

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING**

Trustees

*John Paff, President
Brian Swanson, Clerk
Debbie Crandell
Cristy Dawson
Jon Walton
Parker Llantero, Student Rep*

DATE: Thursday, April 4, 2019

TIME: 6:00 p.m. Closed Session
7:00 p.m. Open Session

LOCATION: Pacific Grove Unified School District Office
435 Hillcrest Avenue
Pacific Grove, CA 93950

The Board of Education welcomes you to its meetings, which are regularly scheduled for the first and third Thursdays of the month. Regular Board Meetings shall be adjourned by 10:00 pm, unless extended to a specific time determined by a majority of the Board. This meeting may be extended no more than once and may be adjourned to a later date. Individuals who require special accommodation, including but not limited to an American Sign Language interpreter, accessible seating or documentation in accessible formats, should contact the Superintendent at least two days before the meeting date.

Any writings or documents that are public records and are provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in the District Office located at 435 Hillcrest Avenue, Pacific Grove during normal business hours.

AGENDA AND ORDER OF BUSINESS

I. OPENING BUSINESS

- A. Call to Order
- B. Roll Call
- C. Adoption of Agenda

II. CLOSED SESSION

- A. Identify Closed Session Topics

The Board of Education will meet in Closed Session to consider matters appropriate for Closed Session in accordance with Education and Government Code.

- 1. Negotiations - Collective Bargaining Session planning and preparation with the PGTA for 2019-20 [Government Code § 3549.1 (d)] Executive session between the public school employer and its designated representatives, Matt Bell, Song Chin-Bendib and Ralph Gómez Porras, for the purpose of giving direction and updates.

2. Negotiations - Collective Bargaining Session planning and preparation with the CSEA for 2019-20 [Government Code § 3549.1 (d)] Executive session between the public school employer and its designated representatives for the purpose of giving direction and updates.

3. Begin Superintendent Evaluation

B. Public comment on Closed Session Topics

C. Adjourn to Closed Session

III. **RECONVENE IN OPEN SESSION**

A. Report action taken in Closed Session:

1. Negotiations - Collective Bargaining Session planning and preparation with the PGTA for 2019-20 [Government Code § 3549.1 (d)]
2. Negotiations - Collective Bargaining Session planning and preparation with the CSEA for 2019-20 [Government Code § 3549.1 (d)]
3. Begin Superintendent Evaluation

B. Pledge of Allegiance

IV. **COMMUNICATIONS**

A. Written Communication

B. Board Member Comments

C. Superintendent Report

D. PGUSD Staff Comments (Non Agenda Items)

V. **INDIVIDUALS DESIRING TO ADDRESS THE BOARD**

Public comment on any item of interest to the public that is within the Board's jurisdiction will be heard. The Board may limit comments to no more than three (3) minutes for each agenda or non-agenda item; a total time for public input on each item is 20 minutes, pursuant to Board Policy 9323. Public comment will also be allowed on each specific action item prior to Board action thereon. This meeting of the Board of Education is a business meeting of the Board, conducted in public. Please note that the Brown Act limits the Board's ability to respond to public comment. The Board may choose to direct items to the Administration for action or place an item on a future agenda.

VI. **CONSENT AGENDA**

Items listed under the Consent Agenda are considered to be routine and/or may have been discussed at a previous Board meeting. There is no discussion of these items prior to the Board vote unless a member of the Board requests specific items be discussed and/or removed from the Consent Agenda. Each item on the Consent Agenda approved by the Board of Trustees shall be deemed to have been considered in full and adopted as recommended.

A. Minutes of March 21, 2019 Board Meeting

Recommendation: (Ralph Gómez Porras, Superintendent) Approval of minutes as presented.

Page
5

- B. Certificated Assignment Order #13 10
Recommendation: (Billie Mankey, Director of Human Resources) The Administration recommends adoption of Certificated Assignment Order #13.
- C. Classified Assignment Order #12 12
Recommendation: (Billie Mankey, Director of Human Resources) The Administration recommends adoption of Classified Assignment Order #12.
- D. Acceptance of Donations 14
Recommendation: (Song Chin-Bendib, Assistant Superintendent) The Administration Recommends that the Board approve acceptance of the donations referenced below.
- E. Out of County or Overnight Activities 15
Recommendation: (Song Chin-Bendib, Assistant Superintendent) The Administration Recommends that the Board approve or receive the request as presented.
- F. Warrant Schedule No. 606 20
Recommendation: (Song Chin-Bendib, Assistant Superintendent) As Assistant Superintendent for Business Services, I certify that I have reviewed the attached warrants for consistency with the District's budget, and purchasing and accounting practices and therefore, recommend Board approval.
- G. Contract for Services with Uretsky Security 22
Recommendation: (Matt Bell, Pacific Grove High School Principal) The District Administration recommends that the Board review and approve the contract for services with Uretsky Security for Pacific Grove High School graduation security.
- H. Contract for Services with UC Regents - Shakespeare 25
Recommendation: (Matt Bell, Pacific Grove High School Principal) The District Administration recommends that the Board review and approve the contract with UC Regents.

Move: _____ Second: _____ Vote: _____

VII. ACTION/DISCUSSION

- A. Pacific Grove High School - California Assessment of Student Performance and Progress Testing Week 28
Recommendation: (Shane Steinback, Pacific Grove High School Assistant Principal) The District Administration recommends the Board review and approve Pacific Grove High School's California Assessment of Student Performance and Progress (CAASPP) testing week schedule, April 22-26, 2019.
- Move: _____ Second: _____ Vote: _____
- B. Counseling Study 31
Recommendation: (Clare Davies, Director of Student Services) The District Administration recommends the Board discuss the proposed FTE increase for Pacific Grove Unified School District counseling services.

Move: _____ Second: _____ Vote: _____

- C. Board Calendar/Future Meetings 32
Recommendation: (Ralph Gómez Porras, Superintendent) The Administration recommends that the Board review and possibly modify meeting dates on the attached calendar and determine, given information from the Administration, whether additional Board dates or modifications need to be established.

Move: _____ Second: _____ Vote: _____

VIII. INFORMATION/DISCUSSION

- A. Review of Special Education Contracts 36
Recommendation: (Clare Davies, Director of Student Services) The District Administration recommends that the Board review the present and projected status of Special Education contracts.

Board Direction: _____

- B. David Avenue Site Overview 38
Recommendation: (Song Chin-Bendib, Assistant Superintendent; Matt Kelly, Director of Facilities and Transportation) The District Administration recommends the Board review and provide feedback about the David Avenue Site.

Board Direction: _____

- C. 2018-19 and 2019-20 Budget Discussion 39
Recommendation: (Song Chin-Bendib, Assistant Superintendent for Business Services) The District Administration recommends that the Board review key components or assumptions of the District Budget.

Board Direction: _____

- D. Future Agenda Items 51
Recommendation: (Ralph Gómez Porras, Superintendent) The Administration recommends that the Board review the list of future agenda items and direct Administration to add items to the list and/or schedule items for a particular agenda.

Affordable Housing Project Impacts to District- Property Tax (In progress)
Food Service program and presentation (May 2, 2019)
California School Board Association Board Self Evaluation Process (May 2019)
District Field Trips Review (June 2019)
Fund 40 Capital Improvements

Board Direction: _____

IX. ADJOURNMENT

Next Regular meeting on Thursday, April 25, 2019 – District Office

PACIFIC GROVE UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION
Minutes of Regular Meeting of March 21, 2019 – District Office

I. OPENED BUSINESS

- A. Called to Order 6:01 p.m.
- B. Roll Call
- | | |
|------------------------------|----------------------------------|
| President: | Trustee Paff |
| Clerk: | Trustee Swanson |
| Trustees Present: | Trustee Crandell |
| | Trustee Dawson |
| | Trustee Walton |
| Administration Present: | Superintendent Porras |
| | Asst. Superintendent Chin-Bendib |
| Board Recorder: | Mandi Ackerman |
| Student Board Member Absent: | Parker Llantero |
- C. Adopted Agenda

MOTION Dawson/Crandell to adopt agenda as presented.
Public comment: none
Motion CARRIED 5 – 0

II. CLOSED SESSION

- A. Identified Closed Session Topics
1. Negotiations - Collective Bargaining Session planning and preparation with the PGTA for 2019-20 [Government Code § 3549.1 (d)] Executive session between the public school employer and its designated representatives, Matt Bell, Song Chin-Bendib and Ralph Gómez Porras, for the purpose of giving direction and updates.
 2. Negotiations - Collective Bargaining Session planning and preparation with the CSEA for 2019-20 [Government Code § 3549.1 (d)] Executive session between the public school employer and its designated representatives for the purpose of giving direction and updates.
- B. Public comment on Closed Session Topics
- None.
- C. Adjourned to Closed Session 6:03 p.m.

III. RECONVENED IN OPEN SESSION 7:03 p.m.

- A. Reported action taken in Closed Session:
1. Negotiations - Collective Bargaining Session planning and preparation with the PGTA for 2019-20
- The Board discussed this item.

2. Negotiations - Collective Bargaining Session planning and preparation with the CSEA for 2019-20

The Board discussed this item.

B. Pledge of Allegiance

Led By: Former Trustee Beth Shammass

IV. COMMUNICATIONS

A. Written Communication

The Board received two letters, regarding a personnel matter, and regarding Pacific Grove Middle School.

B. Board Member Comments

Trustee Walton attended the Pacific Grove High School open house and said it was great and was disappointed more teachers and parents did not attend.

Trustee Crandell said she was sorry to have missed the Pacific Grove High School Open House.

Trustee Swanson thanked Director of Facilities and Transportation Matt Kelly for all his hard work.

C. Superintendent Report

Superintendent Porras attended a luncheon sponsored by the United States Navy at the Naval Postgraduate School, discussed programs for students of military families and said the Naval Postgraduate School was interested in building more of a relationship with Pacific Grove Unified School District.

Superintendent Porras also thanked Pacific Grove High School Principal Matt Bell and Assistant Principal Shane Steinback for the successful open house.

D. PGUSD Staff Comments (Non Agenda Items)

Pacific Grove Middle School Principal Sean Roach provided an update on the parent night presentation by Susan Swick of Ohana, Center for Child and Adolescent Behavioral Health at Community Hospital of the Monterey Peninsula, which was well-received.

Pacific Grove High School Principal Matt Bell noted the Visual and Performing Arts (VAPA) week which has been moved to May 6-10.

Robert Down Elementary School Kindergarten Teacher Julie Kelly thanked the Board for their support of teachers and students, asked the Board to consider students' needs when evaluating the budget and possible staffing cuts, asked the Board to provide one full time counselor at each school site.

V. INDIVIDUALS DESIRING TO ADDRESS THE BOARD

Former Trustee Beth Shammass expressed concerns about cross walk safety and pick up and drop off locations at school sites.

VI. CONSENT AGENDA

- A. Minutes of March 7, 2019 Board Meeting
- B. Certificated Assignment Order #12
- C. Classified Assignment Order #11
- D. Out of County or Overnight Activities
- E. Quarterly Report on Williams Uniform Complaints
- F. Surplus Bus #1
- G. Contract for Services with Independent Audio of the Monterey Peninsula (I.A.M.P.) for Pacific Grove Middle School Auditorium
- H. Memorandum of Understanding with Monterey County Office of Education Advanced Edge Firewall Service for 2018-19
- I. Memorandum of Understanding with Monterey County Office of Education Advanced Edge Firewall Service for 2019-2021
- J. Measure A Funding Approval for WiFi Servers Contract
- K. Contract for Services with JB Jordan & Associates at Pacific Grove Adult School
- L. Contract for Services with Steele Tape Construction at Pacific Grove Adult School
- M. Contract for Services with Trinity Productions at Pacific Grove Middle School Performing Arts Center
- N. Contract for Services with Disaster Kleenup Specialists at Pacific Grove Middle School
- O. Contract for Services with Valerie Rhoades, Costume Seamstress
- P. Contract for Services with Musson Theatrical
- Q. Contract for Services with Keith Wolhart, Set Designer
- R. Contract for Services with Independent Audio of the Monterey Peninsula at the Pacific Grove High School Pride Place
- S. Contract for Services with Independent Audio of the Monterey Peninsula at the Pacific Grove High School Student Union
- T. Contract for Services with Artadillo – Christine Harder

MOTION Dawson/Swanson to approve consent agenda as presented.

Public comment: none

Motion CARRIED 5 – 0

Trustee Crandell acknowledged Mr. Tom Light retiring and expressed gratitude for his years of service.

VII. PUBLIC HEARING/ ACTION/DICUSSION ITEM A

- A. Public Hearing of Pacific Grove Teachers Association Sunshine List for 2019-20

Open Public Hearing 7:18 p.m. Close Public Hearing 7:21 p.m.

Public comment: none

A. Approval of Pacific Grove Teachers Association Sunshine List for 2019-20

MOTION Crandell/Dawson to approve Pacific Grove Teachers Association Sunshine List for 2019-20.

Public comment: none

Motion CARRIED by roll call vote 5 – 0

VIII. PUBLIC HEARING/ ACTION/DICUSSION ITEM B

B. Public Hearing Pacific Grove Unified School District/Pacific Grove Teachers Association Negotiations Sunshine Topics for 2019-20

Open Public Hearing 7:22 p.m. Close Public Hearing 7:24 p.m.

Public comment:

Beth Shammass said it was helpful in the past to have a Board Member sit in on negotiations.

In reference to an earlier public comment regarding counselors, Shammass said if the Board added counselors to sites that they should consider what the counselors are doing in that added time.

B. Approval of the Pacific Grove Unified School District/Pacific Grove Teachers Association Negotiations Sunshine Topics for 2019-20

MOTION Dawson/Crandell to approve Pacific Grove Unified School District/Pacific Grove Teachers Association Negotiations Sunshine Topics for 2019-20.

Public comment: none

Motion CARRIED by roll call vote 5 – 0

Trustee Paff noted the trust between Pacific Grove Unified School District/Pacific Grove Teachers Association is beneficial and he hopes it continues.

IX. ACTION/DISCUSSION

C. Adoption of Resolution #1026 – Issuance of a Tax and Revenue Anticipation Note

MOTION Swanson/Dawson to adopt Resolution #1026 – Issuance of a Tax and Revenue Anticipation Note.

Public comment: none

Motion CARRIED by roll call vote 5 – 0

D. Board Calendar/Future Meetings

MOTION Crandell/Dawson to approve the Board meeting calendar.

