School Counselor's FTE- Present vs Proposed Proposal: increase .40 FTE Z. Roach, increase .50 FTE to PGMS (New Position), redirect .20 FTE to PGMS S. Frudden, Total increase .90 FTE (4.5 days) \$132,720

Elementary- Present Status								
ADA	School	Counselor	#Days per week	FTE				
485	RD	Sonda Frudden	3.5	.70				
475	FG	Sonda Frudden	1.5	.30				
	FG	Zoe Roach	2	.40				
960			7	1.4				

641

Elementary- Proposed								
ADA	School	Counselor	#Days per week	FTE	Proposed Change to Site	Projected Cost		
485	RD	Sonda Frudden	4	* .80 (.20)	.10			
475	FG	Zoe Roach	4	.80	.10			
960				1.6	.20	\$29493		
	* S. Fruc	lden redirect .20 FTE t	o PGMS					

5 1.0

15

3.0

NO CHANGE

NO CHANGE

Middle School- Present Status					Middle School- Proposed						
ADA	School	Counselor	# Days per week	FTE	ADA	School	Counselor	#Days per week	FTE	Proposed Change to Site	Projected Cost
479	PGMS	Janie Lawrence	5	1.0	479	PGMS	Janie Lawrence	5	1.0		
						PGMS	Sonda Frudden	1	.20	.20	
						PGMS	New Position	2.5	.50	.50	
					479			8.5	1.7	.70	\$103227
	High Sc	hool & Community H	ligh- Present Status				High School a	Community High- F	1	1	
ADA	High Sc School	hool & Community H	ligh- Present Status #Days per week	FTE	ADA	School	High School &	1	1	Change) Proposed no	Projected
ADA 22	-	-		FTE .10		School	-	Community High- F	roposed (No	Change)	
	School	Counselor	#Days per week			School CHS	-	Community High- F	roposed (No	Change) Proposed no	Projected
22	School CHS PGHS	Counselor Michelle Cadigan Michelle Cadigan	#Days per week 5 4.5	.10 .90	ADA		Counselor	Community High- F #Days per week	Proposed (No	Change) Proposed no	Projected
22	School CHS	Counselor Michelle Cadigan	#Days per week	.10	ADA 22	СНЅ	Counselor Michelle Cadigan	& Community High- F #Days per week .5	roposed (No	Change) Proposed no	Projected

PGHS

641

15

3.0

Kristin Paris