

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
ANNUAL ORGANIZATIONAL MEETING AND REGULAR MEETING**

Trustees

*John Paff, President
Brian Swanson, Clerk
Cristy Dawson
Dr. Frank Rivera III
Carolyn Swanson
Gabriella Gaona, Student Representative*

DATE: Thursday, December 16, 2021

TIME: 5:00 p.m. Closed Session
6:30 p.m. Open Session

LOCATION: IN PERSON
Pacific Grove Unified School District Office
435 Hillcrest Avenue
Pacific Grove, CA 93950

VIRTUAL MEETING

Join Zoom Meeting

<https://pgusd.zoom.us/j/86951772341?pwd=VjBwejBrYytaNXFJWnNnb0xwQWZOQT09>

Meeting ID: 869 5177 2341

Passcode: 348241

One tap mobile +16699006833,86951772341#,*348241# US (San Jose)
+13462487799,86951772341#, *348241# US (Houston)

Dial by your location

+1 669 900 6833 US (San Jose)

+1 346 248 7799 US (Houston)

+1 253 215 8782 US (Tacoma)

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

Meeting ID: 869 5177 2341

Passcode: 348241

Find your local number: <https://pgusd.zoom.us/j/86951772341>

The Board of Education welcomes you to its meetings, which are regularly scheduled for the first and third Thursdays of the month. Regular Board Meetings shall be adjourned by 10:00 pm, unless extended to a specific time determined by a majority of the Board. This meeting may be extended no more than once and may be adjourned to a later date. Individuals who require special accommodation, including but not limited to an American Sign Language interpreter, accessible seating or documentation in accessible formats, should contact the Superintendent at least two days before the meeting date.

Any writings or documents that are public records and are provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in the District Office located at 435 Hillcrest Avenue, Pacific Grove during normal business hours.

AGENDA AND ORDER OF BUSINESS

I. OPENING BUSINESS

A. Call to Order

B. Roll Call

C. Adoption of Agenda

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

II. CLOSED SESSION

A. Identify Closed Session Topics

The Board of Education will meet in Closed Session to consider matters appropriate for Closed Session in accordance with Education and Government Code.

1. Negotiations - Collective Bargaining Session planning and preparation with the PGTA for 2021-22 [Government Code § 3549.1 (d)] Executive session between the public school employer and its designated representatives, Buck Roggeman, Song Chin-Bendib and Ralph Gómez Porras, for the purpose of giving direction and updates.
2. Negotiations - Collective Bargaining Session planning and preparation with the CSEA for 2021-22 [Government Code § 3549.1 (d)] Executive session between the public school employer and its designated representatives, Billie Mankey, Song Chin-Bendib and Ralph Gómez Porras for the purpose of giving direction and updates.
3. Public Employee Discipline/Dismissal/Release/Complaint [Government Code § 54957]

III. RECONVENE IN OPEN SESSION

A. Report action taken in Closed Session:

1. Negotiations - Collective Bargaining Session planning and preparation with the PGTA for 2021-22 [Government Code § 3549.1 (d)]
2. Negotiations - Collective Bargaining Session planning and preparation with the CSEA for 2021-22 [Government Code § 3549.1 (d)]
3. Public Employee Discipline/Dismissal/Release/Complaint [Government Code § 54957]

B. Pledge of Allegiance

IV. ANNUAL ORGANIZATIONAL MEETING

As required by Education Code Section 35143

A. Election of President to Serve for One-Year Period

(Note: nominations do not need a "second.")

Public comment:

B. Election of Vice-President/Clerk to Serve for One-Year Period

(Note: nominations do not need a "second.")

Public comment:

C. Determination of Dates, Time and Location of Regular Meetings

Recommendation: (Ralph Gómez Porras, Superintendent) It is recommended that the Board of Education set the 1st and 3rd Thursdays of each month as Regular Board meetings. Meetings will be held at 6:30 p.m. at District Office Board Room, or another District school site.

Public comment:

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

D. Adoption of Resolution No. 1081 Designating Authorized Agents to Sign School Orders

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Recommendation: (Ralph Gómez Porras, Superintendent; Song Chin-Bendib, Assistant Superintendent) The Administration recommends that the Board of Education adopt Resolution No. 1081 designating authorized agents to sign school orders.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

E. Designation of Committee Representatives

Monterey County School Board Executive Committee Liaison_____

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

V. COMMUNICATIONS

A. Written Communication

B. Board Member Comments

C. Superintendent Report

D. PGUSD Staff Comments (Non Agenda Items)

VI. INDIVIDUALS DESIRING TO ADDRESS THE BOARD

Public comment on any item of interest to the public that is within the Board's jurisdiction will be heard. The Board may limit comments to no more than three (3) minutes for each agenda or non-agenda item; a total time for public input on each item is 20 minutes, pursuant to Board Policy 9323. Public comment will also be allowed on each specific action item prior to Board action thereon. This meeting of the Board of Education is a business meeting of the Board, conducted in public. Please note that the Brown Act limits the Board's ability to respond to public comment. The Board may choose to direct items to the Administration for action or place an item on a future agenda.

VII. CONSENT AGENDA

*Items listed under the Consent Agenda are considered to be routine and/or may have been discussed at a previous Board meeting. **There is no discussion of these items prior to the Board vote unless a member of the Board requests specific items be discussed and/or removed from the Consent Agenda.** Each item on the Consent Agenda approved by the Board of Trustees shall be deemed to have been considered in full and adopted as recommended.*

- A. Minutes of November 18, 2021 Board Meeting 13
Recommendation: (Ralph Gómez Porras, Superintendent) Approval of minutes as presented.
- B. Minutes of December 13, 2021 Special Board Meeting
Recommendation: (Ralph Gómez Porras, Superintendent) Approval of minutes as presented.
Minutes will be available at the meeting.
- C. Minutes of December 15, 2021 Special Board Meeting
Recommendation: (Ralph Gómez Porras, Superintendent) Approval of minutes as presented.
Minutes will be available at the meeting.
- D. Certificated Assignment Order #9 21
Recommendation: (Billie Mankey, Director II of Human Resources) The Administration recommends adoption of Certificated Assignment Order #9.
- E. Classified Assignment Order #9 24
Recommendation: (Billie Mankey, Director II of Human Resources) The Administration recommends adoption of Classified Assignment Order #9.
- F. Acceptance of Donations 26
Recommendation: (Song Chin-Bendib, Assistant Superintendent) The Administration Recommends that the Board approve acceptance of the donations referenced below.
- G. Out of County or Overnight Activities 28
Recommendation: (Song Chin-Bendib, Assistant Superintendent) The Administration recommends that the Board approve or receive the request as presented.
- H. Cash Receipts Report No. 4 33
Recommendation: (Song Chin-Bendib, Assistant Superintendent) As Assistant Superintendent for Business Services, I have reviewed the receipt and deposit of the identified Cash Receipts for consistency with District policies and procedures and certify that the actions have been appropriately conducted. I recommend Board approval of the Cash Receipts.

- I. Revolving Cash Report No. 1 36
 Recommendation: (Song Chin-Bendib, Assistant Superintendent) As Assistant Superintendent for Business Services, I have reviewed the Revolving Cash payments for consistency with District budget policy and accounting practices and certify their consistency and recommend approval of the payments by the Board.
- J. Quarterly Report on Williams Uniform Complaints 38
 Recommendation: (Ralph Gómez Porras, Superintendent) The District Administration recommends that the Board review and approve the information in this quarterly report, per Ed. Code. 35186 (d).
- K. Ratification of Agreement to Participate in the California Department of Public Health (CDPH) Pooled Testing 40
 Recommendation: (Song Chin-Bendib, Assistant Superintendent) The District Administration recommends that the Board ratify the agreement to participate in the California Department of Public Health (CDPH) Pooled Testing.
- L. Contract for Services with Fernando Sanchez dba Sanchez Landscaping 44
 Recommendation: (Lito Garcia, Pacific Grove High School Principal) The District Administration recommends the Board review and approve the contract for services with Fernando Sanchez dba Sanchez Landscaping at Pacific Grove High School.
- M. T-Mobile for Education: COVID-19 Agreement (Hotspot)- Updated 47
 Recommendation: (Matthew Binder, Director of Educational Technology) The Administration recommends that the Board review and approve the updated contract for services with T-Mobile for Education COVID-19 Agreement (Hotspot) for \$14,400.
- N. Contract for Services with iHeart Radio 54
 Recommendation: (Barbara Martinez, Pacific Grove Adult Education Principal) The District Administration recommends the Board review and approve the contract for services with Pacific Grove Adult Education (PGAE) and iHeart Radio to expand PGAE media coverage in order to increase enrollment in our English as a Second Language, High School Diploma/High School Equivalency, Parent Education and Career Pathway programs.
- O. Pacific Grove High School Course Catalog for the 2022-23 School Year 58
 Recommendation: (Lito Garcia, Pacific Grove High School Principal) The District Administration recommends the Board review and approves the 2022-2023 course catalog for Pacific Grove High.
- P. Ratification of Contract for Services with Monterey DJ 111
 Recommendation: (Sean Roach, Pacific Grove Middle School Principal) The District Administration recommends the Board review and ratify the contract for services with Monterey DJ at Pacific Grove Middle School to play music for the Pacific Grove Middle School Fall Ball.
- Q. Ratification-Parent Mileage Reimbursement 114
 Recommendation: (Clare Davies, Director of Student Services) The District Administration recommends the Board review and approve the ratification of paying mileage reimbursement to parents of students placed in out of district non public schools as per IEP team decisions.
- R. Contract for Services with Mary Lee Sunseri at Pacific Grove Adult School 115
 Recommendation: (Barbara Martinez, Pacific Grove Adult School Principal) The District Administration recommends the Board review and approve the contract for services with MaryLee Sunseri to provide Parent Enrichment classes at Pacific Grove Adult School for the Winter Session.

- S. Contract for Services to Conklin Bros for District Office Hallway Carpeting 118
 Recommendation: (Matt Kelly, Director of Facilities and Transportation) The District Administration recommends the Board review and approve contract for services with Conklin Bros for District Office hallway carpeting.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

VIII. PUBLIC HEARING I/ ACTION/DICUSSION ITEM A

- A. Public Hearing of California School Employees Association Sunshine List for 2021-22 127
 Recommendation: (Ralph Gómez Porras, Superintendent) The District Administration recommends that the Board hold a public hearing for the sunshine topics for the 2021-22 California School Employees Association (CSEA) negotiations.

Open Public Hearing _____ Close Public Hearing _____

- A. Approval of California School Employees Association Sunshine List, 2021-22 130
 Recommendation: (Ralph Gómez Porras, Superintendent) The District Administration recommends that the Board review and approve the sunshine topics for the 2021-22 California School Employees Association (CSEA) negotiations.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

IX. PUBLIC HEARING II/ ACTION/DICUSSION ITEM B

- B. Public Hearing of Pacific Grove Unified School District Classified Negotiations Sunshine Topics for 2021-22 133
 Recommendation: (Billie Mankey, Director II of Human Resources) The Administration recommends that the Board hold a public hearing of the Pacific Grove Unified School District/California School Employees Association sunshine topics for 2021-22.

Open Public Hearing _____ Close Public Hearing _____

- B. Approval of Pacific Grove Unified School District Classified Negotiations Sunshine Topics for 2021-22 135
 The Administration recommends that the Board review and approve the Pacific Grove Unified School District/California School Employees Association sunshine topics for 2021-22.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

X. ACTION/DISCUSSION

- C. District Update on Response to COVID-19 137
Recommendation: (Ralph Gómez Porras, Superintendent) The District Administration will update the Board, staff and community on current District response and protocols to COVID-19.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

- D. Educator Effectiveness Block Grant Plan 2021-2026 138
Recommendation: (Ani Silva, Director of Curriculum and Special Projects; Dr. Larry Haggquist, Teacher On Special Assignment) The District Administration recommends the Board review and approve the Educator Effectiveness Block Grant 2021-2026.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

- E. Approval of the 2021-2022 First Interim Report 150
Recommendation: (Song Chin-Bendib, Assistant Superintendent) The Administration recommends that the Board approve the 2021-22 First Interim Report.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

- F. Approval of Resolution #1080 Authorizing State Preschool Contract 293
Recommendation: (Song Chin-Bendib, Assistant Superintendent) The District Administration recommends that the Board approve Resolution #1080 which will allow the District to continue to offer the State Preschool Program for the 2022-2023 school year, subject to ongoing review to verify that program expenses are within the amount as approved by the board.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

- G. Contract for Services to Anixter Inc (a WESCO Company) for Districtwide Re-Key and Leverset Replacement 295
Recommendation: (Matt Kelly, Director of Facilities and Transportation) The District Administration recommends the Board review and approve the contract for services to Anixter Inc for Districtwide Re-Key and Leverset Replacement.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

- H. Contract for Services to Park Planet for Pacific Grove High School Baseball Bleachers 303
Recommendation: (Matt Kelly, Director of Facilities and Transportation) The District Administration recommends the Board review and approve the contract for services to Park Planet for the installation of bleachers at Pacific Grove High School baseball field.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

- I. Project Development Agreement with ENGIE for Solar Assessment and Recommendations 326
Recommendation: (Matt Kelly, Director of Facilities and Transportation) The District Administration recommends the Board review and approve the Project Development Agreement with ENGIE for solar assessment and recommendations.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

- J. Contract for Services with Pedroso Consulting 337
Recommendation: (Barbara Martinez, Pacific Grove Adult Education Principal) to conduct the Monterrey Adult Education Consortium (MPAEC) Three Year Plan Community Needs Assessment and Survey.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

- K. New Job Description, Robotics Coach 346
Recommendation: (Billie Mankey, Director II of Human Resources; Lito Garcia, Pacific Grove High School Principal) The District Administration recommends the Board review and approve the new job description for Robotics Coach.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

- L. New Job Description, Licensed Mental Health Therapist 349
Recommendation: (Billie Mankey, Director II of Human Resources; Clare Davies, Director of Student Services) The District Administration recommends the Board review and approve the job description for the Licensed Mental Health Therapist.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

M. Revised Job Description for Information Technology Technician 353
Recommendation: (Billie Mankey, Director II of Human Resources; Matthew Binder, Director Educational Technology) The District Administration recommends the Board review and approve the proposed Information Technology Technician position updates and provide direction and/or recommendations.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

N. Updates To Board Policy 0410 Nondiscrimination In District Programs And Activities And Board Policy and Regulation 4030 Non Discrimination In Employment 356
Recommendation: (Ralph Gómez Porras, Superintendent) The District Administration recommends the Board review and approve updates to Board Policy 0410 Nondiscrimination in District Programs and Activities, updates to Board Policy 4030 and new Regulation 4030 Non Discrimination In Employment.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

O. Board Discussion of AB 361 379
Recommendation: (Ralph Gómez Porras, Superintendent) The District Administration recommends the Board discuss AB361 and provide direction to the staff.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

P. Board Calendar/Future Meetings 380
Recommendation: (Ralph Gómez Porras, Superintendent) The Administration recommends that the Board review and possibly modify meeting dates on the attached calendar and determine, given information from the Administration, whether additional Board dates or modifications need to be established.

Move: _____ Second: _____ Roll Call Vote: _____

Trustees: Paff ___ B. Swanson ___ Dawson___ Rivera ___ C. Swanson ___

XI. INFORMATION/DISCUSSION

A. Review of Sample Board Agenda Formats – Options for Public Comment 383
Recommendation: (Ralph Gómez Porras, Superintendent) The District Administration recommends that the Board review and discuss the options for placement of public comment on the Board Agenda. The Board may then provide direction to District Administration to make any requested changes to the desired model and present the selected version for action at a future board meeting.

Board Direction: _____

- B. Review of Legal Fees for July through October, 2021 392
Recommendation: (Song Chin-Bendib, Assistant Superintendent) The District Administration recommends that the Board review legal fees expended from July 1, 2021 through October 31, 2021.

Board Direction: _____

- C. Future Agenda Items 394
Recommendation: (Ralph Gómez Porras, Superintendent) The Administration recommends that the Board review the list of future agenda items and direct Administration to add items to the list and/or schedule items for a particular agenda.

- Added June 17, 2021: A Board member requested parent orientation to the Board meetings (currently working with CSBA to arrange for this, as of October 5, 2021)
- Added October 21, 2021: A Board member requested creating policy regarding virtual meetings, including site councils, parent/teacher conferences and other meetings
- Added November 18, 2021: A Board member requested a review of the drop schedule (Policy)
- Added November 18, 2021: A Board member requested a review of the health requirement status of health class
- Added November 18, 2021: A Board member requested a Board committee CSBA workshop
- Added November 18, 2021: A Board member requested a Board advocacy committee
- Added November 18, 2021: A Board member requested a Diversity equity committee
- Added November 18, 2021: A Board member requested an update regarding Monterey Peninsula College collaboration

Board Direction: _____

XII. ADJOURNMENT

Next regular Board meeting: January 20, 2022

- | | |
|---|---|
| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Adoption of Resolution No. 1081 Designating Authorized Agents to Sign School Orders

DATE: December 16, 2021

PERSON RESPONSIBLE: Ralph Gómez Porras, Superintendent;
Song Chin-Bendib, Assistant Superintendent

RECOMMENDATION:

The Administration recommends that the Board of Education adopt Resolution No. 1075 designating authorized agents to sign school orders.

BACKGROUND:

Each year, the Board must authorize the signatures needed to sign orders and draw on funds in the name of the District.

INFORMATION:

The attached Resolution will authorize Superintendent Ralph Gomez Porras, Assistant Superintendent Song Chin Bendib, and Director of Human Resources Billie Mankey to be empowered to sign all orders in the name of the District and to draw on funds of the District. The approval will enable the District to continue its normal business functions. The requested authority is noted in the job descriptions of the Superintendent and the Assistant Superintendent.

FISCAL IMPACT:

None.

PACIFIC GROVE UNIFIED SCHOOL DISTRICT

RESOLUTION No. 1081

Resolution Designating Authorized Agent to Sign School Orders

The Board of Education of the Pacific Grove Unified School District, Monterey County
ON MOTION of member, _____, seconded by member _____, effective December 16, 2021.

IT IS RESOLVED AND ORDERED by the Governing Board that, pursuant to
provisions of Education Code Section 42632,

Ralph Gómez Porras, Superintendent, Song Chin-Bendib, Assistant Superintendent, and
Billie Mankey, Director of Human Resources, be authorized and are hereby empowered to sign any and
all orders in the name of said District, drawn on the funds of said District.

IT IS FURTHER RESOLVED that these motions shall stand and that all additions and
deletions shall be submitted in writing to the County Office of Education.

PASSED AND ADOPTED by the Board of Education of the Pacific Grove Unified
School District this 16th day of December 2021 by the following vote:

AYES:

NOES:

ABSENT:

I, Ralph Gómez Porras, Secretary of the Governing Board, do hereby certify that the
foregoing is a full, true, and correct copy of Resolution No. 1081 duly passed and adopted by said Board
at a regularly called and conducted meeting held on said date.

Ralph Gómez Porras, Secretary of the Governing Board

Signatures of authorized persons:

Ralph Gómez Porras, Superintendent

Song Chin-Bendib, Assistant Superintendent

Billie Mankey, Director of Human Resources

PACIFIC GROVE UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION
Minutes of Regular Meeting of November 18, 2021 – District Office/Virtual

I. OPENED BUSINESS

- A. Called to Order 5:01 p.m.

- B. Roll Call

	President:	Trustee Paff
	Clerk:	Trustee Brian Swanson
	Trustees Present:	Trustee Dawson
		Trustee Rivera
	Virtual:	Trustee Carolyn Swanson
Administration Present:		Superintendent Porras
		Asst. Superintendent Chin-Bendib
	Board Recorder:	Mandi Ackerman
Student Board Member:		Gabriella Gaona

C. Adopted Agenda

Changes to the agenda include:

Correction to Consent Item A- Minutes of the Regular Meeting of October 28, 2021
 Trustee Dawson was NOT absent.

Correction to Consent Item C- Minutes of the Special Meeting of November 2, 2021
 The Board conducted roll call at the start of the meeting. This meeting did not require roll call.

Correction to Consent Item E- Classified Assignment Order
Edwin Morticorena should read effective January 2022, not January 2021.

Information Discussion Item A- PGHS Course Catalog 22-23
 Agenda says the Board will review and approve this item. This is an information item only the Board is to review and provide direction to Administration. Action will take place at the next Board meeting on December 16.

Three items have been revised and were shared with the Board and posted on the District website:
 Action Discussion Item B Revised Equity Plan and Contract for Services with Praxis- the fiscal impact portion was corrected with cost and funding sources updated in an itemized fashion.

Consent Item G Revised Out of County or Overnight Activity- now includes December 4 PGHS Wrestling Team Tournament in Half Moon Bay.

Information Discussion Item C Revised Review of Special Education Contracts- the original documents had an incorrect/flawed formula. The total under the column "Original Contract" has been corrected. The correct total of contracts should be **\$233,307**

MOTION Dawson/Brian Swanson to adopt agenda as amended.

Public comment: none

Motion CARRIED by roll call vote 5 – 0

II. CLOSED SESSION

A. Identified Closed Session Topics

1. Consideration of Student Discipline (1 Case: Student # 012122) (Education Code Section 48915)
2. Public Employee Discipline/Dismissal/Release/Complaint [Government Code § 54957]
3. Conference with Legal Counsel Regarding Anticipated Litigation
Initiation of litigation pursuant to subdivision (d)(4) of Government Code section 54956.9 (1 case)
4. Negotiations - Collective Bargaining Session planning and preparation with the PGTA for 2021-22 [Government Code § 3549.1 (d)] Executive session between the public school employer and its designated representatives, Buck Roggeman, Song Chin-Bendib and Ralph Gómez Porras, for the purpose of giving direction and updates.
5. Negotiations - Collective Bargaining Session planning and preparation with the CSEA for 2021-22 [Government Code § 3549.1 (d)] Executive session between the public school employer and its designated representatives, Billie Mankey, Song Chin-Bendib and Ralph Gómez Porras for the purpose of giving direction and updates.

B. Public comment on Closed Session Topics

None.

C. Adjourned to Closed Session 5:05 p.m.

III. RECONVENED IN OPEN SESSION 6:45 p.m.

A. Reported action taken in Closed Session:

1. Consideration of Student Discipline (1 Case: Student # 012122) (Education Code Section 48915)

The Board voted 5 – 0 to Expel Student Case #012122 for violation of: Education Code sections § 48900 (c), (d), (k).

As recommended by Education Code 48915, the student shall be expelled as a student of Pacific Grove Unified School District beginning Monday, November 1, 2021 through November 1, 2022, as per Board action. Depending on academic status, the student may apply for readmission to this district on or after November 1, 2022 for admittance in the fall semester 2022-23.

The student is referred to the following educational program(s) for the period of the expulsion: Monterey County Office of Education programs or other accredited program designed to accept students expelled for these violations.

2. Public Employee Discipline/Dismissal/Release/Complaint [Government Code § 54957]

The Board discussed two cases.

3. Conference with Legal Counsel Regarding Anticipated Litigation
Initiation of litigation pursuant to subdivision (d)(4) of Government Code section
54956.9 (1 case)

The Board discussed this item.

4. Negotiations - Collective Bargaining Session planning and preparation with the PGTA
for 2021-22 [Government Code § 3549.1 (d)]

The Board discussed this item.

5. Negotiations - Collective Bargaining Session planning and preparation with the CSEA
for 2021-22 [Government Code § 3549.1 (d)]

The Board discussed this item.