Public comment: none

Motion CARRIED 5 – 0

X. INFORMATION/DISCUSSION

A. Pacific Grove Unified School District Quarterly Safety Report

Director of Student Safety Barbara Martinez presented an update on the recent District Incident Command training by Elite Command. The Board discussed and asked questions regarding school drop off and pick up safety.

Public comment: none

B. Future Agenda Items

Affordable Housing Project Impacts to District- Property Tax (In progress)
Review of David Avenue Site Location (April 2019)
Counseling Study as an Action/Discussion Item (April 2019)
California School Board Association Board Self Evaluation Process (May 2019)
District Field Trips Review (June 2019)

The Board requested Fund 40 Capital Improvements be brought to the Board for discussion and review.

The Administration requested Food Service program and presentation be added to the May 2 Board meeting.

XI. ADJOURNED

7:53 p.m.

Approved and submitted:

Dr. Ralph Gómez Porras
Secretary to the Board

- ☒ Consent
☐ Information/Discussion
☐ Action/Discussion

SUBJECT: Certificated Assignment Order #13

DATE: April 4, 2019

PERSON(S) RESPONSIBLE: Billie Mankey, Director II, Human Resources

Page 1 of 2

RECOMMENDATION:

The administration recommends adoption of Certificated Assignment Order #13.

BACKGROUND:

Under Board Policies #4200 and #4211, the Human Resource Office is directed by the Superintendent and the Board of Education to employ the most highly qualified person available for each position. Recruitment and selection procedures include dissemination of vacancy announcements to newspapers, trade journals, the internet through the Pacific Grove Unified School District website, Monterey County Office of Education website and other recruitment websites in California. The recommendation to hire a selected candidate is made after weighing the information obtained by the complete application package, the interview process, and confidential reference checks. No inquiry is made with regard to the age, sex, race, color, religion, national origin, disability or sexual orientation.

INFORMATION:

Persons listed in the Certificated Assignment Order are being recommended to the Board of Education for employment in the District. No individual is recommended to the Board of Education for employment prior to receipt of the criminal background summary.

FISCAL IMPACT:

Funding has been approved and allocated for these items.

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
CERTIFICATED PERSONNEL ASSIGNMENT ORDER NO. 13
April 4, 2019**

Page 2 of 2

TEMPORARY/SHORT TERM ASSIGNMENT:

Becky Ohsiek, PGMS, Afterschool Intervention Tutor (Math), part-time 3 hours per week paid per time sheet at the PGTA Bargaining Agreement hourly instructional rate, effective April 1, 2019 through May 31, 2019 only (site discretionary fund)

LEAVE OF ABSENCE:

Glynis Barret, requests a leave of absence for maternity/paternity and child rearing leave effective March 7, 2019 through May 29, 2020

STIPENDS:

Sean Boulware, 2018-19 PGMS Musical Advisor Assistant, stipend \$1,298 (ASB Funded)

2018-19 PGMS Sports Stipends

Employee	Coaching Assignment	% Stipend	Funding	Amount
Greg Enterline	7 th Grade Girls' Basketball	1.0	GF	1,156
Greg Marshall	8 th Grade Girls' Basketball	1.0	GF	1,336
Righard Llantero	6 th Grade Boys' Basketball	1.0	GF	1,336
Jerry Pearman	7 th Grade Boys' Basketball	1.0	GF	1,156
Richard Llantero	6 th Grade Boys' Basketball	1.0	GF	1,336

RESCIND RESIGNATION:

Janet Light, PGAS, HiSET Administrator, requests to rescind her previous resignation effective March 29, 2019 and continue in this position in the same capacity.

RESIGNATION:

Kyle Mountain, Afterschool Intervention Tutor (Math) resigns effective March 27, 2019

Pam Smith, RDE Special Education Teacher, full-time, resigns effective May 31, 2019

SUBSTITUTE:

Charlene Strum, Early Childhood Education

- ☒ Consent
☐ Information/Discussion
☐ Action/Discussion

SUBJECT: Classified Assignment Order #12

DATE: April 4, 2019

PERSON(S) RESPONSIBLE: Billie Mankey, Director II, Human Resources

Page 1 of 2

RECOMMENDATION:

The administration recommends adoption of Classified Assignment Order #12

BACKGROUND:

Under Board Policies #4200 and #4211, the Human Resource Office is directed by the Superintendent and the Board of Education to employ the most highly qualified person available for each position. Recruitment and selection procedures include dissemination of vacancy announcements to newspapers, trade journals, the internet through the Pacific Grove Unified School District website, Monterey County Office of Education website and other recruitment websites in California. The recommendation to hire a selected candidate is made after weighing the information obtained by the complete application package, the interview process, and confidential reference checks. No inquiry is made with regard to the age, sex, race, color, religion, national origin, disability or sexual orientation.

INFORMATION:

Persons listed in the Classified Assignment Order are being recommended to the Board of Education for employment in the District. No individual is recommended to the Board of Education for employment prior to receipt of the criminal background summary.

FISCAL IMPACT:

Funding has been approved and allocated for these items.

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
CLASSIFIED PERSONNEL ASSIGNMENT ORDER NO. 12
April 4, 2019**

Page 2 of 2

ADDITIONAL ASSIGNMENT:

2019 ELPAC Testing, not to exceed 15 additional hours paid per time sheet at the employee's current hourly rate (funded through Curriculum):

Danielle Groshong

Amy Killet

LEAVE OF ABSENCE:

Megan Roach, requests a leave of absence for maternity/paternity leave effective May 6, 2019 through December 6, 2019

RESCIND RESIGNATION:

Emily Huss, PGAS Childcare Assistant (ESL Program), 2.8 hours per day/180 day work calendar rescinds her previous resignation of March 28, 2019 to continue in this position in the same capacity.

SUBSTITUTE:

Maria de Jesus Rocha, Early Childhood Education

Veronica Trinidad, Early Childhood Education

Brittany Williams, Early Childhood Education

- ☒ Consent
- ☐ Information/Discussion
- ☐ Action/Discussion

SUBJECT: Acceptance of Donations

DATE: April 4, 2019

PERSON(S) RESPONSIBLE: Song Chin-Bendib, Assistant Superintendent for Business Services

RECOMMENDATION:

The Administration recommends that the Board approve acceptance of donations referenced below.

INFORMATION:

During the past month the following donations were received:

Forest Grove Elementary School

None

Robert H. Down Elementary School

None

Pacific Grove Middle School

None

Pacific Grove High School

Mr. Balles

Westat

\$2,400 (scholarships/Awards Night)

\$1,550 (PISA* Grant)

Pacific Grove Community High School

None

**Pacific Grove Adult School /Lighthouse Preschool &
Preschool Plus Co-op**

None

Pacific Grove Unified School District

None

- ☒ Consent
- ☐ Information/Discussion
- ☐ Action/Discussion

SUBJECT: Out of County or Overnight Activities

DATE: April 4, 2019

PERSON(S) RESPONSIBLE: Song Chin-Bendib, Assistant Superintendent for Business Services

RECOMMENDATION:

The Administration recommends that the Board approve or receive the request as presented.

BACKGROUND:

Board Policy 6153 requires prior approval of all school sponsored trips. Out of County/State or overnight trips require Board approval. Other trips may be approved by the Superintendent or designee.

INFORMATION:

The attached list identifies an overnight/Out of County/State trip(s) being proposed by a school site at this time.

FISCAL IMPACT:

The request has an identified cost and associated source of funds. The activities expose the District to increased liability with a resulting potential for financial impact.

PACIFIC GROVE UNIFIED SCHOOL DISTRICT

OUT-OF-COUNTY OR OVERNIGHT ACTIVITIES

<u>DATE</u> <u>DESTINATION</u>	<u>STUDENTS/CLASS</u> <u>ACTIVITY</u>	<u>TRANSPORTATION</u>	<u>COST</u>	<u>FUNDING SOURCE</u>
April 24, 2019 NASA Moffett Field Mountain View, CA	RD 5 th Grade Apple robotics invitation	Auto	\$0	N/A
April 27, 2019 Lockheed Martin Sunnyvale, CA	PGHS Computer Code Quest coding competition	Auto	\$141.07	Site funds
May 4, 2019 Six Flags Park Vallejo, CA	PGMS Chorus Choral competition	School Bus	\$3,810	Site funds

PACIFIC GROVE UNIFIED SCHOOL DISTRICT REQUEST FOR OFF CAMPUS ACTIVITY

Board Approval is required for all out-of-county, out-of-state, or overnight activities. The request must be approved by the Board prior to the event, therefore the request must be submitted AT LEAST TWO (2) WEEKS PRIOR TO THE BOARD MEETING PRIOR TO THE EVENT. For ALL other activities, submit request two weeks in advance of activity. ^{I understand.}

Date of Activity 04/24/2019 Day of Activity Wednesday

Location of Activity NASA-Moffett Field City Mt. View County Santa Clara

School Robert Down Elementary Class or Club RHD Robotics Grade Level/s 5

School Departure Time 9:30 AM

Pickup Time from Place of Activity 3:00 PM

Name of Employee Accompanying Students Sean Keller

Number of Adults 5 Number of Students 16

Description of Activity/Educational Objective

Apple sponsor of robotics team invited students to learn about space engineering with space theme of build

List All Stops Kirk Burger in Campbell for lunch, NASA Moffett Field for tour

Means of Transportation: Auto*

* Board Regulation 3541.1 Requirements will be complied with when using private Autos Sean Keller SK
(Teacher initials)

**If using District vans, driver names must be listed: _____

Cost of Activity \$ 0.00 + Cost of Transportation \$ 0.00 = Total \$ 0.00

Fund/s to be charged for all activity expenses () Students () Club () PG Pride () Other _____

Account Code: none

Requested by: Sean B Keller / Sean B Keller Date 03/06/2019
Employee Signature (accompanying student activity) Printed Name

Administration Approval/Principal Sean B Keller Date 03/12/2019

Transportation Department/District Office Use

() School Bus () Charter () Available () Not available Date Received _____

Cost Estimate \$ _____

Approved by Transportation Supervisor: _____ Date _____

Approved by Assistant Superintendent: song chinbendib Date 03/19/2019

Date of Board Approval 04/04/2019

Board Approval is required for all out-of-county, out-of-state, or overnight activities. The request must be approved by the Board prior to the event, therefore the request must be submitted AT LEAST TWO (2) WEEKS PRIOR TO THE BOARD MEETING PRIOR TO THE EVENT. For ALL other activities, submit request two weeks in advance of activity. I understand.

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
REQUEST FOR OFF CAMPUS ACTIVITY**

Board Approval is required for all out-of-county, out-of-state, or overnight activities. The request must be approved by the Board prior to the event, therefore the request must be submitted AT LEAST TWO (2) WEEKS PRIOR TO THE BOARD MEETING PRIOR TO THE EVENT. For ALL other activities, submit request two weeks in advance of activity. I understand.

Date of Activity 05/04/2019 Day of Activity Saturday
 Location of Activity American Canyon High School/ 6 Flags City Vallejo County Solano
 School PG Middle School Class or Club Chorus Grade Level/s 6,7,8
 School Departure Time 7:00 AM
 Pickup Time from Place of Activity 6:00 PM
 Name of Employee Accompanying Students Jared Masar
 Number of Adults 15 Number of Students 60
 Description of Activity/Educational Objective
Competition that allows students to be evaluated by highly respected individuals in the field.

List All Stops None

Means of Transportation: School Bus

* Board Regulation 3541.1 Requirements will be complied with when using private Autos JM
 (Teacher initials)

**If using District vans, driver names must be listed: _____

Cost of Activity \$ _____ + Cost of Transportation \$ _____ = Total \$ _____

Fund/s to be charged for all activity expenses () Students () Club () PG Pride () Other _____

Account Code: 01-0000-0-1110-1000-5200-00-005-1005-0720

Requested by: Jared Masar / Jared Masar Date 03/10/2019
 Employee Signature (accompanying student activity) Printed Name

Administration Approval/Principal Sean Roach Date 03/11/2019

Transportation Department/District Office Use

() School Bus () Charter (x) Available () Not available Date Received 03/26/2019

Cost Estimate \$ 3810.00

Approved by Transportation Supervisor: LSTACKS Date 03/26/2019

Approved by Assistant Superintendent: song chinbendib Date 03/27/2019

Date of Board Approval 04/04/2019

- ☒ Consent
- ☐ Information/Discussion
- ☐ Action/Discussion

SUBJECT: Warrant Schedule 606

DATE: April 4, 2019

PERSON(S) RESPONSIBLE: Song Chin-Bendib, Assistant Superintendent for Business Services

RECOMMENDATION:

As Assistant Superintendent for Business Services, I certify that I have reviewed the attached warrants for consistency with the District's budget, and purchasing and accounting practices and therefore, recommend Board approval.

BACKGROUND:

The attached listing of warrants identifies payments made by the District during the noted time period from March 1, 2019 through March 31, 2019.

INFORMATION:

Prior to the issuance of the warrants, District procedures have been followed to ensure the appropriateness of the item purchased, the correctness of the amount to be paid, and that funds were available within the appropriate budget. All necessary site, department, and district authorizations have been obtained.

Please note a full copy of the warrants are available by request.

PACIFIC GROVE UNIFIED SCHOOL DISTRICT

WARRANT SCHEDULE NO. 606

Warrants- Payroll

MARCH 2019

Certificated-	Regular 03/05/19	\$	0
	Regular 03/10/19	\$	31,412.25
	Regular 03/15/19	\$	0
	Regular 03/29/19	\$	1,724,378.57

<u>Total Certificated</u>	\$	<u>1,755,790.82</u>
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Other-	Regular 03/05/19	\$	0
	Regular 03/10/19	\$	0
	Regular 03/15/19	\$	0
	Regular 03/29/19	\$	13,226.11

<u>Total Other</u>	\$	<u>13,226.11</u>
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Classified-	Regular 03/05/19	\$	0
	Regular 03/10/19	\$	17,449.21
	Regular 03/15/19	\$	0
	Regular 03/29/19	\$	644,335.08

<u>Total Classified</u>	\$	<u>661,784.29</u>
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<u>TOTAL PAYROLL</u>	\$	<u>2,430,801.22</u>
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Warrants- AP

Warrants <u>12462065</u> through <u>12462111</u>	(02/28/19)	\$	<u>62,957.72</u>
Warrants <u>12462872</u> through <u>12462918</u>	(03/05/19)	\$	<u>118,072.28</u>
Warrants <u>12463828</u> through <u>12463864</u>	(03/07/19)	\$	<u>133,330.20</u>
Warrants <u>12464698</u> through <u>12464728</u>	(03/12/19)	\$	<u>23,613.65</u>
Warrants <u>12465375</u> through <u>12465399</u>	(03/14/19)	\$	<u>30,172.80</u>
Warrants <u>12466152</u> through <u>12466169</u>	(03/19/19)	\$	<u>23,098.39</u>
Warrants <u>12468429</u> through <u>12468462</u>	(03/26/19)	\$	<u>25,023.11</u>

<u>TOTAL WARRANTS</u>	\$	<u>2,847,069.37</u>
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- ☒ Consent
☐ Information/Discussion
☐ Action/Discussion

SUBJECT: Contract for Services with Uretsky Security

DATE: April 4, 2019

PERSON(S) RESPONSIBLE: Matt Bell, Pacific Grove High School Principal

RECOMMENDATION:

The District Administration recommends that the Board review and approve the contract for services with Uretsky Security for Pacific Grove High School graduation security.

BACKGROUND:

Every year, the high school and District set up for graduation ceremonies the day before the actual ceremony. Because seniors finish their finals the Thursday before graduation on Friday, and because other schools are often graduating at similar times, the high school has felt it is prudent to have security watch over both the field and graduation set up, as well as throughout the campus the night before graduation to avoid disruption to the graduation set up and/or vandalism.

INFORMATION:

Graduation this year is on May 31. This contract is for May 30. One security officer will be on duty from 4:00 p.m. – 6:00 a.m. (with a shift change) at the stadium with two more officers watching the main campus from 10:00 p.m. – 6:00 a.m. for a total of 3 officers from the 10:00 p.m. – 6:00 a.m. shift.

FISCAL IMPACT:

The total cost for the contract is \$750. Funding will be coming from site funds. There is no cost to the general District fund.

PACIFIC GROVE UNIFIED SCHOOL DISTRICT

**435 Hillcrest Avenue
Pacific Grove, CA 93950**

CONTRACT FOR SERVICES

(To be used for provision of services involving **no** potential for liability exposure for District)

This contract is an agreement between the Pacific Grove Unified School District and

******URETSKY SECURITY ****** for services rendered as specified below.

1. **Scope of Service:**
To provide: *Grounds security for PGHS Graduation.*
2. **Evaluation and/or expected outcome(s)**(continue on attached page if needed):
To provide security services.
3. **Length of the Contract:** Service to be provided:
May 30, 2019 (1) Security Officer: 4:00 PM - 10:00 PM
May 30, 2019 (3) Security Officer: 10:00 PM - 6:00 AM
4. **Financial Consideration:** Consultant to be paid at the rate of:
30 hours @ \$25/hr = \$750 (Payment 72 hours prior to the event date)
Funding Source:
HS General: 01.0000.0.1110.1000.5800.00.006.1005.0720 \$750

Consultant: *Uretsky Security*

Address: *201-D Calle Del Oaks, Del Rey Oaks, CA 93940 Phone: 831-324-0687*

Signed _____

☐ District Employee ☒ Independent Consultant Date _____

Signed _____ Date _____
Site/Program Administrator – (Check appropriate box below)

☐ Contracted work was assigned using District's normal employment recruitment process.

☒ Contracted work was not assigned using District's normal employment recruitment process.
Attached Criteria Page (REQUIRED) identifies reason.

Signed _____
Director of Human Resources Date _____

Signed _____
Asst. Supt./Supt. Date _____

ALL SIGNATURES MUST BE OBTAINED BEFORE SERVICES ARE PROVIDED.

***Independent Consultant** must sign and submit a W-9 to District prior to providing service. Revised 9/05
PGUSD Regular Meeting of April 4, 2019 23

Contract for Services Criteria

District/Site Administrator – Please circle criteria that applies and sign below.

- (1) There is a specifically documented cost savings relative to using district employment. (The documentation requirements are specified and must be attached).
- (2) The contract is for new school district functions and the Legislature has specifically mandated or authorized the performance of the work by independent contractors.
- (3) ✓ The services contracted are not available within the district, cannot be performed satisfactorily by school district employees, or are of such a highly specialized or technical nature that the necessary expert knowledge, experience, and ability are not available through the school district.
- (4) The services are incidental to a contract for the purchase or lease of real or personal property. Contracts under this criterion, known as "service agreements," shall include, but not be limited to, agreements to service or maintain office equipment or computers that are leased or rented.
- (5) The policy, administrative, or legal goals and purposes of the district cannot be accomplished through the utilization of persons selected pursuant to the regular or ordinary school district hiring process. Contracts are permissible under this criterion to protect against a conflict of interest or to ensure independent and unbiased findings in cases where there is a clear need for a different, outside perspective. These contracts shall include, but not be limited to, obtaining expert witnesses in litigation.
- (6) The nature of the work is such that the criteria for emergency appointments apply. "Emergency appointment" means an appointment made for a period not to exceed 60 working days either during an actual emergency to prevent the stoppage of public business or because of the limited duration of the work. The method of selection and the qualification standards for an emergency employee shall be determined by the district. The frequency of appointment, length of employment, and the circumstances appropriate for the appointment of firms or individuals under emergency appointments shall be restricted so as to prevent the use of emergency appointments to circumvent the regular or ordinary hiring process.
- (7) The contractor will provide equipment, materials, facilities, or support services that could not feasibly be provided by the school district in the location where the services are to be performed.

The services are of such an urgent, temporary, or occasional nature that the delay incumbent in their implementation under the district's regular or ordinary hiring process would frustrate their very purpose.

District/Site Administrator

Date

- ☒ Consent
- ☐ Information/Discussion
- ☐ Action/Discussion

SUBJECT: Contract for Services with UC Regents - Shakespeare

DATE: April 4, 2019

PERSON(S) RESPONSIBLE: Matt Bell, Pacific Grove High School Principal

RECOMMENDATION:

The District Administration recommends that the Board review and approve the contract with UC Regents.

BACKGROUND:

The high school puts on a Shakespeare Day every year. A team from UC Santa Cruz will come and put on two assemblies in our Student Union with half of the student body attending each assembly.

INFORMATION:

This contract is for April 17 where the Shakespeare company will be performing “The Tempest” during 3rd period on a special bell schedule.

FISCAL IMPACT:

The total cost for the contract is \$600. Funding will be coming from site funds that were designated through the Single Plan for Student Achievement approved last year. There is no cost to the general District fund.

PACIFIC GROVE UNIFIED SCHOOL DISTRICT

**435 Hillcrest Avenue
Pacific Grove, CA 93950**

CONTRACT FOR SERVICES

(To be used for provision of services involving **no** potential for liability exposure for District)

This contract is an agreement between the Pacific Grove Unified School District and

****UC Regents-Shakespeare, UC Santa Cruz **** for services rendered as specified below.

1. **Scope of Service:**
To provide: ***Two (2) Shakespeare Performances of "The Tempest"***
2. **Evaluation and/or expected outcome(s)**(continue on attached page if needed):
Giving all students exposure to Shakespeare as we celebrate his birthday.
3. **Length of the Contract:** Service is to be provided: ***April 17, 2019***
4. **Financial Consideration:** Consultant to be paid at the rate of:
\$600 Payment due on the performance date.

Funding Source:

HS General: 01.0000.0.1110.1000.5800.00.006.1005.0720 \$600

Consultant: ***UC Regents***

Address: ***UC Santa Cruz, 1156 High Street, Santa Cruz, CA 95064 Phone: 831-459-5810***

Signed _____

☐ District Employee ☒ Independent Consultant Date _____

Signed _____ Date _____
Site/Program Administrator – (Check appropriate box below)

☐ Contracted work was assigned using District's normal employment recruitment process.

☒ Contracted work was not assigned using District's normal employment recruitment process.
Attached Criteria Page (REQUIRED) identifies reason.

Signed _____
Director of Human Resources Date _____

Signed _____
Asst. Supt./Supt. Date _____

ALL SIGNATURES MUST BE OBTAINED BEFORE SERVICES ARE PROVIDED.

***Independent Consultant** must sign and submit a W-9 to District prior to providing service.

Contract for Services Criteria

District/Site Administrator – Please circle criteria that applies and sign below.

- (1) There is a specifically documented cost savings relative to using district employment. (The documentation requirements are specified and must be attached).
- (2) The contract is for new school district functions and the Legislature has specifically mandated or authorized the performance of the work by independent contractors.
- (3) ✓ The services contracted are not available within the district, cannot be performed satisfactorily by school district employees, or are of such a highly specialized or technical nature that the necessary expert knowledge, experience, and ability are not available through the school district.
- (4) The services are incidental to a contract for the purchase or lease of real or personal property. Contracts under this criterion, known as "service agreements," shall include, but not be limited to, agreements to service or maintain office equipment or computers that are leased or rented.
- (5) The policy, administrative, or legal goals and purposes of the district cannot be accomplished through the utilization of persons selected pursuant to the regular or ordinary school district hiring process. Contracts are permissible under this criterion to protect against a conflict of interest or to ensure independent and unbiased findings in cases where there is a clear need for a different, outside perspective. These contracts shall include, but not be limited to, obtaining expert witnesses in litigation.
- (6) The nature of the work is such that the criteria for emergency appointments apply. "Emergency appointment" means an appointment made for a period not to exceed 60 working days either during an actual emergency to prevent the stoppage of public business or because of the limited duration of the work. The method of selection and the qualification standards for an emergency employee shall be determined by the district. The frequency of appointment, length of employment, and the circumstances appropriate for the appointment of firms or individuals under emergency appointments shall be restricted so as to prevent the use of emergency appointments to circumvent the regular or ordinary hiring process.
- (7) The contractor will provide equipment, materials, facilities, or support services that could not feasibly be provided by the school district in the location where the services are to be performed.

The services are of such an urgent, temporary, or occasional nature that the delay incumbent in their implementation under the district's regular or ordinary hiring process would frustrate their very purpose.

District/Site Administrator

Date

- ☐ Consent
☐ Information/Discussion
☒ Action/Discussion

SUBJECT: Pacific Grove High School - California Assessment of Student Performance and Progress Testing Week

DATE: April 4, 2019

PERSON(S) RESPONSIBLE: Shane Steinback, Pacific Grove High School Assistant Principal

RECOMMENDATION:

The District Administration recommends the Board review and approve Pacific Grove High School's California Assessment of Student Performance and Progress (CAASPP) testing week schedule, April 22-26, 2019.

BACKGROUND:

Pacific Grove High School Administration, along with input from department chairs and our onsite CAASPP coordinator, designed a CAASPP testing schedule that dealt with issues deemed unacceptable based on CAASPP testing schedules in prior years.

INFORMATION:

Based on input from the above mentioned members of faculty, Ms. Hall (CAASPP Coordinator) and Mr. Steinback created a CAASPP testing schedule to remedy issues identified in leadership meetings and several meetings between Ms. Hall and Mr. Steinback. This proposed schedule, at its core, is designed to alleviate distractions during the testing block from 8:27-10:08am for Juniors (Tues-Fri) and Freshman and Sophomores (Thurs-Fri).

FISCAL IMPACT:

None.

Mon. 4/22 A-Day	Tues. 4/23 Testing Block B-Day	Wed. 4/24 Testing Block C-Day	Thurs. 4/25 Testing Block B-Day	Fri. 4/26 Testing Block C-Day
Collaboration	Testing 8:27-10:08 (101)	Testing 8:27-10:08 (101)	Testing 8:27-10:08 (101)	Testing 8:27-10:08 (101)
Per 2 8:27-9:15	Break 10:08-10:23 (15)	Break 10:08-10:23 (15)	Break 10:08-10:23 (15)	Break 10:08-10:23 (15)
Per 3 9:20-10:08	Per 1 10:28-11:13 (45)	Per 1 10:28-11:13 (45)	Per 1 10:28-11:13 (45)	Per 1 10:28-11:13 (45)
Break 10:08-10:23	Per 2 11:18-12:12 (49 +5)	Per 3 11:18-12:12 (49 +5)	Per 2 11:18-12:12 (49 +5)	Per 3 11:18-12:12 (49 +5)
Per 4 10:28-11:21	Lunch 12:12-12:57 (45)	Lunch 12:12-12:57 (45)	Lunch 12:12-12:57 (45)	Lunch 12:12-12:57 (45)
Per 5 11:26-12:14	Per 4 1:02-1:51 (49)	Per 5 1:02-1:51 (49)	Per 4 1:02-1:51 (49)	Per 5 1:02-1:51 (49)
Lunch 12:14-12:59	Per 6 1:56-2:45 (49)	Per 7 1:56-2:45 (49)	Per 6 1:56-2:45 (49)	Per 7 1:56-2:45 (49)
Per 6 1:04-1:52				
Per 7 1:57-2:45				
	Testing	Testing	Testing	Testing
	Juniors	Juniors	Freshman, Sophomores, Juniors	Freshman, Sophomores, Juniors
			Movie in student union	Movie in student union
	ALTERNATIVE (due to possible more time needed with CAST)			
Mon. 4/22 A-Day	Tues. 4/23 Testing Block B-Day	Wed. 4/24 Testing Block C-Day	Thurs. 4/25 Testing Block B-Day	Fri. 4/26 Testing Block C-Day
Collaboration	Testing 8:27-10:08 (101)	Testing 8:27-10:08 (101)	Testing 7:45-10:08 (143)	Testing 7:45-10:08 (143)
Per 2 8:27-9:15	Break 10:08-10:23 (15)	Break 10:08-10:23 (15)	Break 10:08-10:23 (15)	Break 10:08-10:23 (15)
Per 3 9:20-10:08	Per 1 10:28-11:13 (45)	Per 1 10:28-11:13 (45)	Per 1 10:28-11:13 (45)	Per 1 10:28-11:13 (45)
Break 10:08-10:23	Per 2 11:18-12:12 (49 +5)	Per 3 11:18-12:12 (49 +5)	Per 2 11:18-12:12 (49 +5)	Per 3 11:18-12:12 (49 +5)
Per 4 10:28-11:21	Lunch 12:12-12:57 (45)	Lunch 12:12-12:57 (45)	Lunch 12:12-12:57 (45)	Lunch 12:12-12:57 (45)
Per 5 11:26-12:14	Per 4 1:02-1:51 (49)	Per 5 1:02-1:51 (49)	Per 4 1:02-1:51 (49)	Per 5 1:02-1:51 (49)
Lunch 12:14-12:59	Per 6 1:56-2:45 (49)	Per 7 1:56-2:45 (49)	Per 6 1:56-2:45 (49)	Per 7 1:56-2:45 (49)
Per 6 1:04-1:52				
Per 7 1:57-2:45				
	Testing	Testing	Testing	Testing
	Freshman, Sophomores, Juniors	Freshman, Sophomores, Juniors	Juniors	Juniors
	ALTERNATIVE (#2)			
Mon. 4/22 D-Day	Tues. 4/23 Testing Block B-Day	Wed. 4/24 Testing Block C-Day	Thurs. 4/25 Testing Block B-Day	Fri. 4/26 Testing Block C-Day

Per 1	7:20-8:22	Testing	8:27-10:08 (101)	Testing	8:27-10:08 (101)	Testing	8:27-10:08 (101)	Testing	8:27-10:08 (101)
Per 2	8:27-9:15	Break	10:08-10:23 (15)	Break	10:08-10:23 (15)	Break	10:08-10:23 (15)	Break	10:08-10:23 (15)
Per 3	9:20-10:08	Per 1	10:28-11:13 (45)	Per 1	10:28-11:13 (45)	Per 2	10:28-11:37 (64 +5)	Per 3	10:28-11:37 (64 +5)
Break	10:08-10:23	Per 2	11:18-12:12 (49 +5)	Per 3	11:18-12:12 (49 +5)	Lunch	11:37-12:22 (45)	Lunch	11:37-12:22 (45)
Per 4	10:28-11:21	Lunch	12:12-12:57 (45)	Lunch	12:12-12:57 (45)	Per 4	12:27-1:31 (64)	Per 5	12:27-1:31 (64)
Per 5	11:26-12:14	Per 4	1:02-1:51 (49)	Per 5	1:02-1:51 (49)	Per 6	1:36-2:24 (64)	Per 7	1:36-2:24 (64)
Lunch	12:14-12:59	Per 6	1:56-2:45 (49)	Per 7	1:56-2:45 (49)	<i>Makeup testing 2:24-3:30 (66)</i>		<i>Makeup testing 2:24-3:30 (66)</i>	
Per 6	1:04-1:52								
Per 7	1:57-2:45								
		Testing		Testing		Testing		Testing	
		Juniors		Juniors		Freshman, Sophomores, Juniors		Freshman, Sophomores, Juniors	
						PTA providing snacks		PTA providing snacks	

- ☐ Consent
☐ Information/Discussion
☒ Action/Discussion

SUBJECT: Counseling Study

DATE: April 4, 2019

PERSON(S) RESPONSIBLE: Clare Davies, Director of Student Services

RECOMMENDATION:

The District Administration recommends the Board discuss the proposed FTE increase for Pacific Grove Unified School District counseling services.

BACKGROUND:

During the January 17, 2019 Board meeting, PGUSD school counselors presented a district-wide study of services provided, number of students served, and identified unmet needs. In addition, counseling goals and additional services were presented if there were to be an increase in counselor FTE. Two options were discussed:

Option 1-Increase FTE .90 (4.5 days) \$132,720

Option 2-Increase FTE .20 (1 day) \$29,493

INFORMATION:

The District recommends that at this time, the Board should consider:

Option 1-Increase FTE .20 (1 day) \$ 29, 493

Option 1- Status quo until further information on property taxes

FISCAL IMPACT:

\$30,000

Funding sources:

Super Kids contract	\$11,750
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Title 4 funds for mental health services	\$10,000
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MPC dual enrollment reimbursement	\$ 9,000
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- ☐ Consent
- ☐ Information/Discussion
- ☒ Action/Discussion

SUBJECT: Board Calendar/Future Meetings

DATE: April 4, 2019

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The Administration recommends that the Board review and possibly modify the schedule of meeting dates on the attached calendar and determine, given information from the Administration, whether additional Board dates or modifications need to be established.

BACKGROUND:

The Board has approved Bylaw 9320, which states that regular Board meetings be held on the first and third Thursday of each month, from August through June. At the annual organizational meeting held in December, Trustees approves the meeting calendar as presented. The calendar is reviewed at each Board meeting.

INFORMATION:

Changes to the Board meeting dates must be approved by a majority vote of the Trustees.

Board Meeting Calendar, 2018-19 School Year

Jan. 17	Regular Board Meeting ✓ Report on Governor's Budget Proposal ✓ Preliminary Enrollment Projection for 2019-20 ✓ Property Tax Update ✓ Quarterly District Safety Update*	Adult School (School Site Visit)
Jan. 31	Regular Board Meeting 	Community High School (School Site Visit)
Feb. 13 <i>*Wednesday</i>	Regular Board Meeting ✓ Budget Development Calendar ✓ Possible Personnel Action Presented as Information ✓ Preliminary Review of Site Master Schedules ✓ Board Priorities for 2019-20 Instructional Program Design ✓ Possible Personnel Action (RIF) ✓ Quarterly Facilities Project Updates*	District Office
Mar. 7	Regular Board Meeting ✓ Second Interim Report ✓ Budget Revision #4 ✓ Open House Schedules Reviewed	District Office
Mar. 21	Regular Board Meeting ✓ Budget Projections and Assumptions ✓ TRAN Resolution ✓ Williams/Valenzuela Uniform Complaint Report ✓ Quarterly District Safety Update*	District Office
Apr. 4	Regular Board Meeting ✓ Review of Strategic Plan and LCAP ✓ Begin Superintendent Evaluation ✓ Approve 2019-20 Aug.- Dec. Board Meeting Calendar	District Office
April 25	Regular Board Meeting ✓ Review of Site Master Schedules ✓ Review of Strategic Plan and LCAP (as needed) ✓ Review of Facilities Depreciation Schedule ✓ California Day of the Teacher ✓ Week of the CSEA Employee	District Office
May 2	Regular Board Meeting ✓ Begin Superintendent Evaluation ✓ Final Review of Site Master Schedules ✓ Review of Strategic Plan and LCAP (as needed) ✓ Employee Recognition	District Office
May 23	Regular Board Meeting ✓ Week of the CSEA Employee ✓ Retiree Reception ✓ Review Bell Schedule for 2019-20 ✓ Continue Superintendent's Evaluation ✓ Identify Board Member Representatives for Graduations ✓ Review Facility Use Fee Schedule ✓ Review Governor's Revised Budget ✓ Quarterly Facilities Project Updates* ✓ Quarterly District Safety Update*	District Office
June 6	Regular Board Meeting ✓ LCAP Public Hearing ✓ 2019-20 Budget Public Hearing ✓ Complete Superintendent Evaluation	District Office

June 20	Regular Board Meeting ✓ Adopt budget for 2019-20 ✓ Approval of LCAP ✓ Approval of Contracts and Purchase Orders for 2019-20
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District Office

**Quarterly District Safety Update and Quarterly Facilities Projects Update as needed*

Board Meeting Calendar, 2019-20 School Year

Aug. 22	Regular Board Meeting ✓ Student Enrollment Update ✓ Back to School Night Dates ✓ Property Tax Report ✓ 2019-20 Consolidated Application ✓ Set Date for Annual Organizational meeting ✓ Quarterly Facilities Project Updates* ✓ Quarterly District Safety Update*	District Office
Sept. 5	Regular Board Meeting ✓ Unaudited Actual Report ✓ Budget Revision #1 ✓ Local Control Accountability Plan Review	Forest Grove (School Site Visit)
Sept. 19	Regular Board Meeting ✓ Board Goals – Review/Revise ✓ Strategic Plan – Review/Revised ✓ Williams Uniform Complaint Report	District Office
Oct. 3	Regular Board Meeting ✓ Superintendent’s Goals ✓ Bus Ridership ✓ Week of the School Administrator	Robert Down (School Site Visit)
Oct. 24	Regular Board Meeting ✓ Quarterly District Safety Update* ✓ Budget Revision #2 on 2019-20 Working Budget (Preliminary First Interim)	District Office
Nov. 7-14	Regular Board Meeting ✓ PGHS Course Bulletin Information/Discussion	Middle School (School Site Visit)
Nov. 21	Regular Board Meeting ✓ Intent Form Due (to serve as Board President or Vice President) ✓ Review of Special Education Contracts ✓ Quarterly Facilities Project Updates*	High School (School Site Visit)
Dec. 12	Organizational Meeting ✓ Election of 2019-20 Board President and Clerk ✓ First Interim Report ✓ Budget Revision #3 ✓ PGHS Course Bulletin Action/Discussion ✓ Williams Uniform Complaint Report ✓ Employee Recognition	District Office

**Quarterly District Safety Update and Quarterly Facilities Projects Update as needed*

- ☐ Consent
☒ Information/Discussion
☐ Action/Discussion

SUBJECT: Review of Special Education Contracts

DATE: April 4, 2019

PERSON(S) RESPONSIBLE: Clare Davies, Director of Student Services

RECOMMENDATION:

The District Administration recommends the Board review the present and projected status of Special Education contracts.

BACKGROUND:

Students with disabilities often require services beyond those which are provided through the district's special education program and personnel. This requires the district to enter into contracts with outside providers to make these additional services available. Outside providers include non-public schools, non-public agencies, independent contractors, MCOE and MPUSD. Contracts are adjusted throughout the school year as the needs of students change due to IEP placements and IEP team decisions.

INFORMATION:

Projected cost of contracts was presented and approved by the School Board on June 7, 2018. Since that time, several new contracts have been approved by the Board throughout the school year. The Board requests a quarterly review of the status of contracts with outside providers.

FISCAL IMPACT:

The June 2017 projected budget for contracts with outside providers totaled \$430,739.
 Due to contract revisions and additional contracts, the current projected contracts total \$317,017.
 Year to date expenditures total \$124,612.
 Contracts are included in the 2018/2019 Special Education budget.

Special Education Contracts 2018-2019

Date Board Approved	Contract	Original Contract	Current Contract	Difference	Expenditures as of 11/7/18	Expenditures as of 3/21/19
6/7/2018	Community Human Services (Counseling)	\$ 11,750	\$ 11,750		\$ 1,800	\$ 5,850
6/7/2018	F.A.S.T. (Interpreters for all languages)	\$ 6,000	\$ 6,000		\$ 360	\$ 1,491
6/7/2018	Monterey County Office of Education* Infant, Itinerant, SDC/Tuition, Transportation, Physical Therapist	\$ 220,422	\$ 144,391	\$ (76,031)	\$ 39,216	\$ 80,098
6/7/2018	Monterey Peninsula Unified School District (Adaptive P.E. Teacher .10)	\$ 4,603	\$ 5,852	\$ 1,249		\$ 2,926
6/7/2018	Peggy Barker, MS (Assistive Technology Specialist)	\$ 1,080	\$ 1,080		\$ -	\$ -
6/7/2018	Pine Hill South (Non-Public School) CONTRACT CLOSED	\$ 49,324	\$ 10,384.00	\$ (38,940)	\$ 10,384	\$ 10,384
6/7/2018	Sharon Neumann Solow (Sign Language Interpreter)	\$ 4,000	\$ 4,000			\$ -
6/7/2018**	Boone, Sarah S. ** (BCBA)	\$ 15,000	\$ 15,000		\$ 1,663	\$ 7,695
6/7/2018**	IsoRhythms Music Therapy ** Mod/Sev Classes	\$ 21,000	\$ 21,000		\$ 3,000	\$ 10,770
8/23/2018**	IsoRhythms Music Therapy ** SDC Classes at FG	\$ 7,300	\$ 7,300		\$ 1,700	\$ 4,918
12/13/2018	Planned Parenthood Mar Monte	\$ 480	\$ 480			\$ 480
2/25/2019	Psyched Services (Contracted School Psychologists)	\$ 50,000	\$ 50,000			
3/7/2019	Ausin Texas Learning, LLC (Contracted SDC Substitute Teacher)	\$ 39,780	\$ 39,780			
TOTAL		\$ 430,739	\$ 317,017	\$ (113,722)	\$ 58,123	\$ 124,612

* MCOE Projections each year: July 1st Budget Projection, December Projection, April Projection, Final Billback.

Original Contract based upon July 1st Budget Projection from MCOE. Payments are debited automatically by the County, they have not transferred out funds for Feb or Mar, as of 3/27/19

** Contracts are paid out of restricted mental health funds.

- ☐ Consent
☒ Information/Discussion
☐ Action/Discussion

SUBJECT: David Avenue Site Overview

DATE: April 4, 2019

PERSON(S) RESPONSIBLE: Song Chin-Bendib, Assistant Superintendent Business Services;
Matt Kelly, Director of Facilities and Transportation

RECOMMENDATION:

The District Administration recommends the Board review and provide feedback about the David Avenue Site.

BACKGROUND:

The David Avenue site was built in phases starting in 1950 and completed around 1968. B & C Wings were completed in 1951, E Wing was completed in 1953, C Wing was completed in 1956, and A Wing was complete in 1968. There is approximately 30,919 SF of building space on just over 14 acres of land. Today, Monterey Bay Charter School & North Monterey Unified School District rent B Wing, C Wing, D Wing, E Wing, and one room in A Wing. A Wing houses Pacific Grove Unified School District Special Education Preschool, State Preschool, and Community High School.

INFORMATION:

Staff will present information on the lease agreements, the condition of the facilities, and possible future uses of the site.

FISCAL IMPACT:

None at this time

- ☐ Consent
- ☒ Information/Discussion
- ☐ Action/Discussion

SUBJECT: 2018-19 and 2019-20 Budget Discussion

DATE: April 4, 2019

PERSON RESPONSIBLE: Song Chin-Bendib, Assistant Superintendent for Business Services

RECOMMENDATION:

The District Administration recommends that the Board review key components or assumptions of the District Budget.

BACKGROUND:

The District Budget reflects the educational programs of the District expressed in terms of the allocation of financial resources. As such, the budget includes estimates of the amount of revenues and expenditures, both of which are affected by changes in: property taxes, enrollment, number of employees, and salaries and benefits.

INFORMATION:

For Review:

- 1) General Fund
- 2) CBEDS Enrollment
- 3) Staffing
- 4) STRS-PERS costs
- 5) Health Care
- 6) Step and Column
- 7) Site Allocations
- 8) Property Taxes

FISCAL IMPACT:

None, this item is for review only.

Pacific Grove Unified School District

Review Item 1

Information/Discussion Item C

Fund 1 - General Fund

4.75%

4%

	2015-16	2016-17	2017-18	2018-19	2018-19	2019-20	2020-21
	Actual	Actual	Audited Actuals	First Interim	Second Interim	Estimate	Estimate
Beginning Fund Balance - Rest	269,777	498,525	724,568	446,664	446,664	65,640	-
Beginning Fund Balance - Unre	3,416,235	4,742,364	4,663,312	4,151,404	4,151,404	3,252,756	3,006,264
Beginning Fund Balance	3,686,011	5,240,889	5,387,880	4,598,068	4,598,068	3,318,396	3,006,264
Revenues:							
LCFF Sources 8000	24,906,372	25,912,303	27,410,041	29,346,173	29,009,627	30,274,967	31,388,820
Federal Sources 8100	654,521	614,403	795,584	684,079	679,550	682,419	686,822
State Sources 8300	2,961,248	2,354,635	2,245,339	2,346,876	2,479,404	2,004,078	2,004,078
Local Sources 8600	1,361,147	1,612,235	1,583,927	1,311,836	1,432,512	1,524,746	1,524,746
Total Revenues	29,883,289	30,493,576	32,034,891	33,688,964	33,601,093	34,486,210	35,604,466
percent change	14.8%	2.0%	5.1%	5.2%	-0.2%	2.4%	3.2%
Expenditures:							
Certificated Salaries 1000	14,068,329	15,120,421	16,068,126	17,029,480	17,090,953	17,331,286	17,575,878
Classified Salaries 2000	5,060,143	5,478,317	5,892,951	6,364,397	6,605,049	6,636,744	6,751,305
Employee Benefits 3000	4,993,957	5,649,084	6,170,056	6,973,807	6,996,621	7,436,926	7,805,706
Books and Supplies 4000	1,059,566	1,098,576	1,414,682	1,456,934	1,527,577	935,764	940,443
Services and Other 5000	2,353,384	2,659,667	3,114,199	2,260,356	2,404,243	2,321,194	2,338,176
Capital Outlay 6000	56,843	178,164	74,062	46,479	53,785	53,785	53,785
Other Outgo 7000	683,204	251,056	40,543	119,362	18,203	15,335	15,335
Total Expenditures	28,275,427	30,435,285	32,774,619	34,250,815	34,696,432	34,731,033	35,480,627
percent change	9.7%	7.6%	7.7%	4.5%	1.6%	1.4%	2.2%
Surplus (Deficit)	1,607,862	58,291	(739,727)	(561,851)	(1,095,339)	(244,823)	123,838
NET of carryover funds fr. 17-18							
Transfers In (Out)							
Fund 11 - Adult Education	-	-	-	-	-	-	-
Fund 12 - Child Development	-	-	-	-	-	-	-
Fund 13 - Cafeteria	(33,558)	(50,285)	(50,864)	(67,309)	(67,309)	(67,309)	(67,309)
Fund 14 - Deferred Maintenance	-	-	-	-	-	-	-
Fund 20 - Postemployment B	(19,426)	(19,426)	-	-	-	-	-
Other Sources (Uses) Bus	-	158,410	-	(117,024)	(117,024)	-	-
Net Transfers In (Out)	(52,984)	88,699	(50,864)	(184,333)	(184,333)	(67,309)	(67,309)
Ending Fund Balance	5,240,889	5,387,880	4,597,288	3,851,885	3,318,396	3,006,264	3,062,793
Components of Ending Fund Balance							
a Nonspendable - Revolving	5,000	5,000	5,000	5,000	5,000	5,000	5,000
b Restricted (restricted carryov	498,525	91,810	446,664	219,383	164,641	65,640	65,640
c Committed							
d Assigned							
Prop Tax Reserve (0.50%)	109,018	157,551	124,728	133,416	133,416	139,232	144,801
Basic Aid Reserve	790,340	945,304	1,028,873	1,027,101	701,699	294,729	293,748
Sick Leave Incentive Reserv	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Deferred Maintenance Rese	2,975,150	-	819,346	685,016	518,304	694,621	709,613
STRS/PERS Reserve 2020-21	-	3,221,392	1,000,994	708,914	708,912	723,092	737,554
Carryover Funds to Fund 40	-	-	117,024	-	-	-	-
e 3% Resv for Econ Uncertain	822,855	926,824	1,015,438	1,033,054	1,046,423	1,043,950	1,066,438
Unassigned/Unappropriated							
subtotal Unrestricted Reserve	4,737,363	5,291,070	4,146,403	3,627,502	3,148,754	2,935,624	2,992,153
Undesignated Resv Percent	16.7%	17.4%	12.6%	10.5%	9.0%	8.4%	8.4%
Ending Fund Balance	5,240,889	5,387,880	4,598,067	3,851,885	3,318,395	3,006,264	3,062,793

92

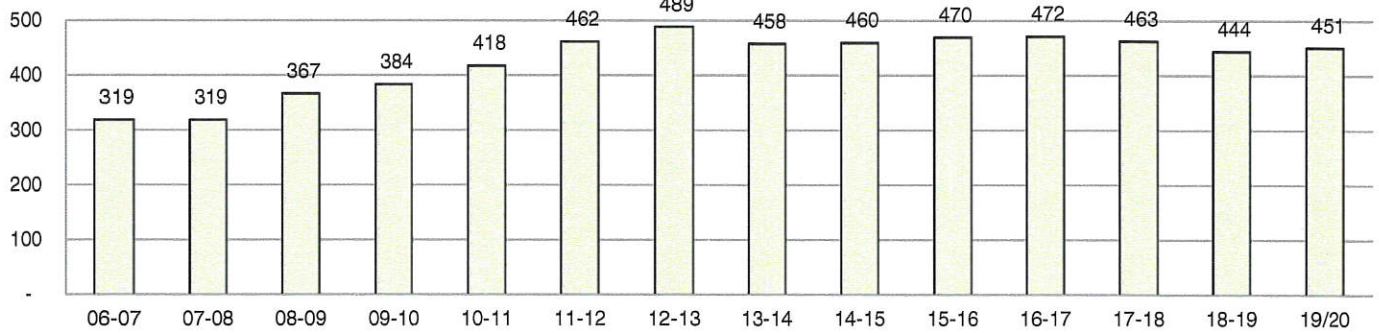
Budget 18-19 (as of 04-04-19) - v.11 B FUNDS 3/25/2019 4:27 PM Updated 02-19-19

Source - Fiscal05, Object

Enrollment - CBEDS

	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20	
	actual		actual		actual		actual		actual		actual		actual		estimate	
	CBEDS	%	CBEDS	%	CBEDS	%	CBEDS	%	CBEDS	%	CBEDS	%	CBEDS	%	CBEDS	%
Forest Grove																
TK			22		27		26		28		27		26		26	
K	74		64		78		78		85		65		65		70	
1	77	-1.3%	68	-8.1%	64	0.0%	82	5.1%	73	-6.4%	86	1.2%	58	-10.8%	66	1.5%
2	78	8.3%	71	-7.8%	69	1.5%	66	3.1%	80	-2.4%	66	-9.6%	89	3.5%	60	3.4%
3	81	5.2%	67	-14.1%	69	-2.8%	70	1.4%	72	9.1%	77	-3.8%	63	-4.5%	92	3.4%
4	86	7.5%	89	9.9%	75	11.9%	71	2.9%	68	-2.9%	76	5.6%	73	-5.2%	63	0.0%
5	93	16.3%	77	-10.5%	78	-12.4%	77	2.7%	66	-7.0%	66	-2.9%	70	-7.9%	74	1.4%
Total	489		458		460		470		472		463		444		451	
change	27	5.8%	(31)	-6.3%	2	0.4%	10	2.2%	2	0.4%	(9)	-1.9%	(19)	-4.1%	7	1.6%

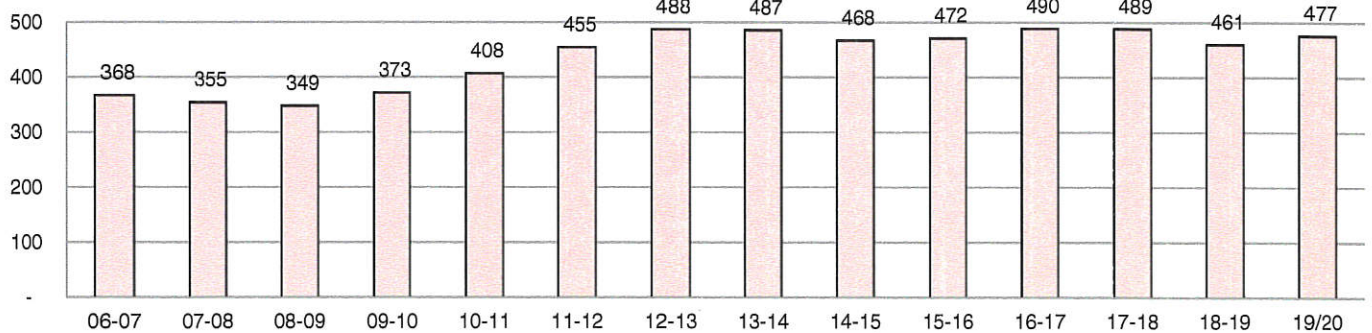
Forest Grove Enrollment



Robert Down

K	88		70		76		68		87		76		81		80	
1	86	0.0%	91	3.4%	72	2.9%	83	9.2%	78	14.7%	90	3.4%	73	-3.9%	81	0.0%
2	84	5.0%	90	4.7%	79	-13.2%	79	9.7%	78	-6.0%	81	3.8%	88	-2.2%	73	0.0%
3	81	2.5%	72	-14.3%	85	-5.6%	87	10.1%	73	-7.6%	76	-2.6%	76	-6.2%	88	0.0%
4	78	2.6%	87	7.4%	72	0.0%	86	1.2%	93	6.9%	73	0.0%	79	3.9%	76	0.0%
5	71	-1.4%	77	-1.3%	84	-3.4%	69	-4.2%	81	-5.8%	93	0.0%	64	-12.3%	79	0.0%
Total	488		487		468		472		490		489		461		477	
change	33	7.3%	(1)	-0.2%	(19)	-3.9%	4	0.9%	18	3.8%	(1)	-0.2%	(28)	-5.7%	16	3.5%

Robert Down Enrollment

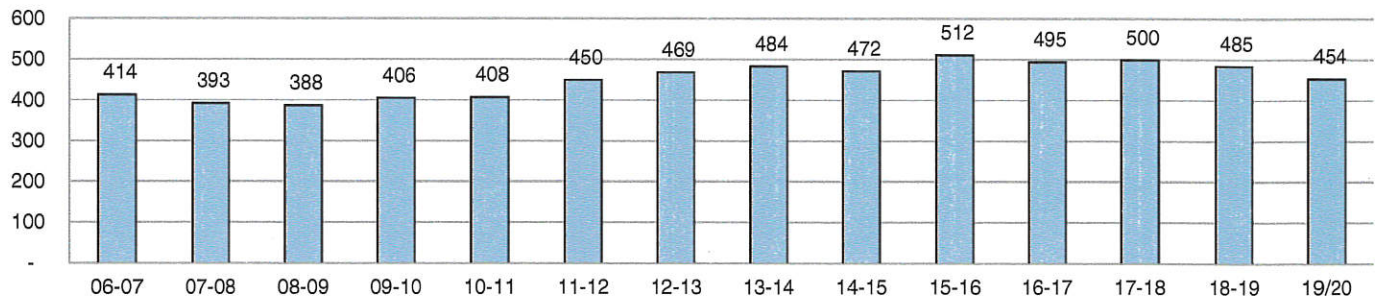


5

Updated 01-17-2019

Review	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	actual	actual	actual	actual	actual	actual	actual	estimate
	CBEDS %	CBEDS %	CBEDS %	CBEDS %	CBEDS %	CBEDS %	CBEDS %	CBEDS %
Middle School								
6	150 9.5%	174 6.1%	153 -0.6%	188 16.0%	151 3.4%	155 5.4%	174 9.4%	135 0.7%
7	162 8.0%	162 8.0%	163 -6.3%	164 7.2%	186 -1.1%	161 6.6%	144 -7.1%	174 0.0%
8	157 6.1%	148 -8.6%	156 -3.7%	160 -1.8%	158 -3.7%	184 -1.1%	167 3.7%	145 0.7%
Total	469 4.2%	484 3.2%	472 -2.5%	512 8.5%	495 -3.3%	500 1.0%	485 -3.0%	454 -6.4%
change	19 4.2%	15 3.2%	(12) -2.5%	40 8.5%	(17) -3.3%	5 1.0%	(15) -3.0%	(31) -6.4%

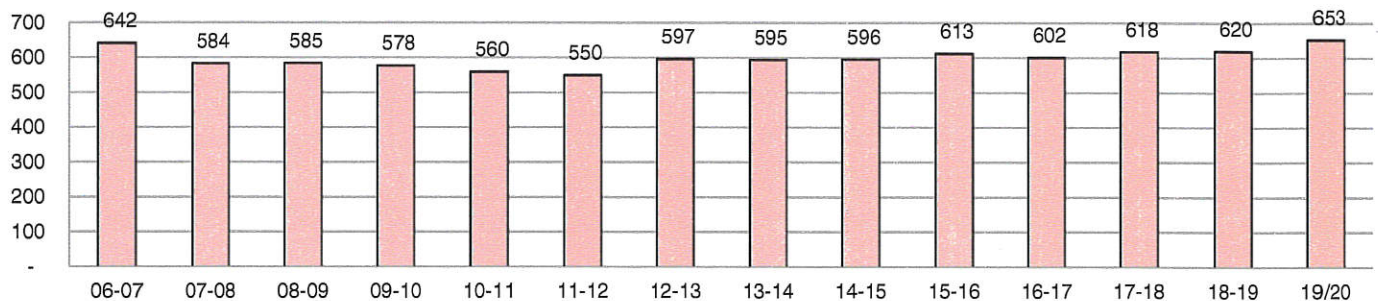
Middle School Enrollment



High School

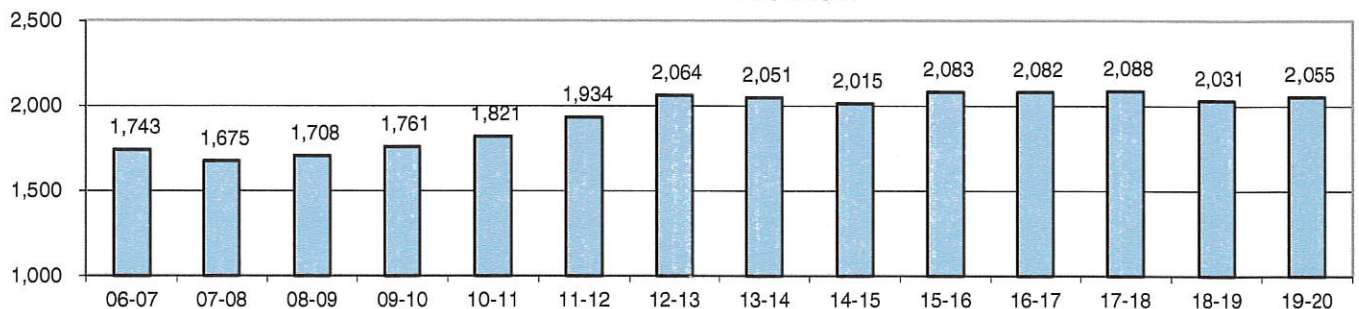
9	173 13.8%	153 -2.5%	160 8.1%	164 5.1%	170 6.3%	169 7.0%	184 0.0%	168 0.6%
10	155 6.2%	167 -3.5%	151 -1.3%	155 -3.1%	152 -7.3%	170 0.0%	150 -11.2%	186 1.1%
11	153 1.3%	140 -9.7%	151 -9.6%	147 -2.6%	138 -11.0%	144 -5.3%	148 -12.9%	151 0.7%
12	116 -9.4%	135 -11.8%	134 -4.3%	147 -2.6%	142 -3.4%	135 -2.2%	138 -4.2%	148 0.0%
Total	597 8.5%	595 -0.3%	596 0.2%	613 2.9%	602 -1.8%	618 2.7%	620 0.3%	653 5.3%
change	47	(2)	1	17	(11)	16	2	33

High School Enrollment



CHS	21	27	19	16	23	18	21	20
District	2,064	2,051	2,015	2,083	2,082	2,088	2,031	2,055
change	130 6.7%	(13) -0.6%	(36) -1.8%	68 3.4%	(1) 0.0%	6 0.3%	(57) -2.7%	24 1.2%

Total District Enrollment



6

Updated 01-17-2019

Staffing by Location - 2018-19

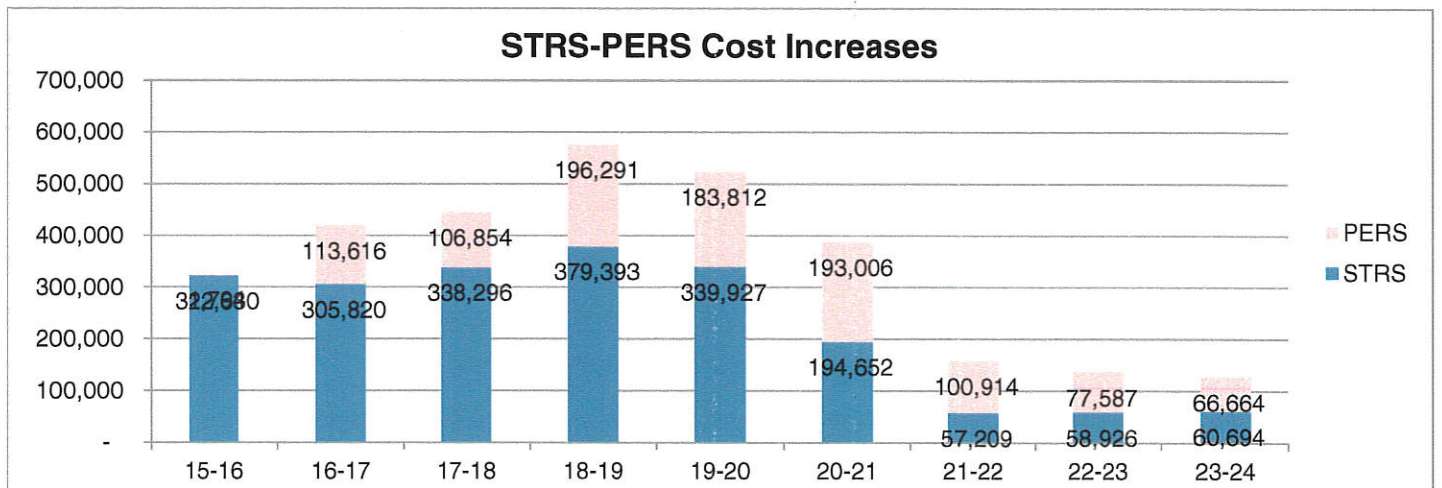
Positions	Forest Grove	Robert Down	Middle School	High School	Comm High	Adult Ed	David Ave	M&O Transp	Spec Ed	Food Serv	District Office	Total Staffing
Account Clerk I				0.50							0.75	1.25
Admin Secretary I											2.00	2.00
Admin Specialist											2.00	2.00
Admin Asst II-III-IV			1.00	3.50	0.63	1.00						6.13
Bus Drivers/Foreman								3.75				3.75
Campus Supervisor			0.75	1.63								2.38
Career Tech				0.75								0.75
Child care attendant						0.35						
Clerk III	0.73	0.75	1.75	1.00		3.29						7.51
Computer Tech II	1.00	1.00	1.00	1.00								4.00
Counselor	0.70	0.70	1.00	3.00								5.40
Custodian I-II	2.00	3.00	3.00	4.50		1.00		0.50				14.00
Director I								1.00	1.00	1.00	3.20	6.20
Director II											1.00	1.00
Fiscal Officer											1.00	1.00
Food Service I-II-III										4.31		4.31
Grounds								2.00				2.00
Health Care/Nurse	0.75	0.75	0.75								1.00	3.25
Inst Assistant II	2.63	1.25	3.00	3.00								9.88
Inst Assistant (SIP/PE)	4.06	2.90	1.73	0.85			0.75					10.28
Inst Assistant I	1.47	1.47				5.56						8.50
Library Tech I				0.25								0.25
Library Tech II	0.75	0.75	0.75									2.25
Library Tech III				0.25								0.25
Librarian				1.00								1.00
Lunch Noon Duty	1.38	1.00	0.13									2.50
Maintenance II								3.00				3.00
Maintenance III												-
Maintenance Utility								1.94				1.94
Office Manager	1.00	1.00										2.00
OT-Occupational Therapist	0.80	0.80										1.60
Paraprofessional	5.69	3.25	4.94	1.63			4.28					19.78
Payroll/Benefits											1.00	1.00
Personnel Spec/Tech											3.63	3.63
Preschool Teacher							1.00					1.00
Principal Asst			1.00	1.00								2.00
Principal	1.00	1.00	1.00	0.80	0.20	0.80						4.80
Psychologist	0.60		1.00	1.00								2.60
Rec Attendant	1.46											1.46
Rec Coordinator/Lead	1.00	2.81										3.81
Speech Teacher	1.00	1.00	0.80						1.00			3.80
Supt/Asst Supt											2.00	2.00
Teachers	29.00	26.90	27.20	34.10	2.00	35.47	2.00		1.20			157.87
Staffing - 2018-19	57.01	50.33	50.79	59.75	2.83	47.47	8.03	12.19	3.20	5.31	17.58	314.12
Staffing - 2017-18	50.99	49.26	45.94	57.22	3.23	19.58		12.00	8.60	5.38	17.78	269.98
Staffing - 2016-17	49.74	47.36	44.71	56.63	2.83	17.95		11.75	7.79	5.38	17.78	261.92
Staffing - 2015-16	47.47	47.16	43.80	55.19	2.83	16.15		10.75	7.79	5.38	16.95	253.46

STRS-PERS Cost Increases

STRS	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
Old Rate	8.25%	8.25%	8.25%	8.25%	8.25%	8.25%	8.25%	8.25%	8.25%
Cert Payroll Cost	14,068,329	15,120,421	16,068,126	17,090,953	17,331,286	17,575,878	18,103,154	18,646,249	19,205,636
	1,160,637	1,247,435	1,325,620	1,410,004	1,429,831	1,450,010	1,493,510	1,538,316	1,584,465
New Rate	10.73%	12.58%	14.43%	16.28%	18.13%	19.10%	19.10%	19.10%	19.10%
Cert Payroll Cost	14,068,329	15,120,421	16,068,126	17,090,953	17,331,286	17,575,878	18,103,154	18,646,249	19,205,636
	1,509,532	1,902,149	2,318,631	2,782,407	3,142,162	3,356,993	3,457,702	3,561,434	3,668,277
Addtl Cost	348,895	654,714	993,010	1,372,404	1,712,331	1,906,983	1,964,192	2,023,118	2,083,812
compared to old rate									
Addtl Cost	322,630	305,820	338,296	379,393	339,927	194,652	57,209	58,926	60,694
compared to prior year									

PERS	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
Old Rate	11.44%	11.44%	11.44%	11.44%	11.44%	11.44%	11.44%	11.44%	11.44%
Class Payroll Cost	5,060,143	5,478,317	5,892,951	6,605,049	6,636,744	6,751,305	6,953,844	7,162,459	7,377,333
	578,982	626,829	674,271	755,750	759,376	772,484	795,659	819,529	844,114
New Rate	11.85%	13.89%	15.53%	18.06%	20.80%	23.50%	24.60%	25.30%	25.80%
Class Payroll Cost	5,060,143	5,478,317	5,892,951	6,605,049	6,636,744	6,751,305	6,953,844	7,162,459	7,377,333
	599,475	760,938	915,234	1,193,004	1,380,443	1,586,557	1,710,646	1,812,102	1,903,352
(these rates were adopted by Cal-PERS on 4-17-18)									
Addtl Cost	20,494	134,109	240,963	437,254	621,066	814,072	914,987	992,574	1,059,237
compared to old rate									
Addtl Cost	1,794	113,616	106,854	196,291	183,812	193,006	100,914	77,587	66,664
compared to prior year									

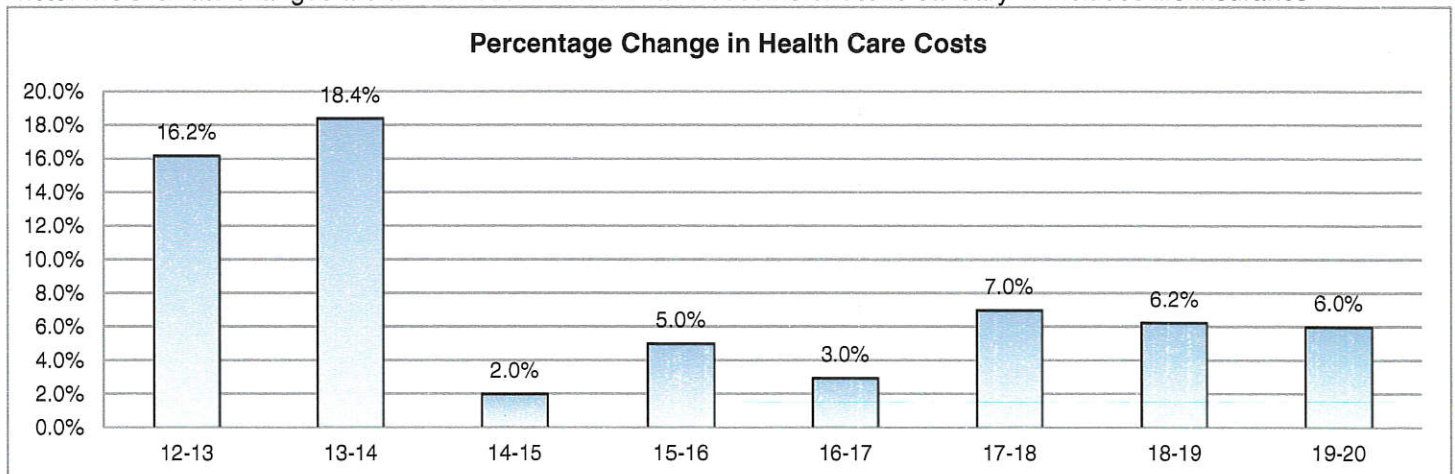
STRS-PERS	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
Combined	369,388	788,823	1,233,973	1,809,658	2,333,397	2,721,055	2,879,179	3,015,692	3,143,049
Compared to old rate									
Combined	324,423	419,435	445,150	575,685	523,740	387,658	158,124	136,513	127,357
compared to prior year									



Health Care Plans

		2012-13	2013-14	2014-15	2015-16	2017 Cal	2018 Cal	2019 Cal	2020 Cal
		actual	actual	actual	actual	actual	actual	actual	estimate
\$20	Single	863.30	941.69	960.52	1,008.55	1,038.00	1,131.00	1,201.00	1,273.06
	Emp + 1	1,723.36	1,879.84	1,917.44	2,013.31	2,073.00	2,260.00	2,400.00	2,544.00
	Family	2,239.40	2,442.74	2,491.59	2,616.17	2,694.00	2,936.00	3,118.00	3,305.08
\$25	Single	573.67	679.28	692.87	727.51	749.00	801.00	851.00	902.06
	Emp + 1	1,144.11	1,354.74	1,381.83	1,450.93	1,494.00	1,599.00	1,698.00	1,799.88
	Family	1,486.36	1,760.00	1,795.20	1,884.96	1,941.00	2,077.00	2,206.00	2,338.36
\$30	Single		645.32	658.23	691.14	711.00	761.00	808.00	856.48
	Emp + 1		1,287.00	1,312.74	1,378.38	1,419.00	1,518.00	1,612.00	1,708.72
	Family		1,672.00	1,705.44	1,790.71	1,844.00	1,973.00	2,095.00	2,220.70
\$35	Single		628.34	640.91	672.95	693.00	742.00	755.00	800.30
	Emp + 1		1,253.14	1,278.20	1,342.11	1,382.00	1,479.00	1,571.00	1,665.26
	Family		1,628.00	1,660.56	1,743.59	1,795.00	1,921.00	2,040.00	2,162.40
\$40	Single		611.35	623.58	654.76	674.00	721.00	766.00	811.96
	Emp + 1		1,219.27	1,243.66	1,305.84	1,345.00	1,439.00	1,528.00	1,619.68
	Family		1,584.00	1,615.68	1,696.46	1,747.00	1,869.00	1,985.00	2,104.10
\$50	Single		573.67	585.14	614.40	632.00	676.00	718.00	761.08
	Emp + 1		1,144.11	1,166.99	1,225.34	1,262.00	1,350.00	1,434.00	1,520.04
	Family		1,486.36	1,516.09	1,591.89	1,639.00	1,754.00	1,863.00	1,974.78
\$60	Single		514.90	525.20	551.46	568.00	608.00	646.00	684.76
	Emp + 1		1,026.89	1,047.43	1,099.80	1,132.00	1,211.00	1,286.00	1,363.16
	Family		1,334.08	1,360.76	1,428.80	1,471.00	1,574.00	1,672.00	1,772.32
EPO	Single			460.64	484.88	499.00	544.00	578.00	612.68
	Emp + 1			918.34	966.67	995.00	1,085.00	1,152.00	1,221.12
	Family			1,192.95	1,255.74	1,293.00	1,409.00	1,496.00	1,585.76
Percent Change		16.20%	18.41%	2.00%	5.00%	2.95%	7.00%	6.24%	6.00%
Dental									
	Single	55.94	55.94	62.00	62.00	62.00	59.00	59.00	59.00
	Emp + 1	102.85	102.85	113.00	113.00	113.00	107.00	107.00	107.00
	Family	167.86	167.86	185.00	185.00	185.00	176.00	176.00	176.00
Vision									
	Single	12.33	12.33	12.33	12.33	12.33	12.00	12.00	12.00
	Emp + 1	20.62	20.62	20.62	20.62	20.62	20.00	20.00	20.00
	Family	36.99	36.99	36.99	36.99	36.99	35.00	35.00	35.00

note: MCSIG rate changes are announced in October and become effective January 1. Includes life insurance



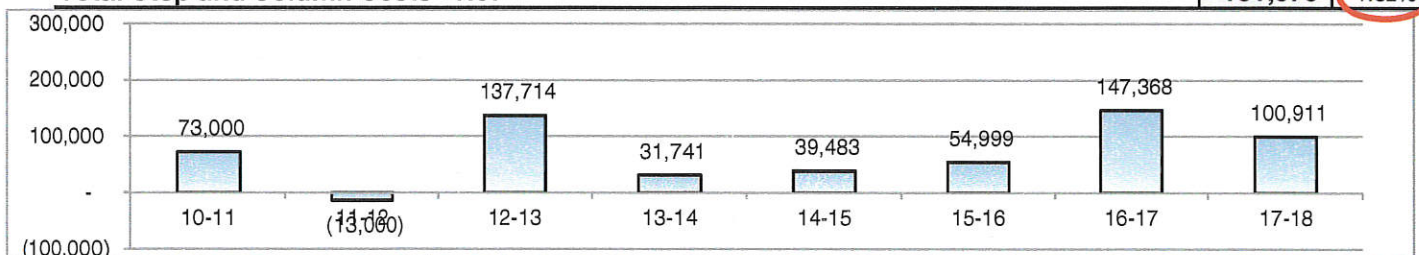
Step and Column 18-19 to 19-20

	Employee	2018-19				2019-20				Increase %	
		C	S	FTE	Salary	C	S	FTE	Salary		
1		VI	28	1.00	123,820	VI	29	1.00	123,820	-	0.0%
2		III	4	1.00	71,705	III	5	1.00	74,694	2,989	4.2%
3		IV	1	1.00	69,851	IV	2	1.00	72,118	2,267	3.2%
4		VI	10	1.00	100,112	VI	11	1.00	103,121	3,009	3.0%
5		IV	9	1.00	87,968	IV	10	1.00	91,723	3,755	4.3%
6		V	11	1.00	99,273	V	12	1.00	101,892	2,619	2.6%
7		VI	7	1.00	89,976	VI	8	1.00	92,946	2,970	3.3%
8		VI	9	1.00	95,915	VI	10	1.00	100,112	4,197	4.4%
9		VI	10	1.00	100,112	VI	11	1.00	103,121	3,009	3.0%
10		VI	25	1.20	130,046	VI	26	1.20	130,046	-	0.0%
11		VI	12	1.20	123,820	VI	13	1.20	123,820	-	0.0%
12		IV	4	1.00	76,646	IV	5	1.00	78,911	2,265	3.0%
13		VI	13	1.00	109,342	VI	14	1.00	109,342	-	0.0%
14		VI	13	1.00	109,342	VI	14	1.00	109,342	-	0.0%
15		VI	27	1.00	123,820	VI	28	1.00	123,820	-	0.0%
16		VI	22	1.00	116,652	VI	23	1.00	116,652	-	0.0%
17		V	9	0.60	55,495	V	10	0.60	57,799	2,304	4.2%
18		V	10	1.10	105,964	V	11	1.10	109,200	3,236	3.1%
19		IV	24	1.00	94,043	IV	25	1.00	94,043	-	0.0%
20		VI	24	1.00	116,652	VI	25	1.00	120,437	3,785	3.2%
21		V	3	1.00	76,789	V	4	1.00	79,407	2,618	3.4%
22		III	2	1.00	72,961	V	3	1.00	76,789	3,828	5.2%
23		V	5	1.00	82,025	V	6	1.00	84,640	2,615	3.2%
23		VI	24	1.00	116,652	VI	25	1.00	120,437	3,785	3.2%
24		VI	30	1.00	123,820	VI	31	1.00	123,820	-	0.0%
25		VI	10	1.00	100,112	VI	11	1.00	103,121	3,009	3.0%
26		II	6	1.00	70,933	II	7	1.00	72,493	1,560	2.2%
27		I	3	1.00	60,545	I	4	1.00	61,752	1,207	2.0%
28		VI	11	1.00	103,121	VI	12	1.00	106,372	3,251	3.2%
29		III	5	1.00	74,694	III	6	1.00	76,605	1,911	2.6%
30		VI	23	1.00	116,652	VI	24	1.00	116,652	-	0.0%
31		IV	4	1.00	76,646	IV	4	1.00	78,911	2,265	3.0%
32		VI	14	1.00	109,342	VI	15	1.00	109,342	-	0.0%
33		VI	4	1.00	81,066	VI	5	1.00	84,035	2,969	3.7%
34		VI	13	1.00	109,342	VI	14	1.00	109,342	-	0.0%
35		VI	14	1.00	109,342	VI	15	1.00	109,342	-	0.0%
36		VI	13	1.00	109,342	VI	14	1.00	109,342	-	0.0%
37		VI	21	1.00	112,998	VI	22	1.00	116,652	3,654	3.2%
38		VI	15	1.00	109,342	VI	16	1.00	109,342	-	0.0%
39		VI	13	1.00	109,342	VI	14	1.00	109,342	-	0.0%
40		VI	23	1.00	116,652	VI	24	1.00	116,652	-	0.0%
41		IV	10	1.00	91,723	IV	11	1.00	94,043	2,320	2.5%
42		VI	12	1.00	106,372	VI	13	1.00	109,342	2,970	2.8%
43		VI	11	1.00	103,121	VI	12	1.00	106,372	3,251	3.2%
44		V	5	1.00	82,025	V	6	1.00	84,640	2,615	3.2%
45		VI	17	1.00	112,998	VI	18	1.00	112,998	-	0.0%
46		VI	30	1.00	123,820	VI	31	1.00	123,820	-	0.0%
47		VI	33	1.00	123,820	VI	34	1.00	123,820	-	0.0%
48		VI	25	1.00	120,437	VI	26	1.00	120,437	-	0.0%
49		VI	30	1.00	123,820	VI	31	1.00	123,820	-	0.0%

	Employee	2018-19				2019-20				Increase	C	%
		C	S	FTE	Salary	C	S	FTE	Salary			
50	Review Item 6	VI	7	1.00	89,976	VI	8	1.00	92,946	2,970		3.3%
51		VI	21	1.00	112,998	VI	22	1.00	116,652	3,654		3.2%
52		VI	10	1.00	100,112	VI	11	1.00	103,121	3,009		3.0%
53		III	15	1.00	85,743	III	16	1.00	85,743	-		0.0%
54		VI	34	1.00	123,820	VI	35	1.00	123,820	-		0.0%
55		VI	13	1.00	109,342	VI	14	1.00	109,342	-		0.0%
56		VI	10	1.00	100,112	VI	11	1.00	103,121	3,009		3.0%
57		V	10	1.00	96,331	V	11	1.00	99,273	2,942		3.1%
58		VI	14	1.00	109,342	VI	15	1.00	109,342	-		0.0%
59		VI	14	1.00	109,342	VI	15	1.00	109,342	-		0.0%
60		VI	11	1.00	103,121	VI	12	1.00	106,372	3,251		3.2%
61		VI	19	1.00	112,998	VI	20	1.00	112,998	-		0.0%
62		V	17	1.00	108,106	V	18	1.00	108,106	-		0.0%
63		VI	25	1.00	120,437	VI	26	1.00	120,437	-		0.0%
64		V	11	1.00	99,273	V	12	1.00	101,892	2,619		2.6%
65		VI	14	1.00	109,342	VI	15	1.00	109,342	-		0.0%
66		V	13	1.00	104,624	V	14	1.00	104,624	-		0.0%
67		VI	6	1.00	87,004	VI	7	1.00	89,976	2,972		3.4%
68		VI	12	1.00	106,372	VI	13	1.00	109,342	2,970		2.8%
69		VI	13	1.00	108,322	VI	14	1.00	109,342	1,020		0.9%
70		VI	7	0.60	53,986	VI	8	0.60	55,768	1,782		3.3%
71		VI	24	1.00	116,652	VI	25	1.00	120,437	3,785		3.2%
72		VI	10	1.00	100,112	VI	11	1.00	103,121	3,009		3.0%
73		VI	27	1.00	123,820	VI	28	1.00	123,820	-		0.0%
74		VI	37	0.70	86,674	VI	38	0.70	86,674	-		0.0%
75		VI	33	1.00	123,820	VI	34	1.00	123,820	-		0.0%
76		VI	11	1.00	103,121	VI	12	1.00	106,372	3,251		3.2%
77		VI	30	1.00	123,820	VI	31	1.00	123,820	-		0.0%
78		IV	6	1.00	83,773	V	6	1.00	87,257	3,484		4.2%
79		VI	13	1.00	109,342	VI	14	1.00	109,342	-		0.0%
80		V	15	1.00	104,624	V	16	1.00	104,624	-		0.0%
81		VI	8	1.00	92,946	VI	9	1.00	95,915	2,969		3.2%
82		V	9	1.00	92,492	V	10	1.00	96,331	3,839		4.2%
83		IV	10	0.60	55,034	IV	11	0.60	56,426	1,392		2.5%
84		VI	15	1.00	109,342	VI	16	1.00	109,342	-		0.0%
85		VI	15	0.50	54,671	VI	16	0.50	54,671	-		0.0%
86		VI	30	1.00	123,820	VI	31	1.00	123,820	-		0.0%
87		III	17	1.00	85,743	III	18	1.00	85,743	-		0.0%
88		VI	6	1.00	87,004	VI	7	1.00	89,976	2,972		3.4%
89		IV	5	1.00	78,911	IV	6	1.00	81,173	2,262		2.9%
90		VI	11	1.00	103,121	VI	12	1.00	106,372	3,251		3.2%
91		IV	18	1.00	102,253	V	19	1.00	108,106	5,853		5.7%
92		VI	11	1.00	103,121	VI	12	1.00	106,372	3,251		3.2%
93		VI	11	1.00	103,121	VI	12	1.00	106,372	3,251		3.2%
94		VI	6	1.00	87,004	VI	7	1.00	89,976	2,972		3.4%
95		VI	13	1.00	109,342	VI	14	1.00	109,342	-		0.0%
96		VI	10	0.40	40,045	VI	11	0.40	41,248	1,203		3.0%
97		VI	13	1.00	109,342	VI	14	1.00	109,342	-		0.0%
98		VI	18	1.00	112,998	VI	19	1.00	112,998	-		0.0%
99		VI	17	1.00	112,998	VI	18	1.00	112,998	-		0.0%
100		IV	11	1.20	94,043	IV	12	1.20	94,043			
101		VI	5	1.00	84,035	VI	6	1.00	87,004	2,969		3.5%
102		IV	17	1.00	94,043	IV	18	1.00	94,043	-		0.0%
103		VI	5	1.00	84,035	VI	6	1.00	87,004	2,969		3.5%
104		V	21	1.00	108,106	V	22	1.00	108,106	-		0.0%

		2018-19				2019-20				Increase	
Employee		C	S	FTE	Salary	C	S	FTE	Salary	Information/Discussion Item C	%
105		VI	25	1.00	120,437	VI	26	1.00	120,437	-	0.0%
106		V	12	1.00	101,892	V	13	1.00	104,624	2,732	2.7%
107		VI	15	1.00	109,342	VI	16	1.00	109,342	-	0.0%
108		V	5	1.00	82,025	V	6	1.00	84,640	2,615	3.2%
109		VI	5	1.00	84,035	VI	6	1.00	87,004	2,969	3.5%
110		VI	13	1.00	109,342	VI	14	1.00	109,342	-	0.0%
111		VI	10	0.40	40,045	VI	11	0.40	41,248	1,203	3.0%
112		VI	26	1.00	120,437	VI	27	1.00	123,820	3,383	2.8%
113		V	6	1.00	84,640	V	7	1.00	87,257	2,617	3.1%
114		VI	7	1.00	89,976	VI	8	1.00	92,946	2,970	3.3%
115		VI	12	1.00	106,372	VI	13	1.00	109,342	2,970	2.8%
116		V	17	1.00	108,106	V	18	1.00	108,106	-	0.0%
117		VI	18	1.00	112,998	VI	19	1.00	112,998	-	0.0%
118		VI	14	1.00	109,342	VI	15	1.00	109,342	-	0.0%
119		IV	14	1.00	94,043	IV	15	1.00	94,043	-	0.0%
120		VI	7	1.00	89,976	VI	8	1.00	92,946	2,970	3.3%
121		V	39	1.00	108,106	V	40	1.00	108,106	-	0.0%
122		VI	20	1.00	112,998	VI	21	1.00	112,998	-	0.0%
123		VI	9	0.60	57,549	VI	10	0.60	60,067	2,518	4.4%
124		VI	13	0.60	65,605	VI	14	0.60	65,605	-	0.0%
125		VI	22	1.00	116,652	VI	23	1.00	116,652	-	0.0%
126		V	2	1.00	74,173	V	3	1.00	76,789	2,616	3.5%
127		VI	13	1.00	109,342	VI	14	1.00	109,342	-	0.0%
128		V	10	1.00	96,331	V	11	1.00	99,273	2,942	3.1%
129		V	9	1.00	92,492	V	10	1.00	96,331	3,839	4.2%
130		V	10	0.80	77,065	V	11	0.80	79,418	2,353	3.1%
131		VI	14	0.80	87,474	VI	15	0.80	87,474	-	0.0%
132		V	5	1.00	82,025	V	6	1.00	84,640	2,615	3.2%
133		VI	13	1.00	109,342	VI	14	1.00	109,342	-	0.0%
134		VI	21	1.00	112,998	VI	22	1.00	116,652	3,654	3.2%
135		VI	35	1.00	123,820	VI	36	1.00	123,820	-	0.0%
136		VI	15	1.00	109,342	VI	16	1.00	109,342	-	0.0%
137		VI	29	1.00	123,820	VI	30	1.00	123,820	-	0.0%

A	Step Changes (actual)		134.30		13,706,582		134.30		13,914,660		208,079	1.52%
B	Column Changes (est)		2		3,800						7,600	0.06%
	Total Step and Column Costs - Gross										215,679	1.57%
C	Retiree Name	Replacement Name	Retiree Col	Retiree Step	Retiree FTE	Retiree Salary	Replacement Col	Replacement Step	Replacement FTE	Replacement Salary	Savings	
1			VI	37	0.70	90,924	IV	6	0.70	56,822	34,102	
2							IV	6	-	-	-	
3							IV	6	-	-	-	
4							IV	6	-	-	-	
5											-	
	Total Retiree Savings		0.70		90,924		0.70		56,822		34,102	0.25%
	Total Step and Column Costs - Net										181,576	1.32%

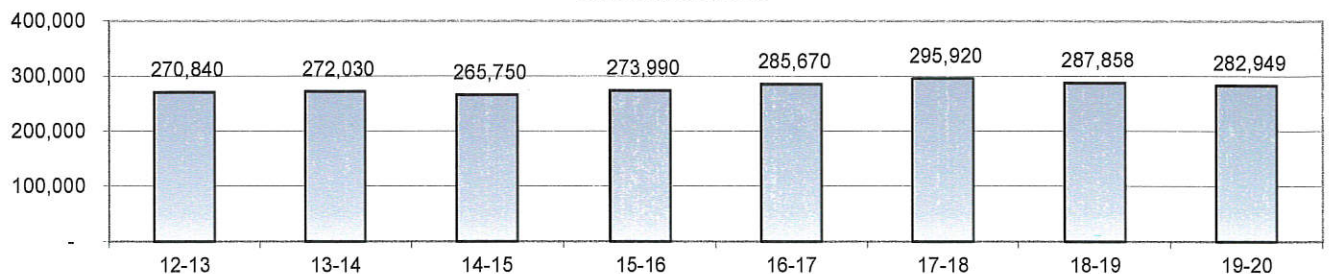


Pacific Grove Unified School District

Site Allocations

	2012-13 actual	2013-14 actual	2014-15 actual	2015-16 actual	2016-17 actual	2017-18 actual	2018-19 actual	2019-20 budget
Forest Grove								
Enrollment (97% of estimate)	496	499	411	428	458	449	448	437
Allocation per Student	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 135.00	\$ 140.00	\$ 140.00	\$ 140.00
Initial Allocation	\$ 64,480	\$ 64,870	\$ 53,380	\$ 55,575	\$ 61,830	\$ 62,875	\$ 62,740	\$ 61,246
Enrollment (actual CBEDS)	489	458	460	470	472	463	448	437
Final Allocation	\$ 63,570	\$ 59,540	\$ 59,800	\$ 61,100	\$ 63,720	\$ 64,820	\$ 62,740	\$ 61,246
Increase (Decrease)	\$ (910)	\$ (5,330)	\$ 6,420	\$ 5,525	\$ 1,890	\$ 1,945	\$ -	\$ -
Robert Down								
Enrollment (97% of estimate)	486	522	437	447	458	474	458	463
Allocation per Student	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 135.00	\$ 140.00	\$ 140.00	\$ 140.00
Initial Allocation	\$ 63,180	\$ 67,860	\$ 56,830	\$ 58,045	\$ 61,830	\$ 66,406	\$ 64,098	\$ 64,777
Enrollment (actual CBEDS)	488	487	468	472	490	489	458	463
Final Allocation	\$ 63,440	\$ 63,310	\$ 60,840	\$ 61,360	\$ 66,150	\$ 68,460	\$ 64,098	\$ 64,777
Increase (Decrease)	\$ 260	\$ (4,550)	\$ 4,011	\$ 3,315	\$ 4,320	\$ 2,054	\$ -	\$ -
Middle School								
Enrollment (97% of estimate)	455	513	452	454	496	485	461	440
Allocation per Student	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 135.00	\$ 140.00	\$ 140.00	\$ 140.00
Initial Allocation	\$ 59,150	\$ 66,690	\$ 58,788	\$ 59,033	\$ 66,960	\$ 67,900	\$ 64,505	\$ 61,653
Enrollment (actual CBEDS)	469	484	472	512	495	500	461	440
Final Allocation	\$ 60,970	\$ 62,920	\$ 61,360	\$ 66,560	\$ 66,825	\$ 70,000	\$ 64,505	\$ 61,653
Increase (Decrease)	\$ 1,820	\$ (3,770)	\$ 2,572	\$ 7,527	\$ (135)	\$ 2,100	\$ -	\$ -
High School								
Enrollment (97% of estimate)	581	628	527	561	591	599	647	633
Allocation per Student	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 135.00	\$ 140.00	\$ 140.00	\$ 140.00
Initial Allocation	\$ 75,530	\$ 81,640	\$ 68,558	\$ 72,865	\$ 79,785	\$ 83,924	\$ 90,579	\$ 88,677
Enrollment (actual CBEDS)	597	595	596	613	602	618	647	633
Final Allocation	\$ 77,610	\$ 77,350	\$ 77,480	\$ 79,690	\$ 81,270	\$ 86,520	\$ 90,579	\$ 88,677
Increase (Decrease)	\$ 2,080	\$ (4,290)	\$ 8,922	\$ 6,825	\$ 1,485	\$ 2,596	\$ -	\$ -
Community High School								
Enrollment (97% of estimate)	20	20	23	18	14	17	17	19
Allocation per Student	\$ 250.00	\$ 330.00	\$ 330.00	\$ 330.00	\$ 335.00	\$ 340.00	\$ 340.00	\$ 340.00
Initial Allocation	\$ 5,000	\$ 6,600	\$ 7,590	\$ 5,957	\$ 4,690	\$ 5,936	\$ 5,936	\$ 6,596
Enrollment (actual CBEDS)	21	27	19	16	23	18	17	19
Final Allocation	\$ 5,250	\$ 8,910	\$ 6,270	\$ 5,280	\$ 7,705	\$ 6,120	\$ 5,936	\$ 6,596
Increase (Decrease)	\$ 250	\$ 2,310	\$ (1,320)	\$ (677)	\$ 3,015	\$ 184	\$ -	\$ -
Total Final Allocations	\$ 270,840	\$ 272,030	\$ 265,750	\$ 273,990	\$ 285,670	\$ 295,920	\$ 287,858	\$ 282,949

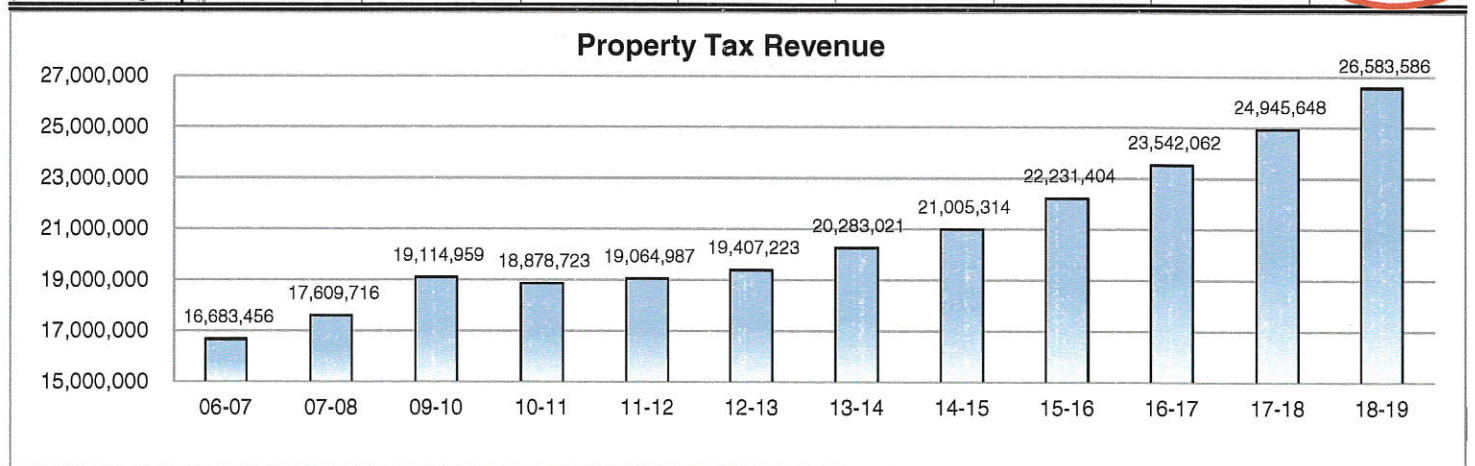
Site Allocations



Allocations are adjusted at CBEDS. Starting 12-13, Health Permits & Copier Leases are excluded. SIP and Site Allocations are combined.

Property Tax Revenue

	2011-12 actual	2012-13 actual	2013-14 actual	2014-15 actual	2015-16 actual	2016-17 actual	2017-18 actual	2018-19 estimate
July	122,225	-	-	-	-	-	-	-
Year-to-Date	122,225	-	-	-	-	-	-	-
August		-	-	-	-	-	-	-
Year-to-Date	122,225	-	-	-	-	-	-	-
September	186,941	31,323	73,572	68,361	75,436	49,319	56,920	81,929
Year-to-Date	309,167	31,323	73,572	68,361	75,436	49,319	56,920	81,929
October		94,193	-	-	768,510	792,168	818,005	-
Year-to-Date	309,167	125,516	73,572	68,361	843,946	841,486	874,925	81,929
November	87,757	779,423	759,221	48,234	49,334	42,682	46,407	943,522
Year-to-Date	396,924	904,939	832,793	116,595	893,280	884,168	921,332	1,025,451
December	10,298,015	10,054,597	10,552,240	11,957,966	11,634,319	12,688,993	13,648,659	13,591,740
Year-to-Date	10,694,939	10,959,537	11,385,033	12,074,561	12,527,599	13,573,161	14,569,991	14,617,191
percent change	-0.08%	2.47%	3.88%	6.06%	3.75%	8.35%	7.34%	0.32%
January	235,324	162,549	350,363	209,642	527,542	307,376	755,156	870,933
Year-to-Date	10,930,263	11,122,086	11,735,396	12,284,203	13,055,141	13,880,538	15,325,147	15,488,124
percent change	-0.77%	1.75%	5.51%	4.68%	6.28%	6.32%	10.41%	1.06%
February	445,020	492,852	512,416	532,513	555,779	601,451	1,459,505	1,683,268
Year-to-Date	11,375,283	11,614,938	12,247,812	12,816,716	13,610,920	14,481,989	16,784,652	17,171,392
percent change	-0.30%	2.11%	5.45%	4.64%	6.20%	6.40%	15.90%	2.30%
March	404,979	375,214	409,741	414,021	519,125	502,464	5,135	5,923
Year-to-Date	11,780,263	11,990,152	12,657,553	13,230,737	14,130,045	14,984,452	16,789,787	17,177,315
percent change	0.42%	1.78%	5.57%	4.53%	6.80%	6.05%	12.05%	2.31%
April	6,686,251	6,941,147	7,152,350	7,278,329	7,632,400	8,041,076	7,665,157	8,840,336
Year-to-Date	18,466,514	18,931,299	19,809,903	20,509,066	21,762,445	23,025,529	24,454,944	26,017,651
percent change	0.28%	2.52%	4.64%	3.53%	6.11%	5.80%	6.21%	6.39%
May	203,386	219,514	253,210	77,114	58,025	83,677	72,178	83,244
Year-to-Date	18,669,900	19,150,812	20,063,112	20,586,180	21,820,470	23,109,205	24,527,122	26,100,894
percent change	0.00%	2.58%	4.76%	2.61%	6.00%	5.91%	6.14%	6.42%
June	395,087	256,411	219,909	419,134	410,934	432,856	418,526	482,692
Year-to-Date	19,064,987	19,407,223	20,283,021	21,005,314	22,231,404	23,542,062	24,945,648	26,583,586
percent change	0.99%	1.80%	4.51%	3.56%	5.84%	5.90%	5.96%	6.57%
Total	19,064,987	19,407,223	20,283,021	21,005,314	22,231,404	23,542,062	24,945,648	26,583,586
Inc (Dec)	186,264	342,236	875,798	722,293	1,226,089	1,310,658	1,403,586	1,637,938
percent change	0.99%	1.80%	4.51%	3.56%	5.84%	5.90%	5.96%	6.57%



- ☐ Consent
☒ Information/Discussion
☐ Action/Discussion

SUBJECT: Future Agenda Items

DATE: April 4, 2019

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The Administration recommends that the Board review the list of future agenda items and direct Administration to add items to the list and/or schedule items for a particular agenda.

BACKGROUND:

Board Bylaw 9322 states in part that “Any member of the public or any Board member may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. The request [from a member of the public] must be submitted to the Superintendent or designee with supporting documents and information ...”

INFORMATION:

Board members have the opportunity at the end of Open Session in a Regular Board meeting to request that items be added to the list for a future meeting. Depending upon the timeliness of the item, it may also be assigned a particular meeting date.

The following is a list of future agenda items as of the April 4, 2019 Regular Board Meeting:

Affordable Housing Project Impacts to District- Property Tax (In progress)
Food Service program and presentation (May 2, 2019)
California School Board Association Board Self Evaluation Process (May 2019)
District Field Trips Review (June 2019)
Fund 40 Capital Improvements