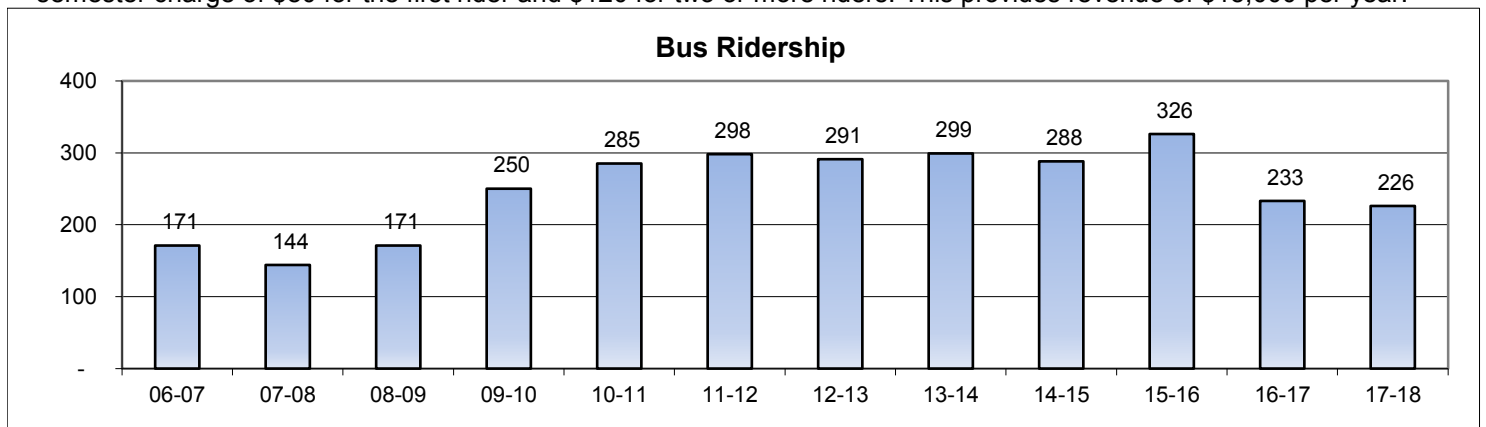
Pacific Grove Unified School District

Bus Ridership

	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
	actual	actual	actual	actual	actual	actual	actual	actual	actual	actual	actual	actual
Forest Grove												
Del Monte Park			23	53	72	79	40	37	27	44	26	48
Pebble Beach			16	12	13	16	27	67	60	60	44	33
Beach Track			6	15	18	19	14	13	20	19	15	4
Total Forest Grove			45	80	103	114	81	117	107	123	85	85
Robert Down												
Del Monte Park			7	1	8	5	10	4	1	3	1	1
Pebble Beach				5	7	5	13	9	9	5	3	1
Beach Track			36	62	58	47	58	40	48	55	38	42
Total Robert Down			43	68	73	57	81	53	58	63	42	44
Middle School												
Del Monte Park			15	16	22	22	16	17	17	22	35	21
Pebble Beach			15	19	20	25	21	28	32	38	12	23
Beach Track			20	33	29	24	34	35	27	25	26	30
Total Middle School			50	68	71	71	71	80	76	85	73	74
High School												
Del Monte Park			1	1	5	8	7	2	3	6	9	2
Pebble Beach			9	14	7	14	17	12	12	12	5	7
Beach Track			23	19	26	34	34	35	32	37	19	14
Total High School			33	34	38	56	58	49	47	55	33	23
Total Ridership												
Del Monte Park			46	71	107	114	73	60	48	75	71	72
Pebble Beach			40	50	47	60	78	116	113	115	64	64
Beach Track			85	129	131	124	140	123	127	136	98	90
Total District	171	144	171	250	285	298	291	299	288	326	233	226
Change		(27)	27	79	35	13	(7)	8	(11)	38	(93)	(7)
Percent Change		-15.8%	18.8%	46.2%	14.0%	4.6%	-2.3%	2.7%	-3.7%	13.2%	-28.5%	-3.0%
Free Riders	74	63	71	105	122	135	105	139	122	125	88	76
percent of total	43%	44%	42%	42%	43%	45%	36%	46%	42%	38%	38%	34%

1 The District offers free transportation to families that qualify for the Free or Reduced Meals program.

2 The District charges an annual fee of \$100 for the first rider and \$150 for two or more riders. We also offer a per semester charge of \$80 for the first rider and \$120 for two or more riders. This provides revenue of \$15,000 per year.



SUBJECT: Quarterly District Safety Update

PERSON(S) RESPONSIBLE: Barbara Martinez, Director of School Safety

RECOMMENDATION:

The District Administration recommends that the Board review the district quarterly safety update and suspension data to date.

INFORMATION:

- **District Comprehensive Safe School Plans**
Updated Site Maps
- **District Professional Development**
BIG Five Immediate Response Protocols Refresher
Run Hide Fight/Think On Your Feet
Active Shooter/Hostile Intruder
- **Drills**
Active Shooter/Hostile Intruder Drill (PGMS)
School Bus Evacuation Drills
- **District Suspension Data (August-October)**
PGHS
PGMS
Forest Grove
Robert Down
Community High School

FISCAL IMPACT:

No fiscal impact to the General Fund

SUBJECT: Review of the Free and Reduced Meals Program

PERSON RESPONSIBLE: Rick Miller, Assistant Superintendent for Business Services

RECOMMENDATION:

The District Administration recommends that the Board review the information provided regarding the Free and Reduced Meals program.

BACKGROUND:

The District participates in the state Free and Reduced Meals program which provides school meals to low socio-economic families. There are several ways to qualify for the program. Any families that are receiving either CalFresh or CalWorks benefits will qualify and those students will automatically be enrolled. Foster, homeless, migrant and runaway students will also qualify.

Each month the state database for CALPADS receives updated information from the state concerning families that are eligible for benefits. These families are then notified that they are also eligible for the Free and Reduced Meals program.

Parents may also apply for the program and are required to verify that their household income meets the threshold requirements of the program.

INFORMATION:

The total number of students that qualify for the Free and Reduced Meals program are compared to the District's total enrollment, and the result provides us with a percentage of participation in the program.

In the current year, the District participation rate is 20.0%. This percentage is an increase from the prior year, which was 16.6%. This increase is equivalent to about 72 more students participating in the program than in 2016-17, but only 15 more students than were participating in 2015-16. We are still slightly below the participation rate that peaked at 20.8% in 2012-13.

The highest participation rate is at Forest Grove with 25% of their students. This is compared to 12% at Robert Down, 21% at the Middle School and 21% at the High School.

Please see attached spreadsheet and chart which shows the current year and historical participation rates going back five years.

FISCAL IMPACT:

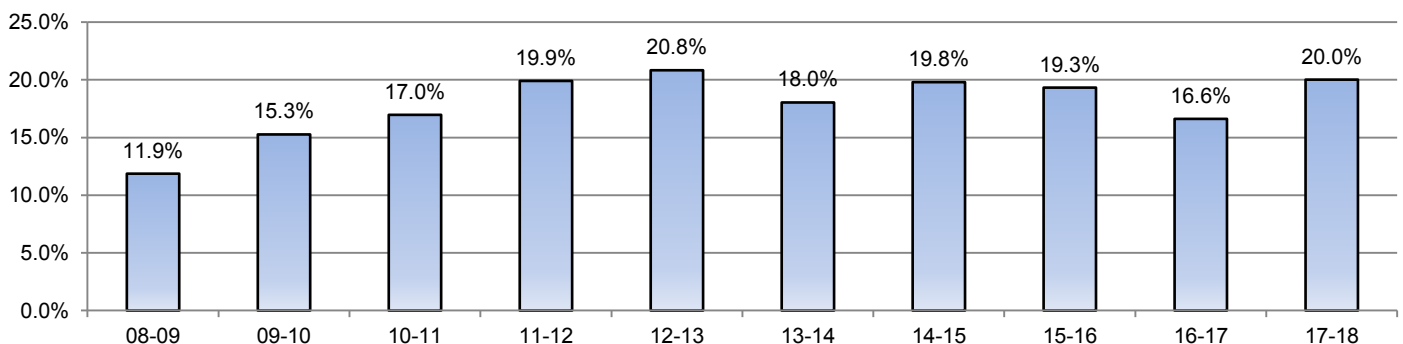
This item is for review only.

Pacific Grove Unified School District

Free and Reduced Meals

	2012-13			2013-14			2014-15			2015-16			2016-17			2017-18		
	CBEDS	F&RM	%	CBEDS	F&RM	%	CBEDS	F&RM	%	CBEDS	F&RM	%	CBEDS	F&RM	%	CBEDS	F&RM	%
Forest Grove																		
K	74	15	20%	86	25	29%	105	24	23%	104	30	29%	113	18	16%	92	16	17%
1	77	27	35%	68	15	22%	64	22	34%	82	19	23%	73	18	25%	86	25	29%
2	78	21	27%	71	19	27%	69	17	25%	66	25	38%	80	16	20%	66	16	24%
3	81	22	27%	67	16	24%	69	25	36%	70	17	24%	72	17	24%	77	18	23%
4	86	22	26%	89	23	26%	75	19	25%	71	22	31%	68	17	25%	76	22	29%
5	93	24	26%	77	19	25%	78	23	29%	77	18	23%	66	15	23%	66	18	27%
Tot	489	131	27%	458	117	26%	460	130	28%	470	131	28%	472	101	21%	463	115	25%
Robert Down																		
K	88	6	7%	70	13	19%	76	11	14%	68	9	13%	87	10	11%	76	6	8%
1	86	16	19%	91	8	9%	72	10	14%	83	15	18%	78	16	21%	90	12	13%
2	84	15	18%	90	16	18%	79	9	11%	79	13	16%	78	11	14%	81	11	14%
3	81	12	15%	72	13	18%	85	15	18%	87	8	9%	73	7	10%	76	11	14%
4	78	10	13%	87	12	14%	72	14	19%	86	15	17%	93	10	11%	73	9	12%
5	71	12	17%	77	9	12%	84	10	12%	69	12	17%	81	10	12%	93	11	12%
Tot	488	71	15%	487	71	15%	468	69	15%	472	72	15%	490	64	13%	489	60	12%
Middle School																		
6	150	39	26%	174	35	20%	153	27	18%	188	34	18%	151	23	15%	155	37	24%
7	162	37	23%	162	32	20%	163	32	20%	164	29	18%	186	28	15%	161	30	19%
8	157	28	18%	148	30	20%	156	35	22%	160	29	18%	158	27	17%	184	37	20%
Tot	469	104	22%	484	97	20%	472	94	20%	512	92	18%	495	78	16%	500	104	21%
High School																		
9	173	26	15%	153	15	10%	160	37	23%	164	34	21%	170	27	16%	169	31	18%
10	155	30	19%	167	27	16%	151	19	13%	155	37	24%	152	26	17%	170	33	19%
11	153	24	16%	140	18	13%	151	25	17%	147	13	9%	138	26	19%	144	36	25%
12	116	35	30%	135	16	12%	134	21	16%	147	18	12%	142	14	10%	135	27	20%
Tot	597	115	19%	595	76	13%	596	102	17%	613	102	17%	602	93	15%	618	127	21%
CHS																		
9	-	-											2	2	100%			
10	-	-					3	-		2	2		3	4	133%			
11	9	4	44%	12	2	17%	6	2	33%	6	2	33%	7	3	43%	10	6	60%
12	12	5	42%	15	7	47%	10	2	20%	10	2	20%	11	1	9%	8	6	75%
Tot	21	9	43%	27	9	33%	19	4	21%	18	6	33%	23	10	43%	18	12	67%
Tot	2,064	430	20.8%	2,051	370	18.0%	2,015	399	19.8%	2,085	403	19.3%	2,082	346	16.6%	2,088	418	20.0%
percent change			0.9%			-2.8%			1.8%			-0.5%			-2.7%			3.4%

Free and Reduced Meals Percentage



SUBJECT: Future Agenda Items

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The Administration recommends that the Board review the list of future agenda items and direct Administration to add items to the list and/or schedule items for a particular agenda.

BACKGROUND:

Board Bylaw 9322 states in part that “Any member of the public or any Board member may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. The request [from a member of the public] must be submitted to the Superintendent or designee with supporting documents and information ...”

INFORMATION:

Board members have the opportunity at the end of Open Session in a Regular Board meeting to request that items be added to the list for a future meeting. Depending upon the timeliness of the item, it may also be assigned a particular meeting date.

The following is a list of future agenda items as of the October 26, 2017 Regular Board Meeting:

- Strategic Plan (Nov. 9)
- Superintendent Goal's (Nov. 9)
- Affordable Housing Project Update