B. Pledge of Allegiance

Led By: Trustee Paff

IV. COMMUNICATIONS

A. Written Communication

The Board received communication regarding: high school response to students; requests for a review of a prior investigation; communication from a teacher thanking District Nurse Katrina Powely; concerns regarding a Facebook posting; concerns regarding COVID testing; information regarding vaccine policy; support for teacher Barbara Priest; theater; current teacher concerns; Board meeting Town Hall; personnel matter; equity initiative; media requests; vaccine clinics; vaccine mandates; sexual harassment.

B. Board Member Comments

Trustee Rivera attended the homecoming football game; enjoyed the PTA Mix and Mingle event; attended the vaccination clinic at Forest Grove Elementary School.

Trustee Dawson said it is great the students can be vaccinated, return to normalcy, great to see the teachers tonight.

Trustee Carolyn Swanson acknowledged Veterans' Day and Diwali, said the Forest Grove Elementary School vaccination clinic is a turning point, excited to see the evolution of COVID mitigations, asked if the District is planning a vaccination clinic at Robert Down Elementary school, asked the Board to consider changing the process of selecting the Board President and Clerk, recommended the Board rotate.

C. Superintendent Report

Superintendent Porras attended the PTA Mix and Mingle event, acknowledged the work and commitment of Craig Bell, noting he is fundamental to improving the schools and facilities; visited the school sites.

Superintendent Porras shared a story from a Latino mother about her son's experience at school with one of the custodians who is able to speak Spanish with the student, and thanked the custodians, classified staff and teachers.

D. PGUSD Staff Comments (Non Agenda Items)

The following teachers shared comments from a recent PGTA unit survey, requested that the Board acknowledge the hard work of teachers through a competitive increase in salary, over cost of living, and that addresses increases in health benefits costs:

Karinne Gordon

Erica Chavez

Anne Hober

Cristina Luciano

Katie Kreeger

Nicole Bullich

Shannon McCarty

Kari Serpa

Jacqueline Perkins

Counselor Sonda Frudden acknowledged and thanked Payroll Specialist Marie Faile for her work, said she is an amazing employee, and said she hopes the District does not continue to lose good people.

Director of Human Resources Billie Mankey noted Mark Mahaney is retiring from the District, and thanked Mahaney for his years of service.

Forest Grove Elementary School Principal Buck Roggeman thanked Monterey Fire for the vaccination clinic.

Trustee Paff acknowledged the teachers, and said the Board hears them and thanked them for their efforts.

V. INDIVIDUALS DESIRING TO ADDRESS THE BOARD

None.

VI. CONSENT AGENDA

- A. Minutes of October 28, 2021 Board Meeting
- B. Minutes of November 1, 2021 Special Board Meeting
- C. Minutes of November 2, 2021 Special Board Meeting
- D. Certificated Assignment Order #8
- E. Classified Assignment Order #8
- F. Acceptance of Donations
- G. Out of County or Overnight Activities
- H. Warrant Schedule No. 637
- I. Acceptance of Quarterly Treasurer’s Report
- J. Change Order 1 with McDonnell Roofing, Inc. for Pacific Grove High School K and L Wing Dry Rot Repairs
- K. E-Waste Pacific Grove Unified School District Equipment
- L. Contract for Services with Community Human Services at Pacific Grove Middle School

A Trustee requested to pull item L. Moved to Action/Discussion Item A.

MOTION Dawson/Rivera to approve consent agenda A-K.

Public comment: none

Motion CARRIED by roll call vote 5 – 0

VII. ACTION/DISCUSSION

- A. Contract for Services with Community Human Services at Pacific Grove Middle School

A Trustee asked questions regarding student safety.

MOTION Carolyn Swanson/Dawson to approve the contract for services with Community Human Services at Pacific Grove Middle School.

Public comment: none

Motion CARRIED by roll call vote 5 – 0

- B. District Update on Response to COVID-19

Superintendent Porras acknowledged District Nurse Katrina Powley, thanked everyone involved in the recent vaccine clinic at Forest Grove Elementary School, noted the positive feedback from families; thanked the Monterey Fire Department for the clinic and upcoming clinic; provided an update on pooled testing including note pooled testing will rotate classes, and consent forms are available for parents; COVID website is being updated regularly; parents do need to sign a consent form for testing if they so choose.

No action taken

C. Equity Plan and Contract for Services with Praxis

Superintendent Porras introduced Praxis.

Dr. Roberto Nunez and Dr. Peter Flores presented information to the Board regarding cultural proficiency. The Board discussed this item and asked questions.

Public comment:

Forest Grove Elementary School Principal Buck Roggeman said he recently met the Capistrano District Principal and she said this program is making a great change in their district, heavy recommendation. Principal Roggeman acknowledged his staff, noting Forest Grove Elementary School is ready to dive in to this necessary component.

Beth Shammas said there is a lot of fan fair and asked what this item is, said there are no real examples of results, asked what they actually do, asked how they will communicate to the community, said it is important to communicate what they are trying to achieve.

MOTION Paff/Dawson to approve the equity plan and contract for services with Praxis.

Motion CARRIED by roll call vote 5 – 0

The Board took a break from 8:30-8:37 p.m.

D. Contract for Services with Steele Tape Construction for Pacific Grove High School Planter Bed Improvements

Director of Facilities and Transportation Matt Kelly presented information to the Board.

MOTION Dawson/Rivera to approve the contract for services with Steele Tape Construction for Pacific Grove High School planter bed improvements.

Public comment: none

Motion CARRIED by roll call vote 5 – 0

E. Agreement with MetLife Legal Plans, Inc.

MOTION Rivera/Dawson to approve the agreement with MetLife Legal Plans, Inc.

Public comment: none

Motion CARRIED by roll call vote 5 – 0

F. Board Calendar/Future Meetings

The Board added a Special Board Meeting on Monday, December 13, 2021 at 6:00 p.m. to hold a public hearing regarding the Educators Effectiveness Block Grant.

MOTION Brian Swanson/Rivera to approve the Board meeting calendar, as amended.

Public comment: none

Motion CARRIED by roll call vote 5 – 0

VIII. INFORMATION/DISCUSSION

A. Pacific Grove High School Course Bulletin for the 2022-23 School Year

Pacific Grove High School Principal Lito Garcia presented information to the Board. The Board discussed this item, including Dual Enrollment.

Public comment:

Director of Facilities and Transportation Matt Kelly spoke about his daughter's experience with dual enrollment and noted she is on track to have her Associates degree by June, said it is not for everyone but an incredible experience. Also noted there are transportation needs to get students from the high school to Monterey Peninsula College.

Pacific Grove High School Assistant Principal Shane Steinback spoke about dual enrollment, encouraged the public to attend Monterey Peninsula College Board meetings to encourage more dual enrollment opportunities.

This item will return to the December 16, 2021 for Board action.

B. Measure D Update

Director of Facilities and Transportation Matt Kelly presented information to the Board.

Public comment:

Beth Shammass expressed concerns regarding the baseball donation of \$10,000 for cages, asked why the funds were not included in facilities updates.

Pacific Grove Adult Education Principal Barbara Martinez spoke about Adult Education funding and early childhood centers.

C. Review of Special Education Contracts

Director of Student Services Clare Davies presented information to the Board.

MOTION Paff/Brian Swanson to extend the meeting until 10:05 p.m.

Public comment: none

Motion CARRIED by roll call vote 5 – 0

D. Future Agenda Items

- Added: drop schedule
- Added: health requirement status of health class
- Added: Board committee CSBA workshop
- Added: Board advocacy committee
- Added: Diversity equity committee
- Added: MPC collaboration
- Removed: Return of affordable housing at a later date when more information becomes available (Fall 2021)
- Removed: A Board member requested Board orientation
- Removed: The Board will receive sample agenda formats to consider a potential change in current meeting protocols
- Removed: Media relations/general correspondence/public comment
- Removed: A Board member requested a resource tab on the District website for potential Board members

IX. ADJOURNED

10:05 p.m.

Approved and submitted:

Dr. Ralph Gómez Porras
Secretary to the Board

- | | |
|---|---|
| <input checked="" type="checkbox"/> Student Learning and Achievement | <input checked="" type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Certificated Assignment Order #9

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Billie Mankey, Director II, Human Resources

Page 1 of 3

RECOMMENDATION:

The District Administration recommends the Board review and approve the Certificated Assignment Order #9

BACKGROUND:

Under Board Policies #4200 and #4211, the Human Resource Office is directed by the Superintendent and the Board of Education to employ the most highly qualified person available for each position. Recruitment and selection procedures include dissemination of vacancy announcements to newspapers, trade journals, the internet through the Pacific Grove Unified School District website, Monterey County Office of Education website and other recruitment websites in California. The recommendation to hire a selected candidate is made after weighing the information obtained by the complete application package, the interview process, and confidential reference checks. No inquiry is made with regard to the age, sex, race, color, religion, national origin, disability or sexual orientation.

INFORMATION:

Persons listed in the Certificated Assignment Order are being recommended to the Board of Education for employment in the District. No individual is recommended to the Board of Education for employment prior to receipt of the criminal background summary.

FISCAL IMPACT:

Funding has been approved and allocated for these items.

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
 CERTIFICATED PERSONNEL ASSIGNMENT ORDER NO. 9
 December 16, 2021**

TEMPORARY NEW HIRE:

Marissa Decker, PGHS Social Science Teacher, temporary, full-time, Column III, Step 1, effective November 17, 2021 through May 31, 2022 (replaces TOSA Kimberly Shurtz)

ADDITIONAL ASSIGNMENT:

Jordan Gasperson, PGHS Athletic Director Stipend (\$6,194.00), prorated at 50% \$3,088 effective December 16, 2021

2021 MOVING DAYS, in accordance with the PGTA Bargaining Agreement

Jo Lynne Costales, 3 days chosen as time off

Darcy Tuinenga, 3 days chosen as time off

2021-2022 PGHS Stipend			
Employee	Assignment	Funding	Amount
Tatum Madrid	Dance Unit Facilitator for PE classes	Site Funds	\$800
2021-2022 PGMS Coaching Stipends			
Greg Enterline	6 th Grade Girls' Basketball	GF Athletics	\$1,243.00
Richard Llantero	7 th Grade Girls' Basketball	GF Athletics	\$1,336.00
Richard Llantero	8 th Grade Girls' Basketball	GF Athletics	\$1,336.00
Ricky Roland/Ray Lake	6 th Grade Boys' Basketball	GF Athletics	\$1,156.00
Metin Serttunc	7 th Grade Boys' Basketball	GF Athletics	\$1,156.00
Sean Carr	8 th Grade Girls' Basketball	GF Athletics	\$1,243.00
2021-22 PGMS Lunch Club, temporary, 1 hour/day, paid per time sheet at \$16.52/hour, effective 2021-22 school year			
Greg Enterline	Lunch Club- Garden Club	Restricted Donations	
Greg Enterline	Lunch Club- Dungeons & Dragons	Restricted Donations	
Chris Avedissian	Lunch Club- Card Games	Restricted Donations	
Moira Mahr	Lunch Club- Children 2 Children	Restricted Donations	
Susan Gaul	Lunch Club- Horror Film	Restricted Donations	
Barbara Priest	Lunch Club- Music	Restricted Donations	
Valerie Hooper	Lunch Club- Math Club	Restricted Donations	
Cheri Diehl	Lunch Club- LGBTQ Club	Restricted Donations	
Chip Dorey	Lunch Club- Bike Club	Restricted - Donations	
Dennis Rosen	Lunch Club- Pokemon Club	Restricted - Donations	

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
CERTIFICATED PERSONNEL ASSIGNMENT ORDER NO. 9
December 16, 2021**

Page 3 of 3

SALARY SCHEDULE COLUMN ADVANCEMENT *based on receipt and posting of official transcripts:*

Danielle Condit, column advance from V to VI, effective July 1, 2021

SUBSTITUTES:

Shannon Bertilacci

Evelyn Briones

Michelle Menczkowski

- Student Learning and Achievement
- Health and Safety of Students and Schools
- Credibility and Communication
- Fiscal Solvency, Accountability and Integrity

- Consent
- Action/Discussion
- Information/Discussion
- Public Hearing

SUBJECT: Classified Assignment Order #9

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Billie Mankey, Director II, Human Resources

Page 1 of 2

RECOMMENDATION:

The District Administration recommends the Board review and approve the Classified Assignment Order #9

BACKGROUND:

Under Board Policies #4200 and #4211, the Human Resource Office is directed by the Superintendent and the Board of Education to employ the most highly qualified person available for each position. Recruitment and selection procedures include dissemination of vacancy announcements to newspapers, trade journals, the internet through the Pacific Grove Unified School District website, Monterey County Office of Education website and other recruitment websites in California. The recommendation to hire a selected candidate is made after weighing the information obtained by the complete application package, the interview process, and confidential reference checks. No inquiry is made with regard to the age, sex, race, color, religion, national origin, disability or sexual orientation.

INFORMATION:

Persons listed in the Classified Assignment Order are being recommended to the Board of Education for employment in the District. No individual is recommended to the Board of Education for employment prior to receipt of the criminal background summary.

FISCAL IMPACT:

Funding has been approved and allocated for these items.

PACIFIC GROVE UNIFIED SCHOOL DISTRICT CLASSIFIED PERSONNEL ASSIGNMENT ORDER NO. 9 December 16, 2021
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Page 2 of 2

NEW HIRE:

Adisa Vaughn, PGHS, Custodian I, full time, Range 35, Step C, 8 hours per week, 12 month work calendar, effective November 15, 2021 (replaces Oscar De La Cruz)

Bree Nehring, PGAS, Clerk III, part-time, Range 33, Step C, 4 hours/day, 5 days/week, 11.5 month work calendar, effective November 15, 2021 (replaces retiree Marion Heebink)

Genevieve O'Brien, FGE, Paraeducator, part-time, Range 37, Step D, 6.5 hours/day, 5 days/week, 180 day work calendar, effective November 29, 2021 (replaces Abel Mandujano)

Manuel Malagon, RDE, Computer Lab Technician II, full-time, 8 hours/day, Range 33, Step C, 10 month work calendar, effective December 13, 2021 (replaces Daniel Schwartz)

Trinidad Maturino, PGAS, IT Technician, part-time, 4 hours/day, Range 35, Step C, 11.5 month work calendar, effective November 8, 2021 (replaces Morgan Bailey)

TEMPORARY ADDITIONAL ASSIGNMENT:

2021-22 Instructional Assistants, FGE, for Afterschool Intervention, temporary, 1 hour/day, 4 days per week, paid per timesheet at the employee current hourly rate, ending May 26, 2022. Amy Killett, Michelle Mitchell, and Maria Sicairos (ELO Funding)

SUBSTITUTE:

Daniel Caballero, Custodial

Ciro DeLaGarza, Custodial

Michael Logan, Crossing Guard

Ahmad Masn

Anthony Techaira, Custodial

Amanda Geurts, OT, \$82/hour, not to exceed 28 days

RESIGNATION:

Jeanie DeTomaso, PGAS, Instructional Assistant, resigns effective December 3, 2021

- | | |
|---|---|
| <input type="checkbox"/> Student Learning and Achievement | <input checked="" type="checkbox"/> Consent |
| <input type="checkbox"/> Health and Safety of Students and Schools | <input type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Acceptance of Donations

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Song Chin-Bendib, Assistant Superintendent for Business Services

RECOMMENDATION:

The Administration recommends that the Board approve acceptance of donations referenced below.

INFORMATION:

During the past month the following donations were received:

Forest Grove Elementary School

None

Robert H. Down Elementary School

None

Pacific Grove Middle School

PGMS PTA
Vanguard Charitable

\$ 5,375 (Lunch Clubs)
\$29,925 (counseling grant)

Pacific Grove High School

Various donations
See attached detail

To CTE, Athletics, and ASB clubs

Pacific Grove Community High School

Trader Joe's

Five gingerbread houses \$40 value

Pacific Grove Adult School /Lighthouse Preschool & Preschool Plus Co-op

None

Pacific Grove Unified School District

None

CTE Donations for November 2021		
Art - \$50.00	Fatou Samuels	
Art - \$15.00	Rob Englehorn	
Photo - \$50.00	Shelly Dawson	
Photo - \$50.00	Darrin Gambello	
Photo - \$100.00	Siobhan Maguire	
Photo - \$50.00	Joleen Green	
Total donations - \$315.00		

Athletics Donations for November 2021		
Water Polo - \$50.00	Siobhan Maguire	
Baseball - \$150.00	Central Ave Pharmacy	
All Winter and Spring Sports - \$5,000.00	PGHS Breakers Club	
Girls Golf - \$500.00 (new)	Pacific Grove Rotary Club Legacy	For volunteer work the Coach Jordan Gasperson and the Girls Golf team did at the Auto Rally
Total - \$5,700.00 (updated total)		

ASB/Club Donations for November 2021		
Interact Club - \$250.00	Pacific Grove High School PTA	
Junior Class - \$200.00	PG Kiwanis Charitable Fund	Donation for Prom
Total donations - \$450.00		

- Student Learning and Achievement
- Health and Safety of Students and Schools
- Credibility and Communication
- Fiscal Solvency, Accountability and Integrity

- Consent
- Action/Discussion
- Information/Discussion
- Public Hearing

SUBJECT: Out of County or Overnight Activities

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Song Chin-Bendib, Assistant Superintendent for Business Services

RECOMMENDATION:

The Administration recommends that the Board approve or receive the request as presented.

BACKGROUND:

Board Policy 6153 requires prior approval of all school sponsored trips. Out of County/State or overnight trips require Board approval. Other trips may be approved by the Superintendent or designee.

INFORMATION:

The attached list identifies an overnight/Out of County/State trip(s) being proposed by a school site at this time.

FISCAL IMPACT:

The request has an identified cost and associated source of funds. The activities expose the District to increased liability with a resulting potential for financial impact.

PACIFIC GROVE UNIFIED SCHOOL DISTRICT

OUT-OF-COUNTY OR OVERNIGHT ACTIVITIES

<u>DATE</u> <u>DESTINATION</u>	<u>STUDENTS/CLASS</u> <u>ACTIVITY</u>	<u>TRANSPORTATION</u>	<u>COST</u>	<u>FUNDING SOURCE</u>
March 19, 2022 Half Moon Bay High School Half Moon Bay, CA	PGHS Varsity & JV Baseball Preseason games	Auto	\$0	N/A
March 26, 2022 Clovis W. High School Clovis, CA	PGHS Varsity Baseball Preseason games	Auto	\$0	N/A
May 25, 2022 Tech Museum San Jose, CA	Forest Grove 5 th grade STEM experience	Charter	\$4,316	Students/donations

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
REQUEST FOR OFF CAMPUS ACTIVITY**

Board Approval is required for all out-of-county, out-of-state, or overnight activities. The request must be approved by the Board prior to the event, therefore the request must be submitted AT LEAST TWO (2) WEEKS PRIOR TO THE BOARD MEETING PRIOR TO THE EVENT. For ALL other activities, submit request two weeks in advance of activity. I understand.

Date of Activity 03/19/2022 Day of Activity Saturday

Location of Activity Half Moon Bay High school City Half Moon Bay County San Mateo

School PG High School Class or Club Baseball Varsity and JV Grade Level/s 9-12

School Departure Time 9:00 AM

Pickup Time from Place of Activity 8:00 PM

Name of Employee Accompanying Students Craig Bell

Number of Adults 7 Number of Students 35

Description of Activity/Educational Objective
Preseason baseball games for both the JV and Varsity teams

List All Stops Half Moon Bay High School

Means of Transportation: Auto*

* Board Regulation 3541.1 Requirements will be complied with when using private Autos cb
(Teacher initials)

**If using District vans, driver names must be listed: _____

Cost of Activity \$ 0 + Cost of Transportation \$ 0 = Total \$ 0.00

Fund/s to be charged for all activity expenses () Students () Club () PG Pride () Other _____

Account Code: N/A

Requested by: Craig Bell / Craig Bell Date 11/27/2021
Employee Signature (accompanying student activity) Printed Name

Administration Approval/Principal Lito M. Garcia Date 11/29/2021

Transportation Department/District Office Use

() School Bus () Charter () Available () Not available Date Received _____

Cost Estimate \$ _____

Approved by Transportation Supervisor: _____ Date _____

Approved by Assistant Superintendent: song chinbendib Date 11/29/2021

Date of Board Approval 12/16/2021

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
REQUEST FOR OFF CAMPUS ACTIVITY**

Board Approval is required for all out-of-county, out-of-state, or overnight activities. The request must be approved by the Board prior to the event, therefore the request must be submitted AT LEAST TWO (2) WEEKS PRIOR TO THE BOARD MEETING PRIOR TO THE EVENT. For ALL other activities, submit request two weeks in advance of activity. I understand.

Date of Activity 03/26/2022 Day of Activity Saturday

Location of Activity Clovis West High School City Clovis County Fresno

School PG High School Class or Club PGHS Varsity Baseball Grade Level/s 10-12

School Departure Time 10:00 AM

Pickup Time from Place of Activity 8:00 PM

Name of Employee Accompanying Students Craig Bell

Number of Adults 7 Number of Students 25

Description of Activity/Educational Objective
Preseason Varsity Baseball game

List All Stops Clovis West High School

Means of Transportation: Auto*

* Board Regulation 3541.1 Requirements will be complied with when using private Autos cb
(Teacher initials)

**If using District vans, driver names must be listed: _____

Cost of Activity \$ 0 + Cost of Transportation \$ 0 = Total \$ 0.00

Fund/s to be charged for all activity expenses () Students () Club () PG Pride () Other _____

Account Code: N/A

Requested by: craig bell / Craig Bell Date 11/27/2021
Employee Signature (accompanying student activity) Printed Name

Administration Approval/Principal Lito M. Garcia Date 11/29/2021

Transportation Department/District Office Use

() School Bus () Charter () Available () Not available Date Received _____

Cost Estimate \$ _____

Approved by Transportation Supervisor: _____ Date _____

Approved by Assistant Superintendent: song jinbendib Date 11/29/2021

Date of Board Approval 12/16/2021

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
REQUEST FOR OFF CAMPUS ACTIVITY

Board Approval is required for all out-of-county, out-of-state, or overnight activities.
The request must be approved by the Board prior to the event, therefore the request must be submitted AT
LEAST TWO (2) WEEKS PRIOR TO THE BOARD MEETING PRIOR TO THE EVENT.
For ALL other activities, submit request two weeks in advance of activity. I understand.

Date of Activity 05/25/2022 Day of Activity Wednesday

Location of Activity Tech Museum City San Jose County Santa Clara

School Forest Grove Elementary Class or Club 5th grade classes Yant/Condit/Sanchez Grade Level/s 5

School Departure Time 8:45 AM

Pickup Time from Place of Activity 1:30 PM

Name of Employee Accompanying Students Yant/Condit/Sanchez

Number of Adults 15 Number of Students 85

Description of Activity/Educational Objective
End of year activity to the Tech Museum for STEM and Science experiences.

List All Stops Forest Grove-Tech Museum-Forest Grove

Means of Transportation: Charter

* Board Regulation 3541.1 Requirements will be complied with when using private Autos KEY
(Teacher initials)

**If using District vans, driver names must be listed:

Cost of Activity \$ 2000 + Cost of Transportation \$ 2316.00 = Total \$ 4,316.00

Fund/s to be charged for all activity expenses (x) Students () Club () PG Pride () Other

Account Code: 01-9003-0-1110-1000-5200-00-003-7280-0720 and will transfer to transportation later

Requested by: Kathryn Yant / Kathryn Yant Date 10/01/2021
Employee Signature (accompanying student activity) Printed Name

Administration Approval/Principal Buck Roggeman Date 10/20/2021

Transportation Department/District Office Use

() School Bus (x) Charter () Available () Not available Date Received 12/01/2021

Cost Estimate \$2,316.00

Approved by Transportation Supervisor: Matt Kelly Date 12/01/2021

Approved by Assistant Superintendent: song jinbendib Date 12/01/2021

Date of Board Approval 12/16/2021

- | | |
|---|---|
| <input type="checkbox"/> Student Learning and Achievement | <input checked="" type="checkbox"/> Consent |
| <input type="checkbox"/> Health and Safety of Students and Schools | <input type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Cash Receipts Report No. 4

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Song Chin Bendib, Assistant Superintendent for Business Services

RECOMMENDATION:

As Assistant Superintendent for Business Services, I have reviewed the receipt and deposit of the identified Cash Receipts for consistency with District policies and procedures and certify that the actions have been appropriately conducted. I recommend Board approval of the Cash Receipts.

BACKGROUND:

The attached listing identifies Cash Receipts received by the District during the period of October 1, 2021 through November 30, 2021.

INFORMATION:

The receipt and deposit of the identified funds were conducted consistent with District policies and procedures within the appropriate revenue accounts.

PGUSD BOARD REPORT # 4 Cash Receipts

October 1, 2021 - November 30, 2021

Date	Num	Name	Account	Amount
Oct - Nov 21				
10/01/2021	20733	RETIREE INSURANCE	RETIREE INSURANCE	6,896.30
10/01/2021	20734	ADULT EDUCATION	ADULT EDUCATION	1,620.00
10/01/2021	20735	ADULT EDUCATION	ADULT EDUCATION	615.00
10/01/2021	20736	FOOD SERVICE	CAFETERIA	114.00
10/01/2021	20737	MBCS/Monterey Bay Charter School	UTILITIES	3,372.52
10/01/2021	20738	MBCS/Monterey Bay Charter School	SPECIAL RESERVE	19,765.67
10/01/2021	20739	Santa Cruz COE	MAA	14,377.85
10/01/2021	20740	CAL AM WATER	REFUND	261.71
10/01/2021	20741	PGHS	DONATION	3,717.00
10/01/2021	20742	BUS PASS	TRANSPORTATION	120.00
10/01/2021	20743	Fingerprinting	Fingerprint Fees	1,520.00
10/01/2021	20744	Facilitron	SPECIAL RESERVE	4,555.80
10/01/2021	20745	BASRP-RD	BASRP	156.00
10/01/2021	20746	BASRP/COMBO	BASRP	606.00
10/01/2021	20747	BASRP-RD	BASRP	699.00
10/01/2021	20748	BASRP/COMBO	BASRP	633.00
10/01/2021	20749	BASRP-FG	BASRP	5,616.00
10/01/2021	20750	BASRP-RD	BASRP	6,125.80
10/22/2021	20751	Fingerprinting	Fingerprint Fees	10.00
10/22/2021	20752	RETIREE INSURANCE	RETIREE INSURANCE	5,783.87
10/22/2021	20753	BUS PASS	BUS PASS	80.00
10/22/2021	20754	STATE OF CALIFORNIA	BUSINESS OFFICE	223.90
10/22/2021	20755	MCOE	PRESCHOOL	2,160.00
10/22/2021	20756	PGHS	DONATION	53.43
10/22/2021	20757	Robert Down Elementary	DONATION	125.00
10/22/2021	20758	PGHS	AP EXAM FEES	1,380.00
10/22/2021	20759	Robert Down Elementary	DONATION	160.00
10/22/2021	20760	TEXTBOOKS	TEXT BOOK FEES	2,007.55
10/22/2021	20761	FG PTA	CAFETERIA	160.00
10/22/2021	20762	Forest Grove Elementary	DONATION	125.00
10/22/2021	20763	BUS PASS	BUS PASS	210.00
10/22/2021	20764	US BANK	REFUND	125.68
10/22/2021	20765	P G PRIDE	WALK WITH PRIDE	27,013.00
10/22/2021	20766	MBCS/Monterey Bay Charter School	UTILITIES	3,254.75
10/22/2021	20767	MBCS/Monterey Bay Charter School	SPECIAL RESERVE	19,765.67
10/22/2021	20768	STATE OF CALIFORNIA	PRESCHOOL	10,324.00
10/22/2021	20769	STATE OF CALIFORNIA	PRESCHOOL	51,126.00
10/22/2021	20770	ADULT EDUCATION	ADULT EDUCATION	75.00
10/22/2021	20771	ADULT EDUCATION	ADULT EDUCATION	150.00
10/22/2021	20772	ADULT EDUCATION	ADULT EDUCATION	1,050.00
10/22/2021	20773	ADULT EDUCATION	ADULT EDUCATION	23,469.44
10/22/2021	20774	ADULT EDUCATION	ADULT EDUCATION	492.79
10/22/2021	20775	ADULT EDUCATION	ADULT EDUCATION	59,018.24
10/22/2021	20776	CAFETERIA	CAFETERIA	221.00
10/22/2021	20777	BASRP-FG	BASRP	212.00
10/22/2021	20778	BASRP-RD	BASRP	250.00
10/22/2021	20779	BASRP-RD	BASRP	174.00
10/22/2021	20780	BASRP-FG	BASRP	14,490.00
10/22/2021	20781	BASRP-RD	BASRP	18,807.50
10/29/2021	20782	RETIREE INSURANCE	RETIREE INSURANCE	2,298.65
10/29/2021	20783	STATE OF CALIFORNIA	CAFETERIA	98,391.82
10/29/2021	20784	STATE OF CALIFORNIA	CAFETERIA	6,852.42
10/29/2021	20785	TEXTBOOKS	TEXT BOOK FEES	77.70
10/29/2021	20786	Fran Castorina	INS PAYMENT	498.77
10/29/2021	20787	Fran Castorina	INS PAYMENT	487.77
10/29/2021	20788	Institutional Processing Services	REBATE	44.47
10/29/2021	20789	Intercare Holding Insurance	WORKERSCOMP	1,230.58
10/29/2021	20790	Intercare Holding Insurance	WORKERSCOMP	973.39
10/29/2021	20791	Maria Rivera	INS PAYMENT	383.23
10/29/2021	20792	Maria Rivera	INS PAYMENT	383.23
10/29/2021	20793	BUS PASS	BUS PASS	30.00
10/29/2021	20794	Robert Down Elementary	FIELD TRIP	690.00

Date	Num	Name	Account	Amount
10/29/2021	20795	VOID	VOID	0.00
10/29/2021	20796	BASRP-RD	BASRP	1,200.00
11/12/2021	20797	RETIREE INSURANCE	RETIREE INSURANCE	4,823.88
11/12/2021	20798	Facilitron	SPECIAL RESERVE	1,410.00
11/12/2021	20799	BUS PASS	BUS PASS	100.00
11/12/2021	20800	JAMF	REFUND	2,023.50
11/12/2021	20801	Fran Castorina	INS PAYMENT	385.50
11/12/2021	20802	TEXTBOOKS	TEXT BOOK FEES	25.52
11/12/2021	20803	Maria Rivera	INS PAYMENT	383.23
11/12/2021	20804	Santa Cruz COE	MAA	13,443.74
11/12/2021	20805	Robert Down Elementary	DONATION	40.00
11/12/2021	20806	TEXTBOOKS	TEXT BOOK FEES	11.00
11/12/2021	20807	BASRP-RD	BASRP	338.00
11/12/2021	20808	P G PRIDE	WALK WITH PRIDE	1,753.00
11/12/2021	20809	ADULT EDUCATION	ADULT EDUCATION	625.00
11/12/2021	20810	ADULT EDUCATION	ADULT EDUCATION	551.03
11/12/2021	20811	ADULT EDUCATION	ADULT EDUCATION	225.76
11/12/2021	20812	ADULT EDUCATION	ADULT EDUCATION	37,039.93
11/15/2021	20813	FOOD SERVICE	CAFETERIA	359.00
11/15/2021	20814	FOOD SERVICE	CAFETERIA	171.00
11/30/2021	20815	BASRP-FG	BASRP	12,641.00
11/30/2021	20816	BASRP-RD	BASRP	11,803.75
11/30/2021	20817	RETIREE INSURANCE	RETIREE INSURANCE	1,666.22
11/30/2021	20818	COLONIAL INSURANCE	REFUND	42.80
11/30/2021	20819	RDO Equipment	REFUND	479.83
11/30/2021	20820	PGMS	Music Program	100.00
11/30/2021	20821	PGMS PTA	DONATION	5,375.00
11/30/2021	20822	MBCS/Monterey Bay Charter School	SPECIAL RESERVE	19,765.67
11/30/2021	20823	BASRP-FG	BASRP	170.00
11/30/2021	20824	BASRP-RD	BASRP	460.00
11/30/2021	20825	BASRP-RD	BASRP	350.00
11/30/2021	20826	BASRP-FG	BASRP	670.00
11/30/2021	20827	BASRP-FG	BASRP	411.00
11/30/2021	20828	BASRP-RD	BASRP	287.00
11/30/2021	20829	BUS PASS	BUS PASS	100.00
11/30/2021	20830	Robert Down Elementary	DONATION	40.00
11/30/2021	20831	Vanguard Charitable	GRANT	29,925.00
11/30/2021	20832	Maria Rivera	INS PAYMENT	102.63
11/30/2021	20833	ADULT EDUCATION	ADULT EDUCATION	190.00
11/30/2021	20834	FOOD SERVICE	CAFETERIA	155.00
11/30/2021	20835	Robert Down Elementary	PG Pride	2,212.00
11/30/2021	20836	STATE OF CALIFORNIA	CAFETERIA	2,064.00
11/30/2021	20837	STATE OF CALIFORNIA	CAFETERIA	9,388.42
11/30/2021	20838	STATE OF CALIFORNIA	CAFETERIA	133,066.32
11/30/2021	20839	Intercare Holding Insurance	WORKERSCOMP	742.33
11/30/2021	20840	Intercare Holding Insurance	WORKERSCOMP	546.94
11/30/2021	20841	Maria Rivera	INS PAYMENT	383.23

Oct - Nov 21

723,658.73

- | | |
|---|---|
| <input type="checkbox"/> Student Learning and Achievement | <input checked="" type="checkbox"/> Consent |
| <input type="checkbox"/> Health and Safety of Students and Schools | <input type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Revolving Cash Report #1

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Song Chin Bendib, Assistant Superintendent for Business Services

RECOMMENDATION:

As Assistant Superintendent for Business Services, I have reviewed the Revolving Cash payments for consistency with District budget policy and accounting practices and certify their consistency and recommend approval of the payments by the Board.

BACKGROUND:

The attached listing identifies payments made from the Revolving Cash Fund during the period from June 9, 2021 through November 30, 2021.

INFORMATION:

Prior to the approval of the identified payments, appropriate District procedures were followed and authorizations obtained.

PGUSD
BOARD REPORT # 1 REVOLVING CASH
 June 9, 2021 - November 30, 2021

Date	Num	Name	Account	Amount
Jun 9 - Nov 30, 21				
06/18/2021		ANALYSIS CHARGE	none	-138.39
07/02/2021		DEPOSIT	none	2,363.52
07/30/2021		ANALYSIS CHARGE	none	-160.05
08/05/2021	5493	Rachel Croft	PAYROLL	-1,852.94
08/13/2021		DEPOSIT	none	1,852.94
08/19/2021		DEPOSIT	none	160.05
08/31/2021		ANALYSIS CHARGE	none	-185.63
09/30/2021		ANALYSIS CHARGE	none	-301.74
10/31/2021		ANALYSIS CHARGE	none	-190.55
Jun 9 - Nov 30, 21				1,547.21

- Student Learning and Achievement
- Health and Safety of Students and Schools
- Credibility and Communication
- Fiscal Solvency, Accountability and Integrity

- Consent
- Action/Discussion
- Information/Discussion
- Public Hearing

SUBJECT: Quarterly Report on Williams Uniform Complaints

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The District Administration recommends that the Board review and approve the information in this quarterly report, per Ed. Code. 35186 (d).

BACKGROUND:

Each quarter the district is required, per Ed. Code 35186(d) to “prepare and submit a report of summarized data on the nature and resolution of all uniform complaints to the district board and county superintendent.”

INFORMATION:

For the second quarter of the 2021-22 academic year, there were no incidents or complaints filed against any of the criteria: Therefore, it is acknowledged that

1. There are sufficient textbooks and instructional materials for each student to use in class;
2. School facilities are clean, safe and maintained in good repair;
3. There are no teacher vacancies or misassignments;
4. Parents, teachers and the public know how to obtain complaint forms.

FISCAL IMPACT:

None.

Academic School Year 2020-2021

Non-Williams District Uniform Complaints Quarterly Report

[Education Code § 35186]

Big Sur Unified School District
Bradley Union School District
Carmel Unified School District
Graves School District

Lagunita School District
Mission Union School District
Pacific Grove Unified School District
San Antonio Union School District

San Ardo Union School District
San Lucas Union School District
Spreckels Union School District
Washington Union School District

Form Completed By: _____ Title: _____

Quarterly Report Submission Date: *(Please check one)*

October 2020	April 2021
January 2021	July 2021

Date for information to be reported publicly at governing board meeting: _____

Please check the box that applies:

No complaints were filed with any school in the district during the quarter indicated above.

Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials			
Teacher Vacancy or Misassignments			
Facilities Conditions			
TOTALS			

Print Name of District Superintendent



Signature of District Superintendent

Date

Monterey County Office of Education
Submit Non-Williams Quarterly Report to: Student Services,
Juanita Martinez, jmartine@montereycoe.org

- | | |
|---|---|
| <input type="checkbox"/> Student Learning and Achievement | <input checked="" type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Ratification of Agreement to Participate in the California Department of Public Health (CDPH) Pooled Testing

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Song Chin-Bendib, Assistant Superintendent for Business Services

RECOMMENDATION:

The District Administration recommends that the Board ratify the agreement to participate in the California Department of Public Health (CDPH) Pooled Testing.

BACKGROUND:

On August 11, 2021, Governor Newsom announced that California will be the first state to require public and private schools to verify that workers are fully vaccinated or tested regularly. Unvaccinated and volunteers (without vaccines) will be required to be tested weekly for COVID-19 and will be required to wear appropriate personal protective equipment, including face coverings.

Prior to that, on March 8, 2021, Pacific Grove Unified School District has an agreement with Optum Serve/LHI to provide weekly testing. It is a PCR testing service offered to anyone in the District and community who desires the option of having PCR testing each week onsite. This weekly PCR testing involves receiving individual test results.

In addition to the weekly testing, PG USD entered into a Memorandum of Understanding (MOU) in September with the California Department of Public Health (CDPH) SARS-CoV-2 for rapid antigen testing. The rapid tests will provide results in 15 to 30 minutes. The test kit is a card, nasal swab, and reagent solution

INFORMATION:

This agreement is to participate in the CDPH pooled testing services which are available to school districts and at no cost through the end of the 2021-2022 school year.

Pooled testing services for COVID-19 combine, i.e., “pool”, a set of individual test specimens and yield a single test result for the overall pool. The pooled test results are not intended for

diagnostic or treatment purposes but are instead offered as a screening tool to increase the likelihood of identifying possible positive cases in the school population. The testing is provided by Cencentric by Gingko Works through CDPH.

Due to the upcoming holidays, staff decided it is better to secure the service now and has informed the Board of a ratification for the service.

FISCAL IMPACT:

No direct fiscal impact because CDPH is responsible for the testing service.



Pooled Testing Program: Participation Agreement

The foundational principle of the CDPH COVID-19 Public Health Guidance for K-12 Schools in California, 2021-22 School Year is that all students must have access to safe and full in-person instruction and to as much instructional time as possible. In California, the surest path to safe and full in-person instruction at the outset of the school year, as well as minimizing missed school days in an ongoing basis, is a strong emphasis on the following: vaccination for all eligible individuals to get COVID-19 rates down throughout the community; universal masking in schools, which enables no minimum physical distancing, allowing all students access to full in-person learning, and more targeted quarantine practices, keeping students in school; and access to a robust COVID-19 testing program as an available additional safety layer.

In order to reduce transmission of COVID-19 and to support in-person classroom instruction, the California Department of Public Health (CDPH) and the Testing Task Force are making pooled testing services available to districts and schools¹ that apply at no cost through the end of the 2021-2022 school year.

Pooled testing services for COVID-19 combine, i.e., “pool”, a set of individual test specimens and yield a single test result for the overall pool. The pooled test results are not intended for diagnostic or treatment purposes but are instead offered as a screening tool to increase the likelihood of identifying possible positive cases in the school population.

No COVID-19 test is perfect, and the pooled test may produce false positives (i.e., indicate that at least one individual has COVID-19 when no one in the pooled population actually does) or false negatives (i.e., indicate that no individual in the pooled population has COVID-19 when one or more individuals actually do). Notwithstanding the results of any pooled test, your district/school should encourage members of the school population to consult their individual health care providers if they have signs or symptoms of COVID-19, or otherwise believe they have been exposed to COVID-19.

In the event of a positive test result from the pool, individual-level follow-up testing will be conducted.

Upon approval as an authorized school, your district/school will be assigned to a CDPH-approved pooled testing provider (the “Pooled Testing Provider”) that will provide end-to-end operational support for pooled testing. This includes the provision of pooled test kits, pooled testing services, diagnostic testing services, courier logistics, staffing, whole genomic sequencing, and support services.

To support the effective administration of this program as well as the safe and effective administration of

¹ The term “districts and schools” in this document refers to a public school district or charter school offering K-12 educational programming that seeks to be authorized to receive Pooled Testing Services from a contractor approved CDPH.



pooled testing, CDPH seeks assurances from your district/school before authorizing access to the pooled testing services. Specifically, for access to pooled testing program services made available by CDPH, your district/school must agree to:

Testing Protocols

- Allow for the Pooled Testing Provider to test all consenting staff and students in a pooled test, on a schedule set by the authorized school and the testing provider;
- Allow for the Pooled Testing Provider to follow-up on a positive test result from a pool with individualized diagnostic testing of all members in the pool.

Isolation, Quarantine, & Contact Tracing

- Authorized schools must also have in place appropriate protocols to ensure individuals stay home from school until it is safe to return, follow other ordinary isolation and quarantine protocols, and to conduct additional contact tracing if necessary.

Communication & Support

- Communicate with teachers, staff, students, and families about this program on an ongoing basis;
- Work with the Pooled Testing Provider, depending on the support level needed by the authorized school, to promote an effective delivery of this program including following instructions from the Pooled Testing Provider.

Authorized signatories: please complete the information and below to affirm that you agree to the above-listed conditions of participation in CDPH’s Pooled Testing Program. CDPH, in its discretion, reserves the right to cancel your participation in this program upon a violation of any of the above conditions.

Name of District or School

Authorized Signatory Name

Phone Number

Date

Signature

- Student Learning and Achievement
- Health and Safety of Students and Schools
- Credibility and Communication
- Fiscal Solvency, Accountability and Integrity

- Consent
- Action/Discussion
- Information/Discussion
- Public Hearing

SUBJECT: Contract for Services with Fernando Sanchez dba Sanchez Landscaping

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Lito M. Garcia, Principal

RECOMMENDATION:

The District Administration recommends the Board review and approve the contract for services with Fernando Sanchez dba Sanchez Landscaping at Pacific Grove High School.

BACKGROUND:

This is a new service.

INFORMATION:

Fernando Sanchez dba Sanchez Landscaping will be installing turf at the Pacific Grove High School batting cage area. This includes the grading of the soil, install of the base rock and grading and compaction of the area for the artificial turf. To be started December 16, 2021 and completed by January 15, 2022.

FISCAL IMPACT:

No fiscal impact to the district. The \$12,100.00 will be paid for by a donation that has already been received by the Baseball team and the balance will also be covered by the team account. Wells Fargo Athletic Department Fund/Baseball account.

PACIFIC GROVE UNIFIED SCHOOL DISTRICT

**435 Hillcrest Avenue
Pacific Grove, CA 93950**

CONTRACT FOR SERVICES

This contract is an agreement between the Pacific Grove Unified School District and Fernando Sanchez dba Sanchez Landscaping. For services rendered as specified below.

1. Scope of Service:

To provide: To install artificial turf, grade the soil and install base rock grade and compact for the install of the turf

2. Evaluation and/or expected outcome(s)(continue on attached page if needed):

Fernando Sanchez of Sanchez Landscaping will deliver and install the artificial turf needed in the Baseball batting cage area at Pacific Grove High School

3. Length of the Contract:

Service is to be provided on the following date(s):

Starting December 17, 2021 and completed in January 15, 2022 (dates may change because of weather and availability of Sanchez Landscaping)

4. Financial Consideration:

Consultant to be paid at the rate of:

For the cost of the turf and installation, grading and compact for the installation of the turf - \$12,100.00
Broken down as - \$7,650.00 for the cost of the turf and \$4,450.00 for the installation work. Deposit of \$6,500.00 has been requested.

School Funding Source: Wells Fargo Bank Athletic Department Fund/Baseball
Account Code: #1965169244/411

Consultant (Please print) Fernando Sanchez dba Sanchez Landscaping

Address P.O. Box 222925 Carmel, CA 93922 Phone:831-241-1649

Signed _____ Date Click or tap to enter a date.

Email fersanz41@yahoo.com

District Employee Independent Consultant

Signed _____ Date _____

Site/Program Administrator (Check appropriate box below)

Contracted work was assigned using District’s normal employment recruitment process.

Contracted work was not assigned using District’s normal employment recruitment process.
Attached Criteria Page (REQUIRED) identifies reason.

Signed _____ Date _____
Director of Human Resources

Signed _____ Date _____
Assistant Superintendent

ALL SIGNATURES MUST BE OBTAINED BEFORE SERVICES ARE PROVIDED.

Contract for Services Criteria

District/Site Administrator – Please circle criteria that apply and sign below.

- (1) There is a specifically documented cost savings relative to using district employment. (The documentation requirements are specified and must be attached).
- (2) The contract is for new school district functions and the Legislature has specifically mandated or authorized the performance of the work by independent contractors.
- (3) The services contracted are not available within the district, cannot be performed satisfactorily by school district employees, or are of such a highly specialized or technical nature that the necessary expert knowledge, experience, and ability are not available through the school district.
- (4) The services are incidental to a contract for the purchase or lease of real or personal property. Contracts under this criterion, known as "service agreements," shall include, but not be limited to, agreements to service or maintain office equipment or computers that are leased or rented.
- (5) The policy, administrative, or legal goals and purposes of the district cannot be accomplished through the utilization of persons selected pursuant to the regular or ordinary school district hiring process. Contracts are permissible under this criterion to protect against a conflict of interest or to ensure independent and unbiased findings in cases where there is a clear need for a different, outside perspective. These contracts shall include, but not be limited to, obtaining expert witnesses in litigation.
- (6) The nature of the work is such that the criteria for emergency appointments apply. "Emergency appointment" means an appointment made for a period not to exceed 60 working days either during an actual emergency to prevent the stoppage of public business or because of the limited duration of the work. The method of selection and the qualification standards for an emergency employee shall be determined by the district. The frequency of appointment, length of employment, and the circumstances appropriate for the appointment of firms or individuals under emergency appointments shall be restricted so as to prevent the use of emergency appointments to circumvent the regular or ordinary hiring process.
- (7) The contractor will provide equipment, materials, facilities, or support services that could not feasibly be provided by the school district in the location where the services are to be performed.
- (8) The services are of such an urgent, temporary, or occasional nature that the delay incumbent in their implementation under the district's regular or ordinary hiring process would frustrate their very purpose.

District/Site Administrator

Date

- | | |
|--|---|
| <input checked="" type="checkbox"/> Student Learning and Achievement | <input checked="" type="checkbox"/> Consent |
| <input type="checkbox"/> Health and Safety of Students and Schools | <input type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: T-Mobile for Education: COVID-19 Agreement (Hotspot) - Updated

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Matthew Binder, Director of Educational Technology

RECOMMENDATION:

The Administration recommends the Board review and approve the updated contract for services - T-Mobile for Education COVID-19 Agreement (Hotspot) for \$14,400.

BACKGROUND:

PGUSD originally entered into contract with T-Mobile to supply Wi-Fi hotspots and corresponding data plans to households in March 2020 when the district was required to implement distance learning for all students. In doing so, the district was able to provide continued support for families in need of reliable home internet connectivity to support at-home student learning (distance learning) during this time.

INFORMATION:

In September and October of this year (2021), the district surveyed households with respect to the availability of at-home technology, including the existence of reliable home internet connectivity. Based on the results of this survey it was possible to identify the revised level of need that currently exists in households. The results were principally used to inform our anticipated hotspot need and an updated contract with T-Mobile was created accordingly.

FISCAL IMPACT:

\$14,400 from ESSER II Resource 3212.

T-Mobile for Education Covid-19 Agreement (Hotspot)

This T-Mobile for Education Agreement which will be effective as of the date the second Party signs this Agreement below (“**Agreement Effective Date**”), is by and between T-Mobile USA, Inc., a Delaware corporation (“**T-Mobile**” or “**Contractor**”), and **Pacific Grove Unified School District, a(n) California Education K-12**, with its principal place of business at **435 Hillcrest Ave, Pacific Grove, CA 93950** (“**Customer**”).

1. Term. This Agreement term is 1 year from the Agreement Effective Date (“**Term**”) and each line of Service will have a one-year service term from date of activation (“**Service Period**”).

2. Underlying Agreement. Customer agrees to purchase wireless mobile Services and Devices from T-Mobile and T-Mobile agrees to provide the Services and Devices to Customer based on the prices listed below. The terms of Customer’s purchase and use of the Services will be governed by this Agreement and the **NASPO ValuePoint Contract No. MA176 and applicable Participating Addendum (“Master Agreement”)**.

(a) The terms and conditions of this Agreement or the Master Agreement will not be modified or superseded by any terms and conditions in a Customer generated Purchase Order. Purchase Orders will have no force or effect other than to denote quantity, the products or services purchased, delivery destinations, requested delivery dates and any other information required by this Agreement.

(b) In the event the Master Agreement is terminated or expires and is not renewed prior to the expiration of the Term of this Agreement, T-Mobile may enter into a follow-on master agreement for the period after termination or expiration of the Master Agreement (a “**New Master Agreement**”), in which case the New Master Agreement will be substituted for the existing Master Agreement for the remainder of the Term, and the terms and conditions of the New Master Agreement shall supersede and replace the terms of the existing Master Agreement. In the event that the Master Agreement is terminated or expires and is not renewed prior to the expiration of the Term, and T-Mobile does not enter into a New Master Agreement, then Customer and T-Mobile will (i) mutually agree to amend this Agreement in order to transition it under another available master agreement to be substituted for the Master Agreement; or (ii) enter into a mutually agreeable alternative agreement to be substituted for the Master Agreement.

(c) Notwithstanding anything to the contrary in this Agreement, following the expiration of a line’s Service Period, T-Mobile will continue to provide the Services to Customer for such line under the pricing, discounts and other terms and conditions set forth in this Agreement, or, with 30 days’ advance notice to Customer, at standard list pricing, until either party provides 30 days’ advance written notice to terminate the Service for such line.

3. Offer/Pricing. Mobile Rate Plans include Mobile Device as listed below:

- Discounted or free mobile Internet devices dependent on rate plan as described below.

Rate Plan	Monthly Recurring Charge/Line*	Features	Device Discount/Subsidy** 1-Year Term
2GB	\$10	Up to 2GB of high-speed data, followed by data at reduced speeds up to 128kbps.	<p>[\$45] net subsidized device price to Customer - 50% discount off Pre-Subsidy Cost of Device</p> <p>(Pre-Subsidy Cost of Device – \$[90])</p>

Government Unlimited LTE	\$20	Unlimited on device 4G LTE data	\$0 net subsidized device price to Customer - 100% discount off Pre-Subsidy Cost of Device (Pre-Subsidy Cost of Device – \$[90])
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**This free hotspot offer is subject to inventory availability;

* Prices above do not include applicable taxes and surcharges; not qualified for any further aggregate volume discount.

4. **Total Order.** Customer agrees to order the following lines of Service and, if applicable, Devices. Amounts below do not include any applicable taxes and surcharges:

Total # of Lines of Service	Rate Plan (check applicable rate plan)	Service Period Length (months)	Total Service Charge for Term	Pre-Discount/Subsidy Cost per Device	Total Pre-Discount/Subsidy Cost of Devices	Total Subsidy Amount to Customer (Device Discount/Subsidy from Section 3 x # of Lines)	Total Customer Commitment for Service and Device for the Term of the Agreement ¹
60	<input type="checkbox"/> \$10 <input checked="" type="checkbox"/> \$20	12	\$14,400	\$90	\$5,400	\$5,400	\$14,400

¹Total Customer Commitment for Service and Device is equal to the Total Service Charge for Term added to the Total Pre-Discount/Subsidy Cost of Device subtracted from the Total Subsidy Amount to Customer.

5. (a) **Requirements to qualify for Device Discount/Subsidy:**

- For the Device Discount/Subsidy to be effective, Customer must purchase a Device from T-Mobile with an activated line of Service based on the rate plan listed above under its Master Account. Each line of Service must be activated and maintained for at least 12 months from the date of activation without any suspension or termination of any line of Service that received the Device Discount/Subsidy (the "Device Discount/Subsidy Term");
- Customer agrees that it cannot change or move the lines of Service with a Device Discount/Subsidy to a rate plan with a different or lower Rate Plan during the Device Discount/Subsidy Term and if it does, Customer will reimburse T-Mobile for the Device Discount/Subsidy received, as set forth in Section (c) below;
- Each line of Service and each Device purchased must be activated in accordance with the terms of the Master Agreement;
- This Device Discount/Subsidy cannot be combined with any other discount or promo offers;
- Customer's account must remain in good standing with T-Mobile to receive the Device Discount/Subsidy; and
- Lines of Service that are terminated or suspended (without reactivation) within the Device Discount/Subsidy Term will be subject to repayment of the Device Discount/Subsidy as set forth below in Section (c). Customer may suspend lines during the summer months while Customer is not in session; however, the terms for those lines will be extended to qualify for the 12-month Device Discount/Subsidy Term, and the months while the lines are suspended will not qualify to meet the Device Discount/Subsidy Term.

(b) **Device Discount/Subsidy on Customer's Master Account.** Subject to the requirements in the subsection (a) above, T-Mobile will issue the Device Discount/Subsidy when Customer submits an order to T-Mobile under its Master Account.

(c) **Device Discount/Subsidy Term/Termination; Device Discount/Subsidy Repayment.** If any line of Service that received a Device Discount/Subsidy is terminated or suspended (without reactivation) prior to the end of the Device Discount/Subsidy Term, then Customer agrees to reimburse T-Mobile a pro rata portion of the Device Discount/Subsidy equal to 1/12th of the discounted or subsidized amount for each month remaining in the Device Discount/Subsidy Term. T-Mobile will charge Customer the repayment amount of the Device Discount/Subsidy for each line of Service terminated before the end of the Device Discount/Subsidy Term on Customer's monthly bill.

6. **Privacy.** If Customer allows end users under the age of 13 to use the Services, Customer and T-Mobile agree to the terms and representations contained in the "COPPA Notice Addendum" attached as Exhibit A to this Agreement. Customer, and not T-Mobile, will be fully responsible for any claims relating to Customer's failure to: (i) properly notify Eligible Students about any data collection and/or monitoring of use of the Services and Devices; or (ii) collect any necessary consent relating to an Eligible Student's use of the Services and Devices.
7. **Prepayment.** Customer may, at its option, prepay in whole or in part Customer's total fee commitment for Services and Devices for the Renewal Term. With respect to any such prepayment (or any other related payment), Customer is solely responsible for ensuring Customer's compliance with all applicable Federal, State and Local funding source and procurement laws, rules and regulations (including, without limitation, laws, rules and regulations under the Coronavirus Aid, Relief, and Economic Security (CARES) Act, and Customer represents and warrants compliance with the same.
8. **Emergency Connectivity Fund; SPI Invoicing.** If Customer is participating in the Emergency Connectivity Fund (ECF) program in connection with this Agreement, Customer is solely responsible for ensuring Customer's compliance with all applicable ECF program-related laws, rules, regulations and terms and conditions of participation. Additionally, if Customer has requested that T-Mobile invoice the federal government for reimbursement of the discountable amounts of the ECF equipment and services (i.e., the SPI invoicing method), Customer has read and agrees to the terms and conditions of the Emergency Connectivity Fund Service Provider Invoice (SPI) Affirmation attached as Exhibit B.
9. **Primary Contacts:** The primary contact individuals for this Agreement are as follows (or their named successors):

T-Mobile/Contractor

Name:	David Bezzant, Vice President, T-Mobile For Government
Address:	c/o T-Mobile USA, Inc., 12920 SE 38 th Street, Bellevue, WA 98006
Telephone:	(425) 383-4000
Email:	David.Bezzant@T-Mobile.com

For Legal Notice – send a copy to:

Name:	Legal Department – Sales & Distribution, T-Mobile USA, Inc.
Address:	12920 SE 38 th Street, Bellevue, WA 98006

Customer:

Name of School/ Contact Name:	Pacific Grove Unified School District Matthew Binder, Director of Educational
Address:	435 Hillcrest Ave, Pacific Grove, CA 93950
Telephone:	831-646-6618
Email:	mbinder@pgusd.org

This Agreement is executed by each Party's authorized representative as of the Agreement Effective Date.

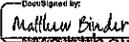
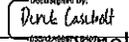
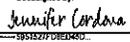
Customer: Pacific Grove Unified School District	Contractor: T-Mobile USA, Inc.
Signature: 	Signature: 
Printed Name: <u>Matthew Binder</u>	Printed Name: <u>Derek Casebolt</u>
Title: <u>Director of Educational Technology</u>	Title: <u>Director of Sales</u>
Date: <u>11/16/2021</u>	Date: <u>11/16/2021</u>
	Reviewed and Acknowledged:  <u>11/16/2021</u> T-Mobile USA, Inc. CSCA Representative

EXHIBIT A**COPPA Notice Addendum**

T-Mobile is providing Customer with direct notice of its data collection, use and disclosure practices set forth below that relate to the Service(s). Customer has read this notice, consents on behalf of parents and guardians of children under 13 to the collection, use and disclosure practices described below, and authorizes T-Mobile to engage in such practices.

Direct Notice of T-Mobile's Data Collection, Use, and Disclosure Practices

We need your consent to collect personal information from your child(ren) in connection with the T-Mobile for Education service. We will not collect, use, or disclose any personal information from children under 13 if you do not provide such consent. This privacy notice describes the personal information we collect and how we use it. The Federal Trade Commission has stated that a district or school may consent to such data collection, use, and disclosure on behalf of the parent or guardian to the extent such data collection, use, and disclosure is to provide services solely for the benefit of the school.

T-Mobile intends to collect the following personal information from your child(ren):

- **Data Usage:** T-Mobile tracks quantity of broadband internet data usage to have that usage total counted against applicable data usage/streaming limits, if any. As part of delivering this service, T-Mobile also receives the IP address associated with the websites visited.
- **Unique identifiers:** T-Mobile collects a device and network identifier to authenticate the device on our network and provide the service.
- **Bandwidth data:** T-Mobile may share device-level bandwidth data with the educational institution at the educational institution's specific request, to allow the educational institution to stay informed on devices that exceed applicable data usage/streaming limits.

T-Mobile uses this personal information only to provide internet connectivity and perform internal analytics. T-Mobile may disclose this personal information to its service providers for assistance in delivering the service, and they must treat this information as confidential and use it only for the purposes for which T-Mobile engaged them. T-Mobile will not disclose information that may be associated with your child to any other entities.

Please be advised that T-Mobile provides connectivity to the general internet through the T-Mobile for Education service. That connectivity allows children to access websites that may involve data collection by third parties. T-Mobile is not responsible for the data collection activities of these third parties and you should carefully monitor your child's use of the service.

For more information, please visit "Our Privacy Policies" at <https://www.t-mobile.com/privacy-center/our-practices>.

EXHIBIT B
Emergency Connectivity Fund
Service Provider Invoice (SPI) Affirmation

T-Mobile U.S. Inc. (NASDAQ: TMUS) America's supercharged Un-carrier, is participating in the Emergency Connectivity Fund (ECF), a \$7.17 billion, federally funded, program that will help schools and libraries close the Homework Gap by providing funding for the reasonable costs of laptop and tablet computers; Wi-Fi hotspots; modems; routers; and broadband connectivity purchases for off-campus use by students, school staff, and library patrons in need during the COVID-19 pandemic.

ECF allows for participating schools and libraries to seek reimbursements for eligible service and equipment either directly from the government (BEAR invoicing method) or by requesting that the service provider invoice the government (SPI invoicing method). T-Mobile is participating in the SPI invoicing method for this program.

If requested to do so by the school or library, T-Mobile is willing to invoice the federal government rather than the school or library for payment. You must specify at the application stage which invoicing method you would like to use. If your school or library would like to use the SPI invoicing method, you must also submit evidence of T-Mobile's willingness, and may use this statement as an affirmation that T-Mobile is participating in SPI when completing your Form 471. We affirm our willingness to participate in the SPI invoicing method subject to the following:

Prior to the start of service and receipt of equipment, if any, Customers who select the SPI invoicing method will enter into and execute an applicable T-Mobile services contract for the provision of ECF broadband connectivity services. T-Mobile will file the SPI Form to request reimbursement for the discountable amounts of the ECF eligible equipment and services. Customer is responsible for all charges related to any ineligible equipment and services or services obtained but not contained in the description of the service commitment request or decision. Until the Universal Service Administrative Co. (USAC) has issued a funding commitment, Customer agrees to pay the balance in full as billed by T-Mobile. Customer must elect SPI to be billed only the non-discounted portion. Customer account credits applied may be estimates subject to true-up in a later billing period. Customer is responsible for all charges incurred until and unless ECF funding is approved and disbursed by USAC, at which time Customer will remain responsible for all ineligible services, feature charges, and any other ECF program amounts unfunded, including equipment. Also, Customers who chose the SPI invoicing method should be aware that if ECF funding ends before the term of their services contract, they will be subject to the agreed rate of service for the remainder of the contract, net of any subsidy.

For more information about ECF, please refer to the [FCC ECF](#) or [USAC ECF](#) websites.

T-Mobile SPIN #:143026181

T-Mobile FRN #: 0004121760

T-Mobile DUNS #: 06-852-8376

T-Mobile Tax ID: 91-1983600

- | | |
|--|---|
| <input type="checkbox"/> Student Learning and Achievement | <input checked="" type="checkbox"/> Consent |
| <input type="checkbox"/> Health and Safety of Students and Schools | <input type="checkbox"/> Action/Discussion |
| <input checked="" type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Contract for Services with iHeart Radio

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Barbara Martinez, Principal; Eric Saavedra, Coordinator

RECOMMENDATION:

The District Administration recommends the Board review and approve the contract for services with Pacific Grove Adult Education (PGAE) and iHeart Radio to expand PGAE media coverage in order to increase enrollment in our English as a Second Language, High School Diploma/High School Equivalency, Parent Education and Career Pathway programs.

BACKGROUND:

This contract with iHeart Radio includes radio ads aired on two local iHeart affiliates, La Preciosa (100.7) and KDON (102.5), over a two-week period, 1/3/22 to 1/16/22.

INFORMATION:

Results from the Monterey Peninsula Adult Education Consortium (MPAEC) comprehensive community survey indicated a high need for Career Pathway classes, High School Diploma and English as a Second Language classes for Spanish speaking students. Our goal is to increase media presence that provides basic information about our programs to those who otherwise would not know about or how to obtain our services. We also want to increase enrollment that was lost due to Covid. We feel that the radio ads will be an effective way to spread the word that PGAE is back to full, in-class programming and that the campus is a safe and healthy environment for learning.

iHeart affiliate KDON (102.5) is the Central Coast’s #1 hit music station, and it’s top 40 format ensures a wide and diverse demographic of people and ages. Our radio ad will have an estimated reach of 85,000 listeners over the two-week period. The other affiliate La Preciosa (100.7) is the most listened to Spanish-speaking radio station in the Monterey Bay/Salinas area. La Preciosa broadcasts reach the latino Spanish-speaking demographic, a demographic identified as underserved by the Monterey Adult Education Consortium. It is estimated that our ad will be heard by 25,000 listeners over the same two-week period.

FISCAL IMPACT:

Fiscal Impact to Fund 11 (CAEP) California Adult Education Admin

11-6391-0-4110-2700-5800-00-008-7200-0000 Admin

Advertisement for 58 radio slots ranging from January 3, 2022 – January 16, 2022
Total amount of Contract for Service is \$4,000.

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
435 Hillcrest Avenue
Pacific Grove, CA 93950
CONTRACT FOR SERVICES

This contract is an agreement between the Pacific Grove Unified School District and iHeart Radio for services rendered as specified below.

- 1. **Scope of Service:**
To provide: To advertise school programs – ESL, HiSet/HSD, CTE, & Parent Education on radio both in English and Spanish
- 2. **Evaluation and/or expected outcome(s)**(continue on attached page if needed):
To increase enrollment in our ESL, HiSet/HSD, and CTE Programs.
- 3. **Length of the Contract:**
Service is to be provided on the following date(s):
58 radio slots ranging from January 3 to January 16, 2022
- 4. **Financial Consideration:**
Consultant to be paid at the rate of:
Consultant to be paid \$4,000 (\$ per hr/day/other)
For 58 slots Jan 3-16 (hours/days/other)
School Funding Source: Professional Consulting
Account Code: 11-6391-0-4110-2700-5800-00-008-7200-0000 Admin

Consultant (Please print) Ray Rohrer
Address 9549 Kroger Blvd. North Suite 200 St. Petersburg, Florida 33702 Phone:727-310-2523

Signed _____ Date Click or tap to enter a date.
Email Click or tap here to enter text.

District Employee Independent Consultant

Signed _____ Date _____
Site/Program Administrator (Check appropriate box below)

- Contracted work was assigned using District’s normal employment recruitment process.
- Contracted work was not assigned using District’s normal employment recruitment process.
Attached Criteria Page (REQUIRED) identifies reason.

Signed _____ Date _____
Director of Human Resources

Signed _____ Date _____
Assistant Superintendent

ALL SIGNATURES MUST BE OBTAINED BEFORE SERVICES ARE PROVIDED.
***Independent Consultant** must sign and submit a W-9 to District prior to providing service.

Contract for Services Criteria

District/Site Administrator – Please circle criteria that apply and sign below.

- (1) There is a specifically documented cost savings relative to using district employment. (The documentation requirements are specified and must be attached).
- (2) The contract is for new school district functions and the Legislature has specifically mandated or authorized the performance of the work by independent contractors.
- (3) The services contracted are not available within the district, cannot be performed satisfactorily by school district employees, or are of such a highly specialized or technical nature that the necessary expert knowledge, experience, and ability are not available through the school district.
- (4) The services are incidental to a contract for the purchase or lease of real or personal property. Contracts under this criterion, known as "service agreements," shall include, but not be limited to, agreements to service or maintain office equipment or computers that are leased or rented.
- (5) The policy, administrative, or legal goals and purposes of the district cannot be accomplished through the utilization of persons selected pursuant to the regular or ordinary school district hiring process. Contracts are permissible under this criterion to protect against a conflict of interest or to ensure independent and unbiased findings in cases where there is a clear need for a different, outside perspective. These contracts shall include, but not be limited to, obtaining expert witnesses in litigation.
- (6) The nature of the work is such that the criteria for emergency appointments apply. "Emergency appointment" means an appointment made for a period not to exceed 60 working days either during an actual emergency to prevent the stoppage of public business or because of the limited duration of the work. The method of selection and the qualification standards for an emergency employee shall be determined by the district. The frequency of appointment, length of employment, and the circumstances appropriate for the appointment of firms or individuals under emergency appointments shall be restricted so as to prevent the use of emergency appointments to circumvent the regular or ordinary hiring process.
- (7) The contractor will provide equipment, materials, facilities, or support services that could not feasibly be provided by the school district in the location where the services are to be performed.
- (8) The services are of such an urgent, temporary, or occasional nature that the delay incumbent in their implementation under the district's regular or ordinary hiring process would frustrate their very purpose.

District/Site Administrator

Date

- | | |
|--|---|
| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Pacific Grove High School Course Catalog for the 2022-23 School Year

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Lito M. García, Pacific Grove High School Principal

RECOMMENDATION:

The District Administration recommends the Board review and approves the 2022-2023 course catalog for Pacific Grove High.

BACKGROUND:

Each year, the Certificated Staff at Pacific Grove High School reviews the course descriptions, pre-requisites, and course offerings prior to student registration held in January. Courses are revised according to State standards and/or changing curriculum needs. In addition, courses that have had traditionally low turnout may be eliminated and replaced with courses that are deemed to be of more interest. The course catalog is designed with the assumption that some courses will not end up being offered due to a lack of student interest or conflicts. At registration, student signups will be used as criteria in deciding the final course offerings.

INFORMATION:

The course catalog has been updated as follows:

- Mathematics pathway
- Updated course descriptions
- Additional courses added
- Recommendations by board members were implemented

FISCAL IMPACT:

Assuming that there is no significant increase in students for the 2021-22 school year, we anticipate no negative fiscal impact.

There is a possibility given the additional funding gained through dual-enrollment courses, that there could be a potential increase in income if additional courses of this nature are added. Additionally, the potential use of Career Technical Education Incentive Grant to fund additional sections gives the possibility of added course offerings without the commensurate costs.

PACIFIC GROVE HIGH SCHOOL



COURSE CATALOG 2022-2023

To view a copy of the Course Catalog online:
pghigh.pgusd.org/counseling

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COURSE SELECTION

The PGHS Course Catalog will help you select courses that are the best fit for you and your future goals. As you make your choices for the upcoming school year, please consider the following suggestions:

- **Use the graduation requirements** to confirm which courses you have completed and determine what courses you still need to complete to earn a Pacific Grove High School diploma.
- **Select courses that are interesting to you and support your future goals.** You are a unique individual and student, and your schedule should reflect that.
- **Consider college entrance requirements** in making your choices. Even if you are undecided about college now, enroll in classes that challenge you and keep your future options open by planning a schedule that is UC A-G eligible.
- **Please refer to the UC A-G Course List** as verification that the PGHS course designation meets your postsecondary goals here: [Pacific Grove High School A-G Course List](#)
- **Involve your parents/guardians** in your decision-making process.
- **Discuss your academic plans with your grade level counselor.**
- **Consult with your current teachers** about their recommendations for your classes next year.

PGHS and UC A-G Requirements Comparison		
	PGHS Requirement	Minimum A-G Requirement
History/Social Science	4 year-long courses	A. 2 years required
English	4 year-long courses	B. 4 years required
Mathematics	2 year-long courses	C. 3 years required (through IM3) 4 years recommended
Science	2 year-long courses	D. 2 years required 3 years recommended
Language Other than English (LOTE)	1 year-long course in LOTE OR VAPA	E. 2 years required 3 years recommended
Visual and Performing Arts (VAPA)	1-year long course in VAPA OR LOTE	F. 1 year required
Electives	8 year-long courses	G. 1 year additional A-G course required
Physical Education	2 year-long courses	
Minimum grade for credit	“D-” Grade	“C-” Grade
Credits required	230 credits required for graduation	A minimum of 15 year-long college preparatory a-g approved courses
Community Service	48 hours	

ENTRANCE REQUIREMENTS FOR COLLEGE

UNIVERSITY OF CALIFORNIA

For graduating seniors, the University of California offers postsecondary education at nine undergraduate campuses. Admission to the UC system is based on a minimum 3.0 GPA and a 14 point evaluation process called the Comprehensive Review. This review process considers student involvement and leadership, extracurricular activities, quality of the senior year, the inclusion of and performance in A-G courses beyond the required minimum, and responses to four Personal Insight Questions. *Competition for admission to the UC is high, so meeting the minimum requirements does not guarantee admission. Students admitted to UC campuses generally exceed the minimum UC admission requirements.* For more information regarding UC admissions, please visit:

[Freshman requirements | UC Admissions](#)

UC Berkeley
UC Davis
UC Irvine

UC Los Angeles
UC Merced
UC Riverside

UC San Diego
UC Santa Barbara
UC Santa Cruz

CALIFORNIA STATE UNIVERSITY

The California State University system has 23 campuses offering a wide range of majors to prepare students for careers post-graduation. Admission to the CSUs is determined using a formula called the Eligibility Index, which is calculated using student GPA in their A-G coursework and SAT/ACT scores. The minimum GPA for acceptance is 2.0. *Because of the number of students who apply, several CSU campuses have higher standards (supplementary admission criteria) for all applicants. See **Impaction at the CSU** to determine if the campus or major you are interested in applying to is impacted and may have higher or additional admission criteria.* For more information regarding CSU admissions, please visit:

[Cal State Apply | CSU Admissions](#)

CSU Bakersfield
CSU Channel Islands
Chico State
CSU Dominguez Hills
Cal State East Bay
Fresno State
Cal State Fullerton
Humboldt State

Cal State Long Beach
Cal State LA
Cal Maritime
CSU Monterey Bay
CSU Northridge
Cal Poly Pomona
Sacramento State
Cal State San Bernardino

San Diego State
San Francisco State
San Jose State
Cal Poly San Luis Obispo
CSU San Marcos
Sonoma State
Stanislaus State

PRIVATE COLLEGES/OUT OF STATE PUBLIC SCHOOLS/UNIVERSITIES ABROAD

As of 2021, there were over 5,000 colleges and universities in the United States. While most private colleges and out-of-state public schools expect students to satisfy a similar course of study as the University of California A-G requirements, students must confirm the individual admissions requirements for schools they plan to apply to outside of the UC/CSU system.

UC/CSU APPROVED A-G COURSES

PACIFIC GROVE HIGH SCHOOL A-G COURSE LIST

Area A: History/Social Science

World Geography
 World History
 U.S. History
 Government
 AP Human Geography ★
 AP World History ★
 AP U.S. History ★
 AP Government ★

Area B: English

English 1
 English 2
 English 3
 English 4
 Honors English 1
 Honors English 2
 Honors English 3 ★
 Expository Reading & Writing (ERWC)
 AP English Language and Composition ★
 AP English Literature & Composition ★

Area C: Mathematics

Integrated Math 1
 Integrated Math 2
 Honors Integrated Math 2
 Integrated Math 3
 Honors Integrated Math 3/Trigonometry
 Pre-Calculus
 Probability and Statistics
 AP Calculus AB ★
 AP Calculus BC ★
 AP Computer Science A ★
 AP Statistics ★

Area D: Science

Biology
 Physics
 Chemistry
 Honors Chemistry
 Anatomy/Physiology
 AP Environmental Science ★
 AP Physics C: Mechanics ★

★UC A-G Honors Course with a weighted GPA

Area E: Language Other than English

Spanish 1
 Spanish 2
 Spanish 3
 Spanish 4
 AP Spanish Language & Culture ★
 French 1
 French 2
 French 3
 French 4
 AP French Language & Culture ★

Area F: Visual & Performing Arts

2D Design
 Advanced 2D Design
 Drawing & Painting
 Advanced Drawing & Painting
 3D Design
 Advanced 3D Design
 Photography 1
 Drama
 Advanced Drama
 Marching/Concert Band
 String Orchestra
 Jazz Band (*pending approval*)
 Music Appreciation (*pending approval*)
 Guitar
 Culinary Arts 1
 Culinary Arts 4
 Culinary Arts 1B: Fundamentals of Baking
 AP 2-D Art and Design: 2D, 3D, or Drawing ★
 AP 2-D Art and Design: Photography ★

Area G: Elective

Leadership
 Introduction to Computer Science
 Introduction to CAD (*pending approval*)
 Engineering: Robotics (*pending approval*)
 Engineering: CNC Manufacturing (*pending approval*)
 Psychology
 AP Psychology ★
 Healthcare Occupations
 Therapeutic Services
 Economics
 AVID 12, AVID 9, AVID 10, AVID 11 (*pending app.*)

MONTEREY PENINSULA COLLEGE (MPC)

MPC offers over 100 degree and certificate programs to provide career and technical training and prepare students for transfer to four-year institutions.

California Community Colleges are the largest provider of workforce training in the nation, serving more than two million students annually at 116 colleges across the state. Career Education programs are taught by instructors and expert professionals, providing hands-on training while building the comprehensive skill sets needed for success in the jobs of today and well into the future. For more information regarding MPC degree and certificate programs please visit:

[MPC Degrees and Programs](#)

Additionally, MPC offers a Transfer Admissions Guarantee (TAG) to six of the UC campuses and the [A Degree With a Guarantee](#) program to assist students with simplified transfers to the CSU campuses. For more information regarding MPC admissions, please visit:

[MPC Admissions](#)

PGHS CAREER TECHNICAL EDUCATION

Pacific Grove High School’s Career Technical Education (CTE) pathways offer students the ability to earn industry-relevant certifications and obtain college credit from our dual-enrolled Monterey Peninsula College courses. Students who complete a pathway are viewed by UCs, CSUs, and the California Department of Education as being College and Career Ready.

CTE COURSE OFFERINGS & PATHWAYS

Building & Construction Trades (pending)	Design & Media Arts: Art	Design & Media Arts: Photography	Food Service & Hospitality	Patient Care	Software & Support Systems
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Which pathway is right for you?

[EXPLORE PGHS CAREER TECHNICAL EDUCATION](#)

COURSE SELECTION

Students will submit course requests for the following school year each January. Students are encouraged to thoughtfully consider the balance of their course requests to include the number of AP/Honors courses requested, demands of extracurricular activities, and time for family and social activities. The PGHS Master Schedule will be created based on student course requests. Therefore, students who request changes later in the Spring term may not get their preferred schedule.

COURSE LOAD

Freshmen and sophomores students are required to enroll in a minimum of seven classes each semester. Freshman must include the following core courses in their schedules: English, History, Science, Math, and P.E. Sophomore students must enroll in the following core courses: English, History, Science, and Math. Freshmen and sophomores students will not be scheduled for an early release.

Juniors are required to take at least six classes per semester. Juniors concurrently enrolled in an MPC course may take five PGHS classes with counselor approval and confirmation of community college class registration.

Seniors are required to take at least five classes per semester. Seniors concurrently enrolled in an MPC course may take four PGHS classes with counselor approval and confirmation of community college class registration.

An open period is not guaranteed.

CHANGING, ADDING, OR DROPPING CLASSES:

When students receive their final schedules in August, limited schedule changes can be made. Class schedule changes will be made for the following reasons only:

- A class is needed for graduation
- An assigned class has already been completed
- The student does not have a complete schedule
- To balance class size

Unacceptable reasons for a class change:

- Requesting a different period
- Requesting to be in a class with a friend
- Requesting a different teacher

DROPPED CLASS(ES):

A student who drops a course during the first four weeks of the semester may do so without any entry on his/her permanent record card. A student who drops a course after the first four weeks of the semester shall receive an F grade on his/her permanent record unless otherwise decided by the principal or designee due to extenuating circumstances (**Board Policy #5121**). Please refer to the PGHS Calendar for end-of-quarter dates. Students must consult with their Counselor regarding a drop and obtain a parent signature on the PGHS Drop Form. Additionally, students may withdraw from a year-long class at the semester with parent approval.

ONLINE COURSES

If a student chooses to supplement their PGHS coursework with an additional online high school class, it is the responsibility of the student to confirm that the online school is accredited and the coursework is UC A-G eligible. Students are required to arrange proctoring of online exams with the educational institution providing the course.

SUMMER SCHOOL CREDITS/CREDIT RECOVERY

PGHS Summer School uses the Edmentum online program as its accredited curriculum for credit recovery.

- Edmentum courses may be used for Credit Recovery only. Edmentum courses may not be used to take a class for original credit unless specifically authorized by a Counselor in an exceptional circumstance.
- Edmentum grades will be reflected on the PGHS transcript. Students with a failing grade who repeat a course through Edmentum and earn a grade of D- or higher may use their new Edmentum grade to become eligible for sports and/or extra-curricular activities.
- A student may take no more than 20 credits (4 semesters) of Edmentum coursework to meet PGHS graduation requirements unless otherwise approved by the Counselor in an exceptional circumstance.

COLLEGE CLASSES FOR HIGH SCHOOL CREDIT

- Students can enroll in MPC courses at PGHS that have been approved by the College & Career Access Pathway (CCAP) agreement with MPC. These courses provide the opportunity for high school students to earn college credit while attending MPC courses on the PGHS campus. There are no tuition or course fees for our CCAP approved courses.
- Students may also take MPC Dual Enrollment classes on the MPC campuses or at MPC online. There are no tuition fees for these courses. Students interested in taking an MPC course during the summer or after school should apply online to MPC and complete the Dual Enrollment for Students in Grades 6-12 Form. Please visit the MPC Dual Enrollment page for more information: [Dual Enrollment for Grades 6-12 \(Concurrent Enrollment\)](#)
- All classes worth three or more credits at the college level will be assigned ten high school credits.
- All Dual Enrollment courses are college courses and recorded on the student's permanent college transcript.
- Students must request that MPC send official transcripts to the high school in order for the MPC courses to be added to their high school transcripts.
- PGHS adds an additional point to the GPA for Dual Enrollment classes of 3 or more credits with a grade a C- or higher.

INTERSCHOLASTIC SPORTS/ACTIVITIES

We encourage all PGHS students to participate in interscholastic sports and/or extracurricular activities during high school. Students must meet the district and California Interscholastic Federation (CIF) participation eligibility requirements to participate in competition. For an updated list of student clubs, please visit our PGHS website at:

[Pacific Grove High School - Clubs](#)

FALL SPORTS

Cross Country
Football
Girls Golf
Girls Tennis
Girls Volleyball
Water Polo

WINTER SPORTS

Basketball
Soccer
Wrestling

SPRING SPORTS

Baseball
Boys Golf
Boys Tennis
Lacrosse
Softball
Swimming/Diving
Track and Field

EXTRA-CURRICULAR ACTIVITIES

Students can earn up to 10 elective credits towards high school graduation participating in CIF interscholastic sports and/or extracurricular activities. Students will receive 2.5 credits and a grade of P per season or activity for each of the following extracurricular activities. Once a student reaches the maximum of 10 credits for extracurricular activities, the activity will continue to be listed on the transcript with a grade of P without additional credits.

ASB/Student Government
Cheerleading
Chorus

Dance Team
Mock Trial
Musical

Play Production
Robotics
Teacher's Assistant (TA)

NCAA APPROVED COURSE LIST

World Geography
World History
U.S. History
Economics
Government
AP Human Geography
AP World History
AP U.S. History
AP Government
AP Psychology
English 1
English 2
English 3
English 4
Honors English 1
Honors English 2
Honors English 3

ERWC
AP English Language
AP English Literature
Integrated Math 1
Integrated Math 2
Honors Integrated Math 2
Integrated Math 3
Honors Integrated Math 3
PreCalculus
Probability and Statistics
AP Statistics
AP Calculus AB
AP Calculus BC
AP Computer Science A
Biology
Earth & Space Systems
Physics

Chemistry
Honors Chemistry
Anatomy/Physiology
AP Environmental Science
AP Physics C: Mechanics
Spanish 1
Spanish 2
Spanish 3
Spanish 4
AP Spanish
French 1
French 2
French 3
French 4
AP French

HISTORY/SOCIAL SCIENCE

UC/CSU APPROVED COURSES

A REQUIREMENT

- Four year-long courses in World Geography, World History, U.S. History, and Government/Economics are required for PGHS graduation.
- To apply to the UC or CSU campuses, two years of college-preparatory history/social science are required, including one year of world history, cultures or historical geography, and one year of U.S. history; or one-half year of U.S. history and one-half year of civics or American government.

Grade 9	World Geography	AP Human Geography
Grade 10	World History	AP World History
Grade 11	U.S. History	AP U.S. History
Grade 12	Government/Economics	AP Government/Economics

COURSE **WORLD GEOGRAPHY**
FULFILLS UC/CSU Subject Area A
PREREQUISITE None
GRADE LEVEL 9
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION This course will develop the basic themes of physical, cultural and political geography with an emphasis on domestic and international current events. World geographic and historical issues, world cultures, and place identification will also be emphasized. Study skills such as time management, organization, note-taking, and research skills will be a focus of this course.

COURSE **AP HUMAN GEOGRAPHY**
FULFILLS UC/CSU Subject Area A ★
PREREQUISITE: Grade of C- or higher in the previous History and English classes
 Recommended: Grade of B or higher in previous History and English classes
GRADE LEVEL 9
 This course is also open to 10th–12th grade students to need fulfill the World Geography graduation requirement.
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION This course is a college-level freshman class where students are introduced to the systematic study of patterns and processes that have shaped human understanding, use, and alteration of the Earth’s surface. The content of an AP Human Geography course helps students develop critical thinking skills through the understanding, application, and analysis of the fundamental concepts of geography. Students will meet the five college-level goals as determined by the National Geographic Standards using college level materials. This rigorous course requires a high level of reading, writing, and analysis skills. Study skills such as time management, organization, note taking, and research skills will be an early focus of this course. Students will prepare for the AP Human Geography examination. Students who take the national Advanced Placement Exam in May can potentially earn college credit with a qualifying AP test score as determined by the granting college’s AP Policy.

COURSE **WORLD HISTORY**
FULFILLS UC/CSU Subject Area A
PREREQUISITE None
GRADE LEVEL 10
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION This survey course meets the 10th Grade World History requirement. It will include a selective study of the major political and social developments, and of individuals who played significant roles, in the time period from the mid-1700s up to the present. Units of study include a brief review covering 6th and 7th Grade World History, the Enlightenment, the Age of Revolutions, the Industrial Revolution, Nationalism & Imperialism, the First World War and the Russian Revolution, Totalitarianism & World War II, and the Postwar World.

COURSE **AP WORLD HISTORY**
FULFILLS UC/CSU Subject Area A ★
PREREQUISITE Grade of C- or higher in previous History and English classes
 Recommended: Grade of A in World Geography or B- or higher in AP Human Geography AND a Grade of A in English 1 or a B- or higher in Honors English 1
GRADE LEVEL 10
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION Advanced Placement World History is a college-level course covering the modern period from about 1200 to the present. AP World History is fast-paced, challenging, and requires a very high level of reading and writing skill. Students in AP World History should expect heavy college-level reading assignments and should be prepared to develop and demonstrate in writing analytical skills such as comparison and contrast, change over time, and understanding of primary source documents. Students will prepare for the AP World History examination. Students who take the national Advanced Placement Exam in May can potentially earn college credit with a qualifying AP test score as determined by the granting college's AP Policy.

COURSE **UNITED STATES HISTORY**
FULFILLS UC/CSU Subject Area A
PREREQUISITE None
GRADE LEVEL 11
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION This course will examine major turning points in American history in the twentieth century. Understanding that certain themes prevail in modern American history including: the expanding role of the federal government and federal courts; the continuing tension between the individual and the state and between minority rights and majority power; the emergence of a modern corporate economy; the movements toward equal rights for racial minorities and women; and the role of the United States as a major world power. Students will learn to assess historical materials and current events- their relevance to a given problem, their reliability and their importance-and to weigh the evidence and interpretations presented in historical scholarship. This class will have a consistent reading schedule and pace that will cover 20th/21st Century United States History.

COURSE	<u>AP UNITED STATES HISTORY</u>	CONSENT O
FULFILLS	UC/CSU Subject Area A ★	
PREREQUISITE	Grade of C- or higher in World History or AP World History Recommended: Grade of A in World History or B- or higher in AP World History	
GRADE LEVEL	11	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	Advanced Placement United States History surveys the period beginning with pre Columbian Native American societies and ending with international affairs and domestic changes in the post 1945 period to modern day. The College Board determines the course content outline. The course is designed to provide a comprehensive overview of United States history and to provide students with the analytical skill and factual knowledge to deal critically with the problems and materials in United States history. The course follows a narrative structure supported by the textbook, primary sources, secondary sources including historiographical essays and a variety of multimedia materials. The course focuses on the development of historical thinking skills and an understanding of content learning objectives organized around 8 themes. There will be a summer assignment for this class and this class will have a college level reading pace. Students are expected to take the AP U.S. History exam at the conclusion of the class. Students who take the national Advanced Placement Exam in May can potentially earn college credit with a qualifying AP test score as determined by the granting college's AP Policy.	

COURSE	<u>AMERICAN GOVERNMENT</u>
FULFILLS	UC/CSU Subject Area A
PREREQUISITE	None
GRADE LEVEL	12
LENGTH	1 semester
CREDIT	5 credits
DESCRIPTION	Government, a semester-length course, is required for High School graduation. This course is about the American system of government, including functions of government, governmental programs, roles of the citizen, civil rights and liberties, public opinion, comparative political systems, and current events.

COURSE	<u>AP AMERICAN GOVERNMENT AND POLITICS UNITED STATES</u>
FULFILLS	UC/CSU Subject Area A ★
PREREQUISITE	Grade of C- in U.S. History or C- or higher in AP U.S. History
GRADE LEVEL	12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	The goal of this course is to increase understanding of the American political system, its framework, traditions and values, and have each student pass the AP American Government exam. This course is concerned with the nature of the American political system, its development over the past two hundred plus years, and how it works today. We will examine in detail the principle processes and institutions through which the political system functions, as well as some of the public policies which these institutions establish and how these policies are implemented. Economic concepts are woven within the course throughout the year. Students will prepare for the AP Government examination. Students who take the national Advanced Placement Exam in May can potentially earn college credit with a qualifying AP test score as determined by the granting college's AP Policy. The second semester does not receive AP credit, however, the AP Government class is a full year commitment.

[COURSE](#) **[ECONOMICS - See Subject Area G for description](#)**

COURSE	<u>ENGLISH 2</u>	CONSENT O
FULFILLS	UC/CSU Subject Area B	
PREREQUISITE	None	
GRADE LEVEL	10	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	English 2 students will develop skills in understanding literature by reading a variety of novels, both classic and contemporary, developing their ability to analyze literature and make connections to current issues. They will also read nonfiction articles/editorials and speeches from a variety of sources in order to develop their critical reading skills. along with rhetorical analysis writing. These skills will serve as the foundation for learning how to build arguments and to write argumentatively. Written assignments in the form of literary analysis will be given both inside and outside of class. Students in this class will also cover basic grammar and will increase student's fluency with vocabulary.	

COURSE	<u>HONORS ENGLISH 2</u>
FULFILLS	UC/CSU Subject Area B
PREREQUISITE	Grade of C- or higher in previous English class Recommended: Grade of B- or higher in Honors English 1 or grade of A- in English 1
GRADE LEVEL	10
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	Honors English 2 is a rigorous course designed for advanced, college-bound students. Students will read a variety of complex and challenging nonfiction and literary fiction, developing their ability to analyze a variety of texts and make connections to current issues, along with connections to historical events they are learning in world history class. This course stresses the in-depth development of critical writing and thinking skills, along with the application of grammar and vocabulary skills to their writing.

COURSE	<u>ENGLISH 3</u>
FULFILLS	UC/CSU Subject Area B
PREREQUISITE	None
GRADE LEVEL	11
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	English 3 students will develop skills in understanding literature by reading a variety of novels, both classic and contemporary. They will also read non-fiction articles from contemporary news sources, and use these to develop their critical reading skills and argument writing surrounding current issues. Students should expect, approximately, to read one or two novels and write two essays per quarter. The class will also cover basic grammar and increase students' fluency with vocabulary.

COURSE	<u>HONORS ENGLISH 3</u>	CONSENT O
FULFILLS	UC/CSU Subject Area B ★	
GRADE LEVEL	11	
LENGTH	1 year	
PREREQUISITE	Grade of C- or higher in previous English class Recommended: Grade of B- or higher in Honors English 2 or grade of A- in English	
CREDIT	5 credits per semester	
DESCRIPTION	Honors English 3 is a rigorous course designed for advanced college bound students, including those who may desire to take AP Literature in their senior year. Students will read a variety of complex and challenging literary fiction, developing their ability to analyze literature and make connections to current issues. They will also read non-fiction ranging from news articles to scientific journal publications, developing critical reading skills and argument writing skills. Students should expect, approximately, to read two novels, write two essays, and write two literary analysis paragraphs per quarter, along with application of grammar and vocabulary skills to their writing.	
COURSE	<u>AP ENGLISH LANGUAGE</u>	
FULFILLS	UC/CSU Subject Area B ★	
PREREQUISITE	Grade of C- or higher in previous English class Recommended: Grade of B- or higher in Honors English 2, or grade of A- in English 2	GRADE
LEVEL	11	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	The AP English Language and Composition course is designed to help students become skilled readers of prose written in a variety of rhetorical contexts and to become skilled writers who compose for a variety of purposes. Writing and reading activities are designed to build students' awareness of the interactions among a writer's purposes, audience expectations, and subjects as well as the way generic conventions and the resources of language contribute to effectiveness in writing. The writing focus for this course will be argument, synthesis, and rhetorical analysis essays. Support will be given to assist students in improving performance on timed writing tasks. Students who take the national Advanced Placement Exam in May can potentially earn college credit with a qualifying AP test score as determined by the granting college's AP Policy.	
COURSE	<u>AP ENGLISH LITERATURE</u>	
FULFILLS	UC/CSU Subject Area B ★	
PREREQUISITE	Grade of C- or higher in previous English class Recommended: Grade of B- or higher in Honors English 3 or AP Language Grade of A- or higher in English 3	
GRADE LEVEL	12	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	Advanced Placement English Literature is a college level course offered to highly motivated students who show unusual skill in literature and composition. Over the length of the course students will cultivate their understanding of literature through rich classroom discussion and in depth analysis of various literary texts. This heavily writing based course will prepare students for success in university level work. Students who take the national Advanced Placement Exam in May can potentially earn college credit with a qualifying AP test score as determined by the granting college's AP Policy.	

COURSE	<u>EXPOSITORY READING AND WRITING 3.0 (ERWC)</u>	CONSENT O
FULFILLS	UC/CSU Subject Area B	
PREREQUISITE	A-G eligible or teacher recommendation	
GRADE LEVEL	12	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	Expository Reading and Writing 3.0 (ERWC) is a rigorous, rhetorically based, full-year college preparatory English course for high school seniors intending to enroll in a four year college. The course’s modules, which include a wide variety of nonfiction, college-level texts and some literature, emphasize the in-depth study of analytical and argumentative reading and writing. Mentor-texts are read independently in order to foster rich classroom discussion, and serve as models for writing that moves beyond the traditional five-paragraph essay. Students will analyze the interplay of rhetorical devices, vocabulary, and grammar in rich, diverse texts, and then use these same elements in their own expository and persuasive writing.	

COURSE	<u>ENGLISH 4</u>
FULFILLS	UC/CSU Subject Area B
PREREQUISITE	None
GRADE LEVEL	12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	This class is designed to prepare 12th grade students for success after high school in both work and college environments. As such, this course focuses on critical thinking in the areas of reading, writing, and literature, as well as oral academic language and collaborative group work. Students can expect to read one full-length novel per semester, as well as many smaller, non-fiction articles. Writing expectations include one argument essay per semester, a creative project per novel, and more “real world” applications like the resume and cover letter in preparation for mock interviews. Students will also learn the proper use of English grammar and diction. Technology will frequently be used to engage students and support learning.

COURSE	<u>ENGLISH LANGUAGE DEVELOPMENT (ELD)</u>
FULFILLS	UC/CSU Subject Area B (For no more than 1 year)
PREREQUISITE	Non-native speaker of English <u>and</u> overall score of 1-3 on ELPAC (English Language Proficiency Assessments for California)
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	ELD is an instructional program for students who are developing proficiency in English. The four domains of language (speaking, listening, reading, and writing) are taught with a focus on academic uses. Students learn to use English effectively in both social and academic settings. Successful completion: Students will progress through the proficiency levels until they meet criteria for re-designation.

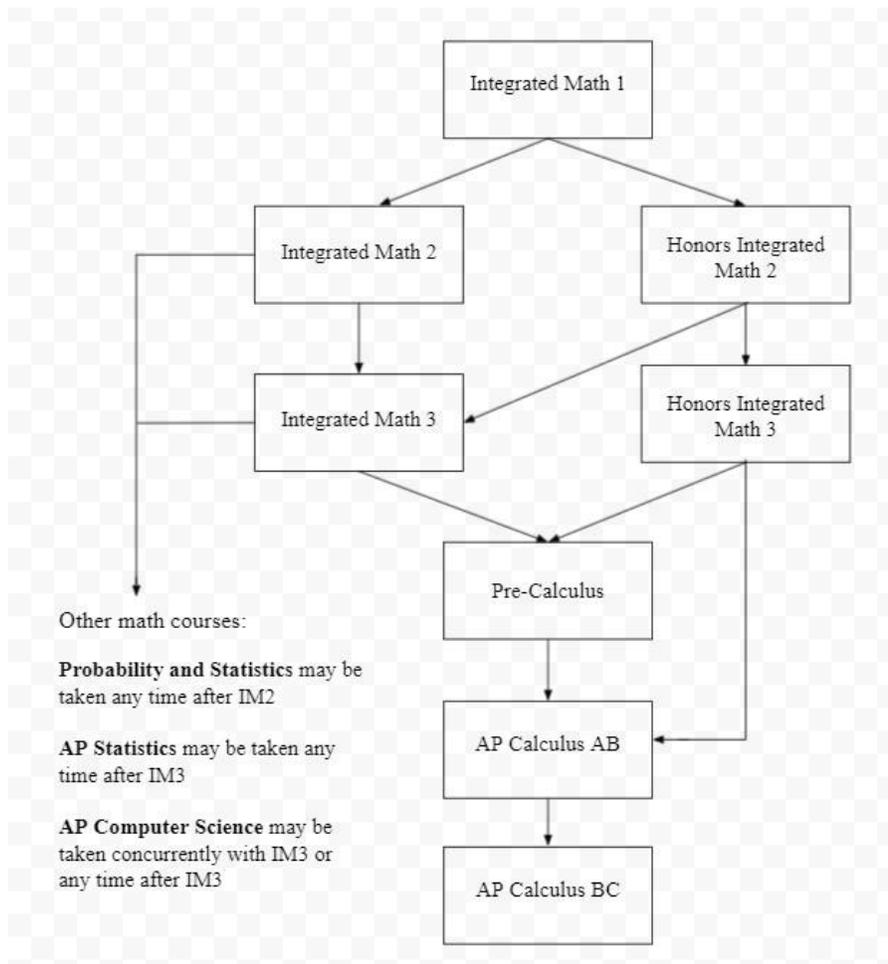
MATHEMATICS

UC/CSU APPROVED COURSES

C REQUIREMENT

- Two years of mathematics, which must include Integrated Math 2 or an equivalent course, are required for PGHS graduation.
- To apply to the UC or CSU campuses, three years of college-preparatory mathematics are required (four years are strongly recommended).

MATHEMATICS COURSE OFFERINGS & PATHWAYS



Online courses in mathematics at any level are generally discouraged. Because PGHS math courses are integrated, Monterey Peninsula College (MPC) and online courses of traditional Algebra 1 and Geometry are not recognized as equivalent courses of Integrated Math 1 and Integrated Math 2, respectively.

COURSE
FULFILLS
PREREQUISITE
GRADE LEVEL
LENGTH
CREDIT
DESCRIPTION

INTEGRATED MATH 1

UC/CSU Subject Area C

None

9, 10, 11

1 year

5 credits per semester

Addressing both the Mathematical Practices and Content Standards associated with the High School Common Core, Integrated Math I focuses on exploring, discussing, and understanding the concepts of:

1. Systems of Equations and Inequalities
2. Arithmetic and Geometric Sequences
3. Linear and Exponential Functions
4. Features of Functions
5. Congruency, Constructions, and Proofs
6. Connecting Algebra and Geometry
7. Modeling Data

CONSENT O

COURSE
FULFILLS
PREREQUISITE
GRADE LEVEL
LENGTH
CREDIT
DESCRIPTION

INTEGRATED MATH 2

UC/CSU Subject Area C

Grade of D- or higher in Integrated Math 1

9, 10, 11, 12

1 year

5 credits per semester

Addressing both the Mathematical Practices and Content Standards associated with the High School Common Core, Integrated Math 2 focuses on exploring, discussing, and understanding the concepts of:

1. Quadratics Functions
2. Structures of Expressions
3. Quadratic Equations
4. Absolute Value and Exponential Functions
5. Geometric Figures
6. Similarity and Right Triangle Trigonometry
7. Circles from a Geometric Perspective
8. Probability

COURSE
FULFILLS
PREREQUISITE
GRADE LEVEL
LENGTH
CREDIT
DESCRIPTION

PROBABILITY AND STATISTICS

UC/CSU Subject Area C

Grade of C- or higher in Integrated Math 2

11, 12

1 year

5 credits per semester

Probability and Statistics introduces students to the major concepts and tools for collecting, analyzing, and drawing conclusions from data. The course exposes students to four broad conceptual themes: (1) graphing and analyzing data, (2) designing a survey or experimental study, (3) finding probabilities through mathematics as well as through simulations, and (4) making appropriate inferences from data.

COURSE
FULFILLS
PREREQUISITE

HONORS INTEGRATED MATH 2

CONSENT O

UC/CSU Subject Area C
Grade of C- or higher in Integrated Math 1
Recommended: Grade of A in Integrated Math 1

GRADE LEVEL
LENGTH
CREDIT

9, 10, 11, 12

1 year

5 credits per semester

DESCRIPTION

Honors Integrated Math 2 continues the study of geometry and algebra, though at a much faster pace and with more rigor than Integrated Math 2. Addressing both the Mathematical Practices and Content Standards associated with the High School Common Core, Honors Integrated Math 2 focuses on exploring, discussing, and understanding the concepts of:

1. Quadratics Functions
2. Structures of Expressions
3. Quadratic Equations
4. Absolute Value and Exponential Functions
5. Geometric Figures, including triangle congruence and similarity
6. Similarity and Right Triangle Trigonometry
7. Circles from a Geometric Perspective
8. Probability
9. Linear and Quadratic Functions and their Transformations
10. Polynomial Functions

COURSE
FULFILLS
PREREQUISITE

INTEGRATED MATH 3

UC/CSU Subject Area C
Grade of D- or higher in Integrated Math 2
Recommended: C- or higher in Integrated Math 2

GRADE LEVEL
LENGTH
CREDIT
DESCRIPTION

9, 10, 11, 12

1 year

5 credits per semester

Addressing both the Mathematical Practices and Content standards associated with the High School Common Core, Integrated Math 2 focuses on exploring, discussing, and understanding the concepts of:

1. Functions and their Inverses
2. Logarithmic Functions
3. Polynomial Functions
4. Rational Expressions and Functions
5. Modeling with Geometry
6. Trigonometric Functions
7. Sequences and Series
8. Modeling with Functions
9. Statistics
10. Transformations of Functions

COURSE	<u>HONORS INTEGRATED MATH 3/TRIGONOMETRY</u>	CONSENT O
FULFILLS	UC/CSU Subject Area C	
PREREQUISITE	Grade of C- or higher in Honors Integrated Math 2 Recommended: Grade of B+ or higher in Honors Integrated Math 2	
GRADE LEVEL	9, 10, 11	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	<p>Honors Integrated Math continues the study of algebra as well as trigonometry and topics addressed in a typical Pre-Calculus class. This course moves at a much faster pace and with more rigor than the Integrated Math 3 course. Addressing both the Mathematical Practices and Content Standards associated with the High School Common Core, Honors Integrated Math 3 focuses on exploring, discussing, and understanding the concepts of:</p> <ol style="list-style-type: none"> 1. Geometric Modeling 2. Linear and Quadratic Functions 3. Polynomial Functions 4. Rational Exponents and Radical Functions 5. Exponential and Logarithmic Functions 6. Rational Functions 7. Sequences and Series 8. Trigonometric Ratios and Functions 9. Trigonometric Identities and Formulas 10. Data Analysis and Statistics 11. Probability 12. Limits and Continuity 	

COURSE	<u>PRE-CALCULUS</u>
FULFILLS	UC/CSU Subject Area C
PREREQUISITE	Grade of C- or higher in Honors Integrated Math 3/Trigonometry or Integrated Math 3
GRADE LEVEL	10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	This course covers advanced topics in functions, trigonometry, conic sections, sequences and series, polar coordinate systems, and parametric equations. A scientific calculator is required. A graphing calculator is recommended. The appropriate calculator will be provided upon student request.

COURSE	<u>AP CALCULUS AB</u>
FULFILLS	UC/CSU Subject Area C ★
PREREQUISITE	Grade of C- or higher in Pre-Calculus Recommended: B+ or higher in Honors Integrated Math 3
GRADE LEVEL	10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	AP Calculus AB is roughly equivalent to a first semester college calculus course devoted to topics in differential and integral calculus. This course is a college level introductory calculus course designed to enable the student to pass the Advanced Placement Calculus AB exam. Students who take the national Advanced Placement Exam in May can potentially earn college credit with a qualifying AP test score as determined by the granting college's AP Policy. An AP graphing calculator is required. The appropriate calculator will be provided upon student request. Juniors enrolling in this course are encouraged to take a fourth year of mathematics to meet the UC A-G course recommendations.

COURSE **AP CALCULUS BC**
FULFILLS UC/CSU Subject Area C ★
PREREQUISITE Grade of C- or higher in Calculus AB
GRADE LEVEL 10, 11, 12
LENGTH 1 year
CREDIT 5 credits
DESCRIPTION This course extends the content learned in Calculus AB to different types of equations (polar, parametric, vector-valued) and new topics (such as Euler's method, integration by parts, partial fraction decomposition, improper integrals, and sequences and series) in the second semester. Our most rigorous course, AP Calculus BC is the equivalent of a second semester of college calculus. Students who take the national Advanced Placement Exam in May can potentially earn college credit with a qualifying AP test score as determined by the granting college's AP Policy. An AP graphing calculator is required. The appropriate calculator will be provided upon student request.

COURSE **AP STATISTICS**
FULFILLS UC/CSU Subject Area C ★
PREREQUISITE Grade of C- or higher in Integrated Math 3 or a grade of C- or higher in Honors Integrated Math 3
 Recommend: Grade of B or higher in Integrated Math 3 or C or higher in Honors Integrated Math 3
GRADE LEVEL 11, 12
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION AP Statistics is the equivalent of a one semester, college-level introductory statistics class. The purpose of the class is to introduce students to the basic ideas and skills for collecting, analyzing and drawing conclusions from data. Students should leave the course not only able to interpret and analyze the many statistics they will encounter on a daily basis, but also evaluate the integrity of their use. The course exposes students to four broad conceptual themes: (1) exploring data –observing patterns and departures from patterns, (2) planning a study – deciding what and how to measure, (3) anticipating patterns – producing probability and simulation, and (4) statistical inference – confirming models. Students who take the national Advanced Placement Exam in May can potentially earn college credit with a qualifying AP test score as determined by the granting college's AP Policy.

COURSE	<u>AP COMPUTER SCIENCE A</u>	CONSENT O
FULFILLS	UC/CSU Subject Area C ★	
PREREQUISITE	Grade of C- or higher in Integrated Math 2 with concurrent enrollment in Integrated Math 3 Recommended: Grade of B or higher in Integrated Math 3 with successful completion of Introduction to Computer Science, or a grade of B+ or higher in Honors Integrated Math 3	
GRADE LEVEL	10, 11, 12	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	AP Computer Science A is the equivalent of an introductory, one semester, college level programming course. The course emphasizes programming methodology with a focus on problem solving and algorithm development using the Java programming language. Specific topics include object-oriented design, program design and implementation, algorithm analysis, and standard data structures. Students will tackle long-term, large scale computer programming problems and are expected to take the AP Computer Science A exam in May. Students who take the national Advanced Placement Exam in May can potentially earn college credit with a qualifying AP test score as determined by the granting college's AP Policy. <i>This course will be offered in alternate years: 2022-2023, 2024-2025, and 2026-2027.</i>	

COURSE	<u>MATHEMATICS SUPPORT</u>
PREREQUISITE	Enrollment in an Integrated Math class
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester Grade earned will be listed as Pass/Fail
DESCRIPTION	Mathematics Support is offered to students concurrently enrolled in an Integrated Math course to provide them with additional help. This course reviews basic mathematical concepts, reinforces material currently covered in their math class, and previews additional material to help students succeed. Based on their schedules, students may add Mathematics Support at any time during the school year.

COURSE	<u>MATH TUTORING</u>
PREREQUISITE	Enrollment in any PGHS Math course
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	0 credits per semester
DESCRIPTION	Math Tutoring offers drop-in support throughout the school year for students who wish additional assistance with their math class. Students can get help with homework, assistance with specific material, and additional help preparing for upcoming tests. Based on the school schedule, Integrated Math 1 students may attend tutoring in order to retake a test or quiz. Times and locations for tutoring will be announced at the beginning of the school year.

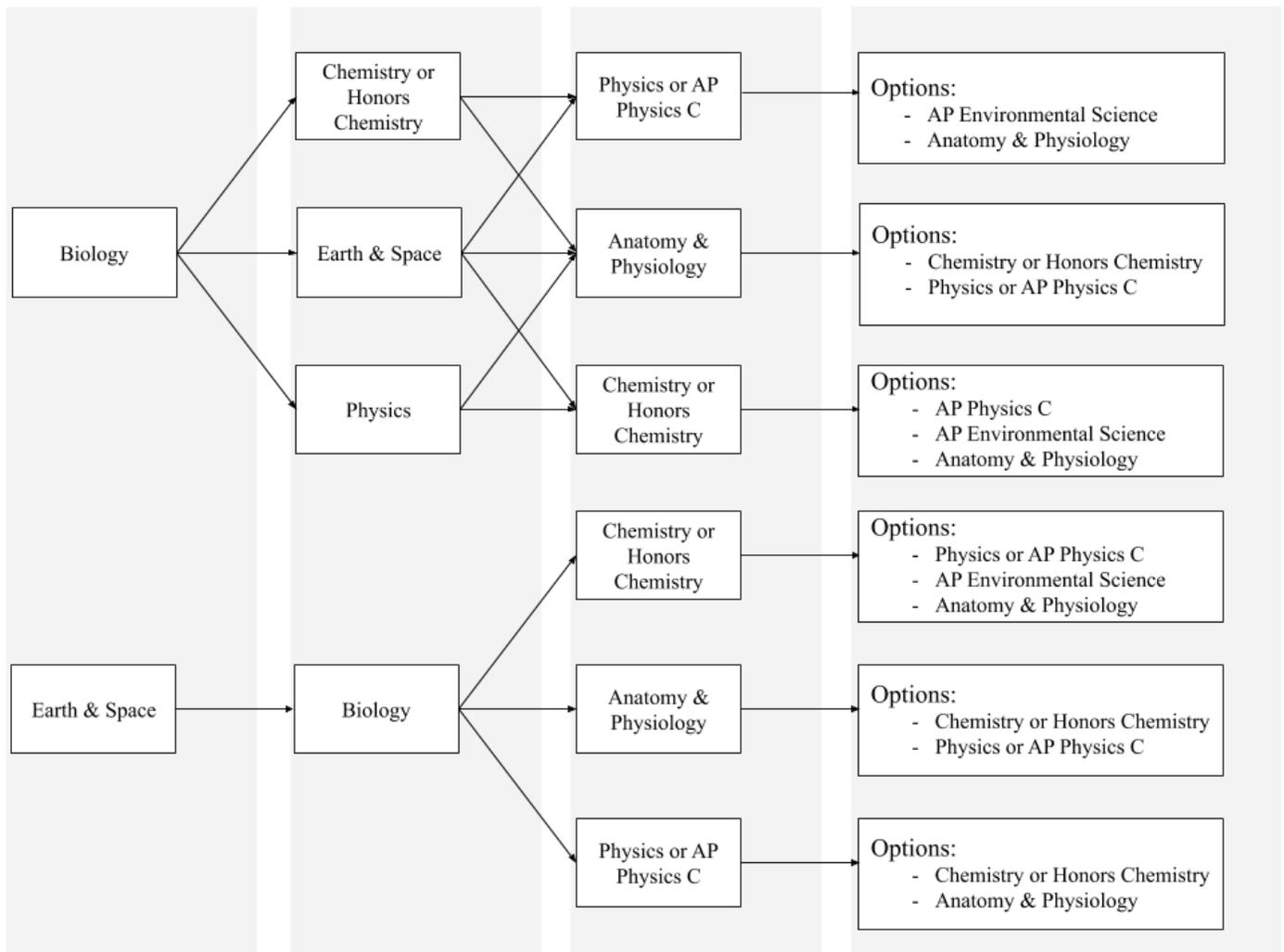
SCIENCE

UC/CSU APPROVED COURSES

D REQUIREMENT

- Two year-long courses, one year of physical science and one year of life science, are required for PGHS graduation.
- To apply to the UC or CSU campuses, two years of college-preparatory science, including fundamental knowledge in two of these three subjects: biology, chemistry, or physics are required (three years are recommended). One year of approved interdisciplinary or earth and space sciences coursework can meet one year of the requirement.

SCIENCE COURSE OFFERINGS & PATHWAYS



COURSE	<u>BIOLOGY</u>	CONSENT O
FULFILLS	UC/CSU Subject Area D	
PREREQUISITE	None	
GRADE LEVEL	9, 10 or teacher recommendation	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	Biology is the study of life. This course content will include the study of living organisms, their relationships with each other and their physical environment, and the processes they perform in order to develop, grow, repair, and reproduce. Concepts will be taught using a hands-on approach, through laboratory investigations and field studies. This experiential approach will provide a concrete foundation for understanding fundamental concepts of Biology, such as cell theory, photosynthesis, and cellular respiration, genetics, ecology, and environmental human impact.	

COURSE	<u>EARTH & SPACE SYSTEMS</u>
FULFILLS	UC/CSU Subject Area D
PREREQUISITE	None
GRADE LEVEL	9, 10 or teacher recommendation
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	Earth and Space Systems is a laboratory oriented class that is a blend of several different sciences; Geology, Meteorology, and Astronomy. We will be looking more closely at topics such as plate tectonics, astronomy, weather, and climate.

COURSE	<u>PHYSICS 1</u>
FULFILLS	UC/CSU Subject Area D
PREREQUISITE	Grade of C- or higher in Integrated Math 1
GRADE LEVEL	10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	The first semester of Physics is a study of motion and its mathematical description, energy, and work. The second semester is a study of light, waves, electricity and magnetism.

COURSE	<u>CHEMISTRY</u>
FULFILLS	UC/CSU Subject Area D
PREREQUISITE	Completion of or concurrent enrollment in Integrated Math 2
GRADE LEVEL	10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	The Chemistry course is designed to explore the chemistry of real-world environmental problems through research, experimentation, and discourse. The course will assess possible alternatives that lessen the level of human impact on natural systems. The first semester develops the general principles involved in solutions and chemical reactions through the lenses of water and metals. The second semester focuses on energy in chemical reactions, the nature of gases, and atomic theory in conjunction with fossil fuels, air pollution, and industrial techniques, respectively.

COURSE	<u>HONORS CHEMISTRY 1</u>	CONSENT O
FULFILLS	UC/CSU Subject Area D ★	
PREREQUISITE	Completion of or concurrent enrollment in Integrated Math 3	
GRADE LEVEL	10, 11, 12	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	The Honors Chemistry course is designed to provide the advanced science student with an opportunity to learn chemistry at a higher level and at a faster pace, providing a more in-depth coverage of the topics. The course offers an opportunity for enrichment through the use of advanced math concepts and laboratory work. The first semester develops the general principles involved in solutions and chemical reactions while exploring the hydrologic cycle and the Earth's lithosphere. The second semester expands on energy in chemical reactions, the nature of gases, acid-base chemistry, and atomic theory in conjunction with the human impacts associated with industrial processes. Students taking Honors Chemistry will be prepared to take the SAT Subject Test in Chemistry.	

COURSE	<u>ANATOMY/PHYSIOLOGY</u>
FULFILLS	UC/CSU Subject Area D
PREREQUISITE	Grade of C- or higher in Biology
GRADE LEVEL	11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	Anatomy and Physiology is the study of the structures and functions of the human body. The course explores the principles of Biology, Chemistry, and Physics in body homeostasis and disease. The course progresses from anatomical terminology and organization through basic Chemistry and the eleven body systems. Labs include dissection of sheep brains, eyes, and hearts, as well as fetal pigs. Simple experiments, demonstrations, and model building will help students construct a foundation of knowledge in microscopic and macroscopic Anatomy and Physiology.

COURSE	<u>AP PHYSICS C: MECHANICS</u>
FULFILLS	UC/CSU Subject Area D ★
PREREQUISITE	Completion of or concurrent enrollment in Calculus AB or BC
GRADE LEVEL	10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	This course prepares students to take the Advanced Placement Physics C test in mechanics and is the equivalent of a typical first semester college course in physics. Mechanics is the branch of physics that is concerned with quantifying the motion of bodies. Topics include kinematics, Newton's laws of motion, work/energy/power, conservation laws (energy/momentum/angular momentum), circular motion and rotation, oscillations, and gravitation. The lab component of the class builds on experiments done in regular physics with emphasis placed on using computers to model and simulate physical systems. Students will use electronic sensors and data analysis programs to explore relationships among physical quantities. The topic of mechanics will be covered in much greater depth and with a higher level of mathematical sophistication than in the regular physics course. Prospective students should be comfortable with using mathematics to solve problems. Students who take the national Advanced Placement Exam in May can potentially earn college credit with a qualifying AP test score as determined by the granting college's AP Policy.

COURSE
FULFILLS
PREREQUISITE

AP ENVIRONMENTAL SCIENCE

CONSENT O

UC/CSU Subject Area D ★

Grade of C- or higher in Biology

Grade of C- or higher in Physics, AP Physics or Earth & Space Systems

Grade of C- or higher in Chemistry

Recommended: Honors Chemistry, Grade of B or higher in Biology

GRADE LEVEL

11, 12

LENGTH

1 year

CREDIT

5 credits per semester

DESCRIPTION

This course is designed to prepare students to take the Advanced Placement Environmental Science test and is a rigorous science course that is the equivalent of a one-semester, introductory college course in environmental science. Topics will draw together geology, biology, chemistry, and marine science subject matter. Long-term field study projects will be set up at the beginning of each school year. Students will be expected to take an active role in designing and maintaining these investigations, as well as maintaining a detailed and organized data collection system throughout the year. The emphasis of the course will be data collection, statistical analysis of data sets, understanding inter-relationships in the natural world, identifying and analyzing environmental problems, both natural and anthropogenic, evaluating risks associated with these problems, and possible solutions. Students taking the course should have a firm understanding of mathematics because of the analytical nature of the course, and a solid background of both physical and life sciences. Junior or senior class standing mandatory. Students who take the national Advanced Placement Exam in May can potentially earn college credit with a qualifying AP test score as determined by the granting college's AP Policy.

LANGUAGES OTHER THAN ENGLISH ^{CONSEL} (LOTE)

UC/CSU APPROVED COURSES

E REQUIREMENT

- One year of a Language other Than English (LOTE) **OR** a Visual or Performing Art (Fine Art) are required for PGHS graduation.
- Two years of college-preparatory coursework required (or through the second level of high school instruction) of the same language other than English (three years are recommended). Language levels are defined by the number of years of high school instruction (e.g., LOTE 1= 1 year; LOTE 2 = 2 years, etc.).

COURSE	<u>SPANISH 1</u>
FULFILLS	UC/CSU Subject Area E
PREREQUISITE	None
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	The introductory course uses communicative activities, music, games, and story-based instruction to develop all four basic language skills: listening, speaking, reading and writing. Students will be immersed in the target language with a comprehensible approach with authentic language and cultural sources integrated through music, movies, and technology. Students will enjoy interactive and interpersonal instruction. Living in the global world, Spanish language study will be beneficial in the workplace as well as college readiness.

COURSE	<u>SPANISH 2</u>
FULFILLS	UC/CSU Subject Area E
PREREQUISITE	Grade of C- or higher in Spanish 1
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	This is an intermediate course which provides continued development and practice of the basic language skills: listening, speaking, reading and writing. More advanced grammatical structures are introduced organically through comprehensible input, games, reading, and communicative activities. Students practice listening skills by watching fotonovelas, monthly news and cultural updates. Students will practice speaking through dialogues, role plays, partner chats and other conversational activities. Students will explore the Hispanic world through cultural projects on food, dance and traditions.

COURSE	<u>SPANISH 3</u>	CONSENT O
FULFILLS	UC/CSU Subject Area E	
PREREQUISITE	Grade of C- or higher in Spanish 2 Recommended: Grade of B- or higher in Spanish 2	
GRADE LEVEL	9, 10, 11, 12	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	Emphasis is on the further development of listening, speaking, reading and writing skills. Communicative and project-based activities are used to learn more advanced vocabulary and grammar. Students practice speaking in a variety of contexts such as oral reports, dialogues and group discussions. More academic vocabulary is presented related to topics such as personal relationships, family life, media, the environment, and technology, along with the exploration of Spanish-speaking countries. The course also includes the viewing and discussion of Spanish-language short films.	

COURSE	<u>SPANISH 4</u>
FULFILLS	UC/CSU Subject Area E
PREREQUISITE	Grade of C- or higher in Spanish 3 Recommended: Grade of B- or higher in Spanish 3
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	This is an advanced course that focuses on developing language skills in academic settings. Relevant topics are explored including personal relationships, family, technology, and the environment. Reading selections come from authentic sources such as Spanish literature and newspaper articles. More advanced writing and speaking situations are required. More academic vocabulary is presented along with more complex cultural topics. A variety of authentic language and cultural sources are integrated such as songs, movies, newspapers, websites, and news reports.

COURSE	<u>AP SPANISH</u>
FULFILLS	UC/CSU Subject Area E ★
PREREQUISITE	Grade of C- in Spanish 3 Recommended: Grade of B- or higher in Spanish 3
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	This is a college-level course that focuses on advanced work in listening, speaking, reading and writing. Emphasis is placed on speaking and writing in academic settings. Includes expository writing, oral presentations, and reading selections from Spanish literature and newspaper articles. Students prepare to take the AP Spanish Language exam in May. Students who take the national Advanced Placement Exam in May can potentially earn college credit with a qualifying AP test score as determined by the granting college's AP Policy. Any summer homework assigned will be due at the first class meeting in August.

COURSE	<u>FRENCH 1</u>	CONSENT O
FULFILLS	UC/CSU Subject Area E	
PREREQUISITE	None	
GRADE LEVEL	9, 10, 11, 12	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	This class will focus on the four modes of communication: listening, speaking, reading and writing. Students will learn the culture of France through its language, its cuisine and its history. Students will improve their language skills by listening to short movies and interactive stories, by creating their own and acting them out in groups. The activities are student-driven (dramatization, drawing, improvisation, interviews, cultural and culinary projects). Students will be immersed in the target language with a very comprehensible approach through authentic materials. Because there is less emphasis on grammar and conjugation, assignments are fun and straightforward, students will enjoy the class and will feel comfortable speaking. We will have field trips and food celebrations all throughout the year, some of which will be experienced in the PGHS kitchen with Mrs Erickson, our gastronomy chef on Campus.	

COURSE	<u>FRENCH 2</u>
FULFILLS	UC/CSU Subject Area E
PREREQUISITE	Grade of C- or higher in French 1
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	Let's continue our French adventures together and learn to feel more comfortable speaking, reading and writing the language. Students will be immersed in the target language in a comprehensible way and will develop more elaborated skits and plays. The activities are student-driven with dramatization, drawing, improvisation, interviews, cultural and culinary projects. Our stories will be longer and more interesting than in French 1. We will continue our cooking contest, will do our field trips to the museum and the Bakery and we will enjoy watching our new french series while savoring our Friday Bon appétit!

COURSE	<u>FRENCH 3</u>
FULFILLS	UC/CSU Subject Area E
PREREQUISITE	Grade of C- or higher in French 2 Recommended: Grade of B- or higher in French 2
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	"Knowing a foreign language opens windows to the world". You will come to realize that speaking another language brings you closer to people globally and in your own community. Join this class to continue to develop your skills and empower yourself with new speaking tools. We will have a special time focusing on French film analysis, reading and writing, while continuing to maintain our fun around games, stories and plays. Field trips, food and French music will be at the Rendez Vous!

COURSE	<u>FRENCH 4</u>	CONSENT O
FULFILLS	UC/CSU Subject Area E	
PREREQUISITE	Grade of C- or higher in French 3 Recommended: Grade of B- or higher in French 3	
GRADE LEVEL	9,10, 11, 12	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	French 4 is a course designed for motivated students who can work independently and efficiently. Advanced grammar topics will be covered, incorporating high-interest topics such as making travel and hotel arrangements for a trip to a French speaking country, communicating medical emergencies, and managing more advanced conversations in French. Extensive reading and writing will be required. Students will read various novels. The cultural emphasis will be in countries other than France where French is spoken.	

COURSE	<u>AP FRENCH LANGUAGE AND CULTURE</u>	
FULFILLS	UC/CSU Subject Area E ★	
PREREQUISITE	Grade of C- in French 3 Recommended: Grade of B- or higher in French 3	
GRADE LEVEL	9, 10, 11, 12	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	AP French is a college level course designed for motivated students who desire to become proficient communicators of French and prepare for the AP French Language and Culture Exam. Advanced grammar topics will be covered, incorporating high-interest historical topics. Extensive reading and writing will be required. Students will read various genres of literature by famous francophone authors. The cultural emphasis will be on various countries where French is spoken. Students who take the national Advanced Placement Exam in May can potentially earn college credit with a qualifying AP test score as determined by the granting college's AP Policy.	

VISUAL AND PERFORMING ARTS CONSENT O

UC/CSU APPROVED COURSES

F REQUIREMENT

- One year of a Visual & Performing Art (Fine Art) **OR** Language other Than English (LOTE) are required for PGHS graduation.
- One year of college-preparatory visual & performing arts (VAPA) required, chosen from one of the following disciplines: dance, music, theater, visual arts (e.g., painting, web/graphic design, film/video, inter/multimedia arts), or interdisciplinary arts.

ART COURSES

COURSE	<u>2D DESIGN</u>
FULFILLS	UC/CSU Subject Area F CTE Art Pathway: Introductory Level: 1 st Year
PREREQUISITE	None
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	2D Design is designed for students who have been afraid of art and those who feel comfortable making art. Basic skills are taught in addition to a variety of art techniques. Emphasis is placed on introductory units on designing with graphite, colored pencil, color mixing, collaging, printmaking and general 2D design concepts. Students will learn the fundamental Elements of Art and Principles of Design.

COURSE	<u>ADVANCED 2D DESIGN</u>
FULFILLS	UC/CSU Subject Area F Concentrator Level: 2 nd Year Course
PREREQUISITE	Grade of C- or better in 2D Design
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	Student who discovered their interest in 2D Design may continue building these skills by joining Advanced 2D Design. Students in this course work in a more independent manner to build their portfolio while continuing the development of their artistic expression of the principles of design. Students who wish to expand their personal style and skills before taking Art Portfolio should consider taking this course.

COURSE	<u>DRAWING & PAINTING</u>	CONSENT O
FULFILLS	UC/CSU Subject Area F	
	CTE Art Pathway: Concentrator Level: 2 nd Year Course	
PREREQUISITE	Grade of C- or better in 2D Design	
GRADE LEVEL	10, 11, 12	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	Students will have the opportunity to develop their skill with drawing and painting. Drawing units will focus on observational and interpretive skills. Line, contour, form, value, perspective, composition and space will be studied. Students will explore a variety of black and white and color media. Art from this class may be used for an Art Portfolio.	

COURSE	<u>ADVANCED DRAWING & PAINTING</u>
FULFILLS	UC/CSU Subject Area F
	Concentrator Level: 2 nd Year Course
PREREQUISITE	Grade of C- or better in Drawing & Painting
GRADE LEVEL	10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	Student who discovered their interest in Drawing & Painting may continue building these skills by joining Advanced Drawing & Painting. Students in this course work in a more independent manner to build their portfolio while continuing the development of their artistic expression of the elements of art and principles of design. Students who wish to expand their personal style and skills before taking Art Portfolio should consider taking this course.

COURSE	<u>3D DESIGN</u>
FULFILLS	UC/CSU Subject Area F
	CTE Art Pathway: Introductory Level: 1 st Year
PREREQUISITE	None
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	Students will have the opportunity to develop their 3D skills. Students will work with clay, hand building projects including making pinch pots, coil vases, sculpture and designing mugs and clay boxes. Students will also have the opportunity to learn how to throw on the pottery wheel making plates, bowls, and mugs. Various glazing techniques will be explored to finish pottery for personal or commercial use. Art from this course may be used for an Art Portfolio.

COURSE	<u>ADVANCED 3D DESIGN</u>
FULFILLS	UC/CSU Subject Area F
	Concentrator Level: 2 nd Year Course
PREREQUISITE	Grade of C- or better in 3D Design
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	Student who discovered their interest in 3D Design may continue building these skills by joining Advanced 3D Design. Students in this course work in a more independent manner to build their portfolio while continuing the development of their artistic expression of the principles of design. Students who wish to expand their personal style and skills before taking Art Portfolio should consider taking this course.

COURSE	<u>ART PORTFOLIO: 2D, 3D, OR DRAWING PORTFOLIO</u>	CONSENT O
FULFILLS	UC/CSU Subject Area F ★	
	CTE Art Pathway: Capstone Level: 3 rd Year Course	
PREREQUISITE	Grade of C- or better in Concentrator 2 nd Year Course Submission of six pieces of artwork and teacher approval	
GRADE LEVEL	11, 12	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	Art Portfolio course is for the highly motivated student who wants to create a college level 2D, 3D, or Drawing Art & Design Portfolio. This is an intensive college level course designed around each student creating a personally directed 15 to 20 piece portfolio. Students interested in this course must present to Mr. Kelly six of their best pieces within the Subject Area of the portfolio they want to create. This course is offered every year, and students may repeat this course for credit by creating an additional portfolio. Students may elect to submit their portfolio to the national Advancement Placement College Board in May.	

MUSIC COURSES

COURSE	<u>STRING ORCHESTRA</u>
FULFILLS	UC/CSU Subject Area F
PREREQUISITE	Participation in MS advanced or HS orchestra during the past 12 months
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	Students will explore music and music-making through study, rehearsal, and performance of a diverse repertoire of musical styles. Students will be provided access to enrichment activities through several school and community sources.

COURSE	<u>CONCERT BAND/ MARCHING BAND</u>
FULFILLS	UC/CSU Subject Area F
PREREQUISITE	Participation in MS advanced or HS band during the past 12 months Teacher Approval
GRADE	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	Students will explore music and music-making through study, rehearsal, and performance of a diverse repertoire of musical styles. The band will provide entertainment and spirit at concerts, parades, football games, and school rallies. Students will be provided access to enrichment activities through several school and community sources.

COURSE **GUITAR**
FULFILLS UC/CSU Subject Area F
PREREQUISITE None
GRADE 9, 10, 11, 12
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION This one-year course is designed for students with no previous guitar experience. Students will receive guidance and direction in solving problems related to playing the guitar at a beginning level and will learn many of the different styles, skills and techniques required to become a successful guitarist. Areas of concentration include: correct posture, note reading, aural skills, basic music theory, rhythmic patterns, chord study, finger picking styles, musical forms, improvisation and performing experiences.

COURSE **MUSIC APPRECIATION**
FULFILLS UC/CSU Subject Area F
PREREQUISITE None
GRADE 9, 10, 11, 12
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION Students will learn about elements of music and the development of musical style from the medieval period to the present day. Through guided listening, reading, and classroom activities students will gain an understanding of their own favorite music and an appreciation of a wide variety of styles.

COURSE **JAZZ BAND**
FULFILLS UC/CSU Subject Area F
PREREQUISITE Students in Jazz Band must be enrolled in Marching/Concert Band. Audition or permission from the instructor is required. Students must be at the intermediate level on their instrument.
GRADE 9, 10, 11, 12
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION Jazz Band is based on the traditional big band instruments: alto, tenor and bari sax, trumpet, trombone and rhythm section. Students will rehearse and perform big band literature, work in smaller combos, and learn about improvisation and jazz theory. The band will have mandatory performances and competitions throughout the year.

PHOTOGRAPHY COURSES

COURSE **PHOTOGRAPHY 1**
FULFILLS UC/CSU Subject Area F
 CTE Photography Pathway: Introduction Level: 1st Year Course
PREREQUISITE None
GRADE LEVEL 10, 11, 12
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION This course is an introductory level class appropriate for any student curious about producing photographic images with both fine art and commercial applications. This course will cover the operation of a traditional manual 35mm SLR camera, exposure, composition, and basic lighting. Students will learn basic darkroom skills including developing film, enlarging negatives, and different printing techniques. Students will learn basic skills for operating a DSLR camera and will be exposed to Adobe Photoshop editing techniques and digital printing. Students will be exposed to different aspects of photography including: landscape, portrait, and narrative. We will also be learning about the elements of design for creating artistic compositions. Students will learn how to evaluate and analyze their own work as well as learn how to look at and discuss other people’s work. A 35mm film SLR camera that can be operated manually is required. A DSLR camera is recommended. Cameras will be provided upon student request.

COURSE **AP 2D ART & DESIGN/PHOTOGRAPHY**
FULFILLS UC/CSU Subject Area F ★
 CTE Photography Pathway: Capstone Level 3
PREREQUISITE Grade of C- or higher in Photography 2
GRADE LEVEL 11, 12
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION 2D Art & Design/Photography is intended for the advanced photography student who wishes to create a 24-piece portfolio of independently produced work. This course is especially suited for students wishing to pursue AP 2D Art & Design with a photography emphasis. Students will work independently as well as collaboratively to exceed their present skills both in the darkroom and with Adobe Photoshop. Emphasis will be on editing and sequencing of work. Students will have the opportunity to create a portfolio and submit it for consideration of the Weston Scholarship Portfolio Competition. Students may also elect to submit their portfolio to the National Advanced Placement College Board in early May for a chance to earn college credit. Students may also find a photography internship as part of the class. AP 2D Art & Design should be taken by students with exceptional motivation and interest in photography. A 35mm film SLR camera that can be operated manually is required. A DSLR camera is recommended. Cameras will be provided upon student request.

DRAMA COURSES

CONSENT O

COURSE	<u>DRAMA</u>
FULFILLS	UC/CSU Subject Area F
PREREQUISITE	None
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	Drama is a participation course. Students are required to perform before the class audience in a variety of roles: monologues, skits, improvisations, pantomimes, duets, and scenes. The emphasis will be on changing the student from a passive, accepting viewer into an active critical audience and actor. Written work is expected of the student on a regular basis.

COURSE	<u>ADVANCED DRAMA</u>
FULFILLS	UC/CSU Subject Area F
PREREQUISITE	Grade of C- or higher in Drama
GRADE LEVEL	10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	Advanced Drama is a course offered to returning Drama students that focuses on themes in directing, stagecraft, and complex theater production. Students will develop more sophisticated methods of performance and lead Drama students as they learn the fundamentals of theater. Students in Advanced Drama will be expected to learn the more technical elements of theater including set, light, and sound design. Students will have the opportunity to select performance material and will block, direct, design, and critique scenes. They will also perform in scenes with both beginning and advanced students.

CULINARY ARTS COURSES

COURSE	<u>CULINARY ARTS 1: INTRODUCTION TO CULINARY ARTS</u>
FULFILLS	UC/CSU Subject Area F CTE Food Service & Hospitality Pathway: Introductory Level 1
PREREQUISITE	None
GRADE LEVEL	9*,10,11,12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	This introductory course into the culinary arts focuses on hands-on learning as a way to gain the skills and knowledge necessary to be a competent and creative home cook. Labs and lectures connect academic knowledge from history, math and science to real-life experiences in the kitchen. The National Restaurant Association ProStart Curriculum focuses on foundational food preparation techniques, kitchen safety, and food service/hospitality careers. Soft skills such as leadership, teamwork, time and project management are core skills developed in this class to prepare students for independence and success in their lives after high school. *On a space available basis, a 9th grade student may take this class with written recommendation from their 8th grade Foods teacher.

ELECTIVES

UC/CSU APPROVED COURSES

G REQUIREMENT

- One year of an additional A-G approved course, in any area A-G, or Career Technical Education course are required for high school graduation.
- One year of college-preparatory coursework required, chosen from: courses approved specifically in the elective (G) subject area, or courses approved in the A-F subject areas beyond those used to satisfy the requirements of the A-F subjects.

COURSE	<u>ECONOMICS</u>
FULFILLS	UC/CSU Subject Area G
PREREQUISITE	None
GRADE LEVEL	12
LENGTH	1 semester
CREDIT	5 credits
DESCRIPTION	Economics, a semester-length course, is required for high school graduation. The goal of this course is to increase understanding of the American economic system, including the nature of supply and demand, market structures, fiscal policy, monetary policy, comparative economic systems.

COURSE	<u>AP PSYCHOLOGY</u>
FULFILLS	UC/CSU Subject Area G ★
PREREQUISITE	Grade of C- or higher in previous English class
GRADE LEVEL	10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	The AP Psychology course is designed to introduce students to the systematic and scientific study of the behavior and mental processes of human beings and other animals. Students are exposed to the psychological facts, principles, and phenomena associated with the major subfields within psychology, including: learning and behavior, cognitive neuroscience, motivation and emotion, thinking and language, research methods, abnormal behavior, therapy, and social psychology. All students who are willing to accept the challenge of a rigorous academic curriculum and are interested in taking the AP exam in May should consider signing up for this class. Students who take the national Advanced Placement Exam in May can potentially earn college credit credits with a qualifying AP test score as determined by the granting college's AP Policy.

COURSE	<u>PSYCHOLOGY</u>	CONSENT O
FULFILLS	UC/CSU Subject Area G	
PREREQUISITE	None	
GRADE LEVEL	10, 11, 12	
LENGTH	1 year	
CREDIT	5 credits per semester	
DESCRIPTION	The Psychology course is designed to introduce students to the systematic and scientific study of the behavior and mental processes of human beings. Students will explore the major subfields in psychology, including learning and behavior, cognitive neuroscience, motivation and emotion, thinking and language, research methods, abnormal behavior, therapy, and social psychology. The course will give students an opportunity to engage in hands-on learning through activities such as the dream workshop, building clay brains, peer counseling, dog training, classically conditioning an eye blink, and more.	

COURSE	<u>LEADERSHIP</u>
FULFILLS	UC/CSU Subject Area G
PREREQUISITES	Completion of the required application process, which includes teacher reference. Maintain a GPA of 2.0. Incoming 9th-grade students must undergo the application process in 8th grade and be elected as ASB officers for their Freshman year. The Leadership class is encouraged for all grade level ASB Officers.
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	The leadership and activities class is designed to provide students with the knowledge, skills, and real-world experiences that will shape their journeys as leaders. Some topics of study will include strategic planning, conflict management, and organization. Students will be required to plan events and participate in activities put on by the class. <i>Required activities can take place during, before, or after school.</i>

COURSE	<u>INTRODUCTION TO COMPUTER SCIENCE</u>
FULFILLS	UC/CSU Subject Area G
PREREQUISITE	Grade of C- or higher in Integrated Math 1 and concurrent enrollment in Integrated Math 2
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	This course introduces students to the creative aspects of programming, abstractions, and algorithms. In the first semester, students will cover introductory programming with Python and earn high school credit. The second semester will continue with more advanced Python programming and will be offered as a dual enrollment course, aligned with MPC's CSIS 9. <i>This course will be offered in alternate years: 2021-2022, 2023-2024, and 2025-2026.</i>

COURSE	<u>INTRODUCTION TO COMPUTER AIDED DESIGN (CAD)</u>	CONSENT O
FULFILLS	UC/CSU Subject Area G (<i>pending</i>)	
PREREQUISITE	None	
GRADE LEVEL	9, 10, 11, 12	
LENGTH	1 semester (first semester)	
CREDIT	5 credits per semester	
DESCRIPTION	Introduction to CAD is designed to introduce students to the basic concepts and skills required of engineers and designers working in a professional CAD environment. A Computer Aided Design (CAD) is an essential part of the design, engineering, and manufacturing process. Emulating real world work skills, students will create innovative 2D sketches, then transfer those sketches to a computer using 3D CAD modeling software. These student-created 3D CAD models are then analyzed by student teams for functionality, durability, and aesthetic qualities. After analysis, changes in design can be made to improve the 3D model. From the final CAD model, CAM (Computer Aided Manufacturing) and CNC (Computer Numerical Control) codes will be generated to manufacture a prototype. Students then send their codes to a 3D printer and print a prototype, thus emulating the process used in real world engineering settings.	

COURSE	<u>ENGINEERING: ROBOTICS</u>
FULFILLS	UC/CSU Subject Area G (<i>pending</i>)
PREREQUISITE	Grade of C- or higher in Introduction to CAD, or teacher approval
GRADE LEVEL	9, 10, 11, 12
LENGTH	1 semester (second semester)
CREDIT	5 credits per semester
DESCRIPTION	Students will work in engineering teams to design, build and test complex robots to meet the requirements of <i>FIRST</i> Robotics Competition (FRC). Students will be expected to solve these challenges using physical robots and computer simulations. Students will work in teams to complete a larger design problem and participate in local and regional FRC competitions. The course will illustrate the engineering design process, the importance of integrating sensors, and complex machine control. Special attention will be paid to the design process and its communication through both presentation and documentation.

COURSE	<u>ENGINEERING: CNC MANUFACTURING</u>
FULFILLS	UC/CSU Subject Area G (<i>pending</i>)
PREREQUISITE	Grade of C- or higher in Robotics 1, or teacher approval
GRADE LEVEL	10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	CNC Manufacturing Robotics is the capstone course for the Robotics pathway. This laboratory-based integrated course is designed to support and facilitate second-year student participation in the global <i>FIRST</i> Robotics Competition. Students enrolled in this course will have previously completed the Introduction to CAD and Robotics courses. Students will build upon foundational knowledge from the prior course by performing advanced level work in the areas of engineering, manufacturing, programming, and team project management. The student-centric design of the course and physical classroom lab environment promotes collaborative learning in small teams and advanced personal skill development in specialty areas while allowing all students to be involved with all aspects of this multifaceted competitive team project. Students in this CNC Technology course will have the opportunity to lead, guide, and mentor first-year students in the CAD and Robotics courses while embracing a learning-by-doing approach. This course may be repeated for credit.

COURSE
FULFILLS

HEALTHCARE OCCUPATIONS

CONSENT O

UC/CSU Subject Area G

CTE Patient Care Pathway: Introductory Level 1

PREREQUISITE

Grade of C- or higher in Biology

GRADE LEVEL

9, 10, 11, 12

LENGTH

1 year

CREDIT

5 credits per semester

DESCRIPTION

This course provides students with a fun and effective way of learning anatomy and applying that knowledge to the treatment of the most common sports injuries. The first semester covers the lower half of the body. The second semester encompasses the upper extremities and concussion management. This class exposes students to the possibility of careers in healthcare through visiting surgeons, physical therapists, and other medical professionals. Each year the students will visit a college and or professional facility to observe top level sports medicine and athletic training. In addition, this course provides students with manual taping, bracing and first aid skills, knowledge and familiarity in the areas of physical fitness, physical therapy, physical medicine and athletic training. Second year students are eligible for Therapeutic Services which involves internship and observation at various physical therapy and surgical sites. For any student searching for a pre-pre-med program.

COURSE
FULFILLS

THERAPEUTIC SERVICES

UC/CSU Subject Area G

CTE Patient Care Pathway: Capstone Level 3

PREREQUISITE

Grade of C- or higher in Healthcare Occupations

GRADE LEVEL

11, 12

LENGTH

1 year

CREDIT

5 credits per semester

DESCRIPTION

Students will obtain practical, hands-on work experience as team assistant trainers and through internships in health related fields such as physical therapy, physical medicine, nursing, radiology, strength and conditioning, nutrition and orthopedic surgery. Students will become CPR certified and engage in a variety of classroom and lab activities to promote job acquisition and leadership skills. The importance of work relationship development, professionalism and service are emphasized throughout the course. For any student searching for a pre-pre-med program.

OTHER ELECTIVES

CONSENT O

COURSE **AVID 9, AVID 10 (Advancement Via Individual Determination)**
FULFILLS UC/CSU Subject Area G (*pending*)
PREREQUISITE AVID teacher recommendation
GRADE LEVEL 9-10
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION AVID is designed to prepare students who are historically underrepresented in four year universities/colleges, for college readiness and success. Students receive instruction utilizing a rigorous college preparatory curriculum, tutor-facilitated study groups, motivational activities and academic survival skills. The course emphasizes rhetorical reading, analytical writing, collaborative discussion strategies, tutorial inquiry study groups, preparation for college entrance and potential placement exams, college study skills and strategies, Cornell note-taking and research.
test-taking

COURSE **AVID 11 (Advancement Via Individual Determination)**
FULFILLS UC/CSU Subject Area G (*pending*)
PREREQUISITE AVID teacher recommendation
GRADE LEVEL 11 (AVID 2)
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION AVID 2 expands on preparing students for college readiness and success. The first part in a junior/senior seminar course that focuses on writing and critical thinking expected of first and second-year college students. In addition to the academic focus of the AVID seminar, there are college-bound activities, methodologies and tasks during the junior year to support students as they prepare to apply to four-year universities and confirm their postsecondary plans.

COURSE **AVID 12 (Advancement Via Individual Determination)**
FULFILLS UC/CSU Subject Area G
PREREQUISITE AVID teacher recommendation
GRADE LEVEL 12
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION AVID 12 is the second part of a junior/senior seminar course that focuses on writing and critical thinking expected of first and second-year college students. Students will complete a final research essay project from research conducted in their junior year in AVID. In addition to the academic focus of the AVID senior seminar, there are college-bound activities, methodologies, and tasks during the senior year that support students as they apply to four-year universities and confirm their postsecondary plans. All AVID seniors are required to develop and present a portfolio representing their years of work in the AVID program as well as complete the requirements for the seminar course.

COURSE **FUNDAMENTALS OF SUCCESS (FOS)**
FULFILLS High school graduation elective
PREREQUISITE None
GRADE LEVEL 10, 11
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION This course is designed to facilitate student reflection in their own academic progress to achieve a passing grade in a previously taken or concurrent course. Using a variety of teaching practices and frequent check-ins, students develop individual learning strategies and enhance student connectedness to the school community. Throughout the year we will explore the following main themes: Planning & Organization, Working with Yourself, Reflective Practices, and Working with Others. We will also elaborate on concepts and necessary skills from core classes (e.g. English, Math, Science, and Social Studies).

COURSE **INDEPENDENT PRODUCTIVE STUDY**
FULFILLS High school graduation elective
PREREQUISITE None
GRADE LEVEL 10, 11, 12
LENGTH 1 year
CREDIT 5 credits per semester (This class is Pass/No Pass and impacts eligibility)
DESCRIPTION This class is for completing unfinished classwork, homework assignments/projects, and studying for upcoming tests/quizzes.

PHYSICAL EDUCATION

- Students must earn a minimum of 20 credits in Physical Education (State of California and high school graduation requirement) and pass the State Physical Fitness Standards Test. In CORE 9 P.E., students will take the State Physical Fitness Standards Test and **must pass five out of six standards** in order to be exempt from junior and senior physical education courses.
- Physical Education is open to all students and is required for freshman students.
- To meet PGHS graduation requirements, all PGHS students are **required** to take a second year of PE in either 10th, 11th, or 12th grade.

COURSE	<u>PHYSICAL EDUCATION: CORE 9</u>
FULFILLS	High School Graduation
PREREQUISITE	None
GRADE LEVEL	9
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	This course meets the PE requirements for graduation for the first year of physical education. Instruction focuses on fitness and the following individual sports: Conditioning, aquatics, weight training, self-defense, wrestling, exercise to music, dance, tennis, ultimate frisbee, golf, track and field, and badminton. Students will take the State Physical Fitness Standards test and must pass five out of six standards. HEALTH DESCRIPTION: This course includes programs on basic body systems, healthcare, drugs, alcohol, tobacco awareness, sex education, nutrition and exercise, suicide prevention, and decision-making skills.

COURSE	<u>PHYSICAL EDUCATION: CORE 10-12</u>
FULFILLS	High School Graduation
PREREQUISITE	Completion of P.E. Core 9
GRADE LEVEL	10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	This course is designed to allow students to continue developing and advance their individual skills through a variety of activities and team sports. Instruction focuses on fitness and the following team sports: Basketball, football, soccer, fitness/weights, yoga, stretching, volleyball, ultimate frisbee, softball, lacrosse, and pickleball.

COURSE	<u>PHYSICAL EDUCATION: STRENGTH TRAINING 1</u>
FULFILLS	High School Graduation
PREREQUISITE	Completion of P.E. Core 9
GRADE LEVEL	10, 11, 12
LENGTH	1 year
CREDIT	5 credits per semester
DESCRIPTION	This course is designed to improve the level of physical fitness of students by guiding them through a progressive weight training exercise program. Various forms of exercise will be performed such as resistance training, conditioning, weight lifting, jumping rope, and agility training. Special attention will be paid to safety and proper execution of weight training techniques.

COURSE **PHYSICAL EDUCATION: ADVANCED STRENGTH TRAINING 2**
FULFILLS High School Graduation requirement
PREREQUISITE Completion of P.E. Core 9 and Strength Training 1
GRADE LEVEL 11, 12
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION This course is designed to build on Strength Training 1 and improve the level of physical fitness of students by guiding them through a progressive weight training exercise program. Various forms of exercise will be performed such as resistance training, conditioning, weight lifting, jumping rope, and agility training. Special attention will be paid to safety and proper execution of weight training techniques.

COURSE **PHYSICAL EDUCATION: DANCE**
FULFILLS High School Graduation requirement
PREREQUISITE Completion of P.E. Core 9
GRADE LEVEL 10, 11, 12
LENGTH 1 year
CREDIT 5 credits per semester
DESCRIPTION This Dance PE course focuses on technique, choreography, and performance skills. A wide variety of genres are taught along with small group choreography. Aerobics, stretching, yoga, ballet, jazz, hip-hop, and Latin dance will be included in this course. Participation in performances will be part of the grade.

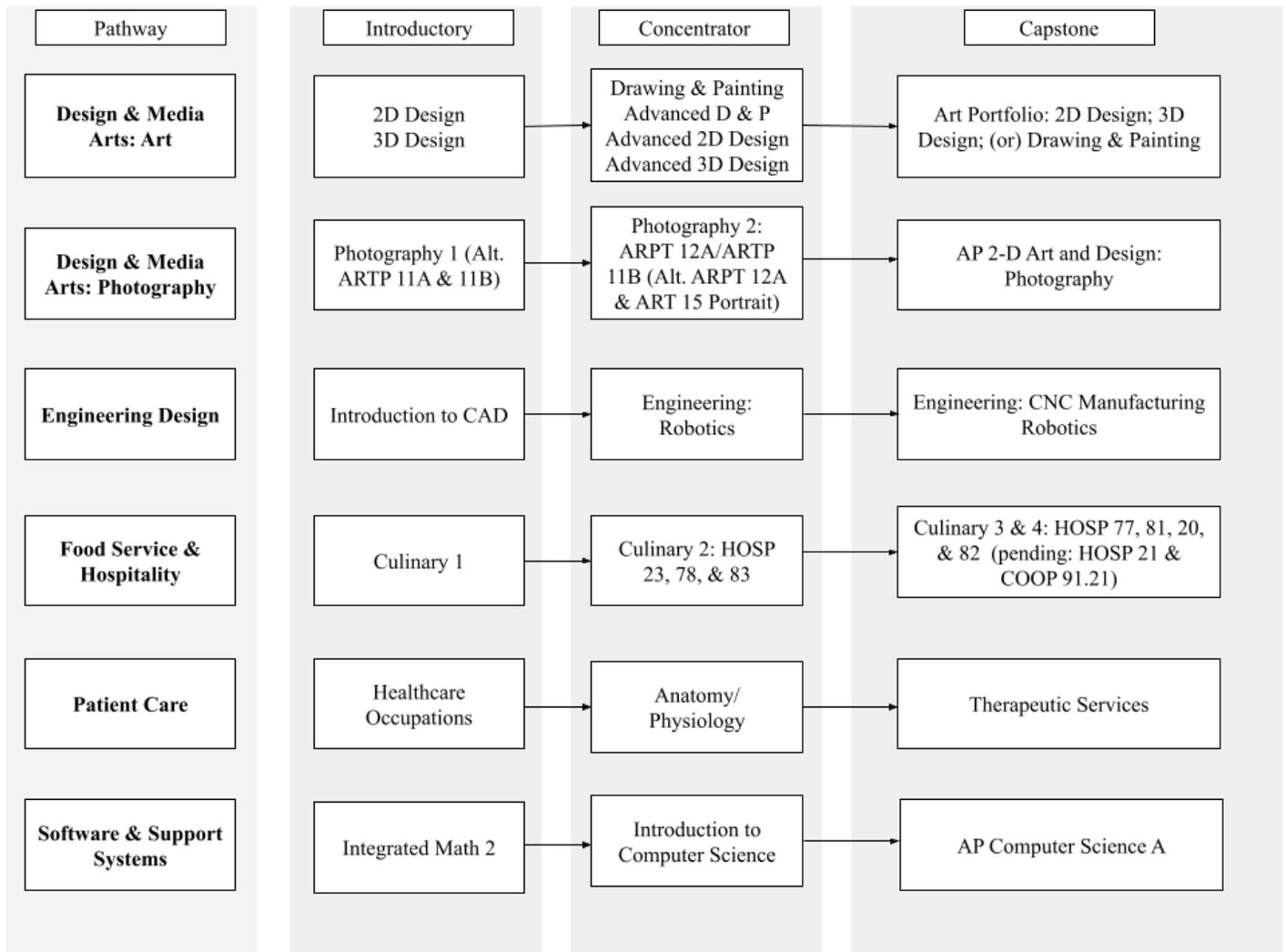
CAREER TECHNICAL EDUCATION (CTE) CONSENT

- One year of an additional A-G approved course, in any area A-G, or Career Technical Education course are required for high school graduation.

PGHS supports students earning CTE Certifications and Internships through Career Technical Education Pathways regardless if students plan to attend a 2-year college or 4-year university after high school. Most PGHS CTE courses have articulated units with Monterey Peninsula College (MPC); once 6 units are taken after enrollment at MPC, students may claim college credit for their articulated PGHS CTE courses. In addition, PGHS, MPC, and Hartnell College are in negotiations to expand our Dual Enrollment courses. More dual enrollment courses will be offered, pending approval. All students completing a two-year sequence of CTE courses will have the opportunity to earn industry certification and be recognized at graduation with a special cord. Those students continuing onto a third-year Capstone course will earn an internship with a local industry partner and will be recognized with a graduation stole.

Students can complete more than one CTE pathway. Opportunity for Internships and Industry Certification.

CTE COURSE OFFERINGS & PATHWAYS



Design and Media Arts: Art

CONSENT O

1. [2D Design](#) *see pg 29 for course description
2. [Drawing & Painting](#) *see pg 30 for course description
2. [3D Design](#) *see pg 30 for course description
3. Capstone: [AP 2D Art & Design](#) - *see pg 31 for course description

Design and Media Arts: Photography

1. [Photography 1](#) *see pg 32 for course description
2. [ARPT 12A Digital Photography 1](#) (1st semester) *see pg 44 for course description
2. [ARTP 11B Photography 2](#) (2nd semester) *see pg 44 for course description
3. Capstone: [AP 2D Art & Design/Photography](#) *see pg 32 for course description

Engineering Design

1. Introduction to CAD
2. Engineering: Robotics
3. Engineering: CNC Manufacturing Robotics

Food Service and Hospitality

1. [Culinary Arts 1: Introduction to Culinary Arts and Culinary Arts: The Art of Baking](#)
2. [HOSP 23: Culinary Foundations of Professional Cooking, HOSP 78: Basic Baking Techniques, and HOSP 83 Bakeshop: French Pastries and Restaurant Style Desserts](#)
3. Capstone: [HOSP 77: Bakeshop Yeasted and Non-Yeasted Breads, HOSP 81: Bakeshop: Pies and Tarts, HOSP 20 Catering, and HOSP 82 Bakeshop: Cakes, Tortes, and Decorating Techniques](#)
4. Honors Capstone: [COOP 91.21 Work Experience](#)

Patient Care

1. [Healthcare Occupations](#) *see pg 36 for course descriptions
2. [Anatomy/Physiology](#) *see pg 23 for course descriptions
3. Capstone: [Therapeutic Services](#) *see pg 37 for course descriptions

Software and Support Systems

1. [Integrated Math 2](#) *see pg 16 for course descriptions
2. [Introduction to Computer Science](#) (pending CSIS 9) *see pg 36 for course descriptions
3. Capstone: [AP Computer Science A](#) *see pg 19 for course descriptions

Which CTE Pathway is right for you? What will you wear at graduation? Earn college credits and a graduation cord and/or stole through the PGHS CTE Pathway.

DUAL ENROLLMENT

PARTNERSHIP WITH MPC

(MONTEREY PENINSULA COLLEGE)

CONSENT O

COURSE: **ARPT 12A DIGITAL PHOTOGRAPHY 1**
FULFILLS Monterey Peninsula College Credits
CTE Photography Pathway: Concentrator Level 2
PREREQUISITE Grade of C- or higher in Photography 1
GRADE LEVEL 11, 12
LENGTH 1 year
CREDIT 5 credits per semester
TRANSFERABILITY CSU
DESCRIPTION During this semester we will learn the basic principles of digital photography: how to use a camera in manual mode plus other types of image capture, scanning, retouching and manipulating images and printing high quality prints. There will also be an overview of both historical and contemporary issues in photography as we explore our own aesthetic concerns through four theme-based projects. By the end of the semester you will achieve competency in Adobe Photoshop and digital archival printing.

COURSE **ARTP 11B PHOTOGRAPHY 2**
FULFILLS Monterey Peninsula College Credits
CTE Food Photography Pathway: Concentrator Level 2
PREREQUISITE Art 12A Digital Photography 1
GRADE LEVEL 11,12
LENGTH 1 year
CREDIT 5 credits per semester
TRANSFERABILITY CSU
DESCRIPTION During this semester we will explore the medium of black and white photography as art. Intermediate photography will build upon the skill introduced in beginning photography. We'll work to improve camera and exposure techniques, advance printing skill, and learn to make archival prints using fiber based photogenic materials. One of the primary objectives in this class will be to make a cohesive body of work and submit the portfolio to the Weston portfolio competition. As we further our knowledge of the photographic techniques we'll also look at historical photographic images and explore the world of contemporary photography.

COURSE	<u>HOSP 23: CULINARY PROFESSIONAL COOKING I; HOSP 78 BAKING TECHNIQUES; HOSP 83 FRENCH PASTRIES & RESTAURANT-STYLE DESSERTS</u>
	(Formerly listed as CULINARY 2)
FULFILLS	Monterey Peninsula College Credits CTE Food Service & Hospitality Pathway: Concentrator Level 2
PREREQUISITE	Grade of C- or higher in Culinary Arts 1 or 1B
GRADE LEVEL	10,11,12
LENGTH	Full year includes all three courses
CREDIT	5 credits per semester
TRANSFERABILITY	CSU
DESCRIPTION	HOSP 23, HOSP 78, HOSP 83 continues the study of professional careers in Hospitality and Culinary Arts. Students expand on professional skills used in the foodservice industry. In-depth culinary skills taught include Garde Manger, Saucier, Baking and French Pastry, front and back-of-the-house operations, menu planning, table service and customer relations. The Safety/Sanitation unit covers the basic concepts of personal and institutional safety/sanitation, culminating in students earning a ServSafe Food Handler Certification.

COURSE	<u>HOSP 77: BAKESHOP, YEASTED AND NON-YEASTED BREADS; HOSP 81: BAKESHOP, PIES AND TARTS; HOSP 20: CATERING; HOSP 82: BAKESHOP, CAKES, TORTES AND DECORATING TECHNIQUES</u>
FULFILLS	Monterey Peninsula College Credits CTE Food Service & Hospitality Pathway: Capstone Level 3
PREREQUISITE	Grade of C- or higher in Culinary Arts 2 CTE Food Service and Hospitality Pathway
GRADE LEVEL	11,12
LENGTH	Full year includes all four courses
CREDIT	5 credits per semester
TRANSFERABILITY	CSU
DESCRIPTION	This arrangement of college-level classes have been curated as the capstone experience for the PGHS Culinary Arts CTE Pathway. Advanced Culinary students will gain experience and skills through hands-on learning in the following areas: (1) Catering HOSP20 - Students develop menus, project costs and profits, meet with clients, manage staff, design plating and table displays, and create successful catered events. (2) Bakeshop HOSP82 - Students learn ingredients proportions and chemical reactions in the production of advanced pastries, custards, meringues and cakes. (3) Bakeshop HOSP77 - Yeasted & Non-Yeasted Breads covers the science and history of bread making. (4) Bakeshop HOSP81 - Students learn baking processes and ingredients used to produce professional pastry shop-quality pies and tarts.

COURSE	<u>COOP 91.21 WORK EXPERIENCE</u>	CONSENT O
FULFILLS	Monterey Peninsula College Credits CTE Food Service & Hospitality Pathway: Honors Capstone Level 4	
PREREQUISITE	Grade of C- or higher in Culinary Arts 3	
GRADE LEVEL	12	
LENGTH	1 semester (2 nd Semester)	
CREDIT	5 credits per semester	
DESCRIPTION	COOP 91.21 is an intense hands-on course for the highly motivated student with a desire to pursue independent projects and professional skills development in Foodservice and Hospitality. The course focuses on refining culinary proficiencies, menu development, advanced baking techniques, costing/purchasing, operations management, menu evaluation/creation, advanced plating and presentation, and exploring career options and opportunities in the industry. Students will design an original restaurant concept, prepare a business proposal, and bring the concept to life in Semester 2. In the spring, students will do field work in the form of a part-time job or internship to receive college work-experience credits.	
COURSE:	<u>CSIS 9 PROGRAMMING FUNDAMENTALS: PYTHON</u>	
FULFILLS	Monterey Peninsula College Credits CTE Software and Support Systems Pathway: Concentrator Level 2	
PREREQUISITE	Introduction to Computer Science, Semester 1	
GRADE LEVEL	9, 10, 11, 12	
LENGTH	1 semester	
CREDIT	5 credits per semester	
TRANSFERABILITY	CSU	
DESCRIPTION	This course introduces students to the creative aspects of programming, abstractions, and algorithms using Python, an interpreted, object-oriented programming language known for its ease of use. Students will build upon the basics of programming in Python with loops, data structures, and classes. They will explore more sophisticated algorithms and programming techniques, culminating in a long-term, final project.	

STUDENT SERVICES

- The Student Services Department (Special Education) provides a continuum of services to individuals with identified exceptional needs as defined by Federal and State mandates.
- PGUSD is committed to ensuring the most appropriate education in the least restrictive environment that Pacific Grove High School has to offer.
- Each student with exceptional needs must have an Individualized Education Plan (IEP) written by an IEP team comprised of the student, parents, teachers, counselor, school psychologist, site administrator, and other specialists as appropriate.
- The development of a class schedule is guided by the strengths and concerns described in the IEP and are done by the IEP team.

COURSE **S.A.S. 9-12/COLLEGE AND CAREER**
PREREQUISITE None
GRADE LEVEL 9, 10, 11, 12
LENGTH 1 year
CREDIT 5 credits per semester (This class is Pass/No Pass and does affect eligibility)
DESCRIPTION Specialized Academic Support (S.A.S.) designed to support students in their classes by providing extra help on homework and teaching skills including organization, time management, note-taking, and test-taking while working towards post-secondary goals.

COURSE **ENGLISH 9-12**
PREREQUISITE None
GRADE LEVEL 9, 10, 11, 12
LENGTH 1 year (4 years total)
CREDIT 5 credits per semester
DESCRIPTION English 9-12 is designed for students who want to improve and increase their reading ability. The class uses READ 180 by Scholastic to meet individual needs in reading and writing. In addition to READ 180, the class uses novel studies to strengthen reading comprehension, develop academic vocabulary, and broaden writing skills.

COURSE **MATH 9-10**
PREREQUISITE None
GRADE LEVEL 9, 10
LENGTH 1 year (2 years total)
CREDIT 5 credits per semester
DESCRIPTION MATH 180 Course 2 curriculum transitions students to pre-algebra with an emphasis on building proportional reasoning with rates, ratios, linear relationships, and functions. Edmentum: online math program focusing on time, money and measurement.

COURSE	<u>PERSONAL MANAGEMENT 11-12</u>	CONSENT O
PREREQUISITE	None	
GRADE LEVEL	11, 12	
LENGTH	1 year (2 years total)	
CREDIT	5 credits per semester	
DESCRIPTION	Personal Management covers a range of topics, including identifying personal strengths, identifying and overcoming challenges, cultivating communication skills, interpersonal skills, building self-advocacy, setting personal goals, developing self-determination, exploring college/ career options, financial literacy, and strengthening executive functioning skills. Specific topics are determined each year based on student needs and challenges.	
COURSE	<u>SCIENCE 9-12</u>	
PREREQUISITE	None	
GRADE LEVEL	9, 10, 11, 12	
LENGTH	1 year (2 years total)	
CREDIT	5 credits per semester	
DESCRIPTION	Science 9-12 is a push-in science course designed to ensure all students have full access to the core subject matter standards. In this course, a general education science teacher and special education teacher provide targeted science instruction to support academic success in the general education science class.	

- Student Learning and Achievement
- Health and Safety of Students and Schools
- Credibility and Communication
- Fiscal Solvency, Accountability and Integrity

- Consent
- Action/Discussion
- Information/Discussion
- Public Hearing

SUBJECT: Ratification of Contract for Services with Monterey DJ

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Sean Roach, Pacific Grove Middle School Principal

RECOMMENDATION:

The District Administration recommends the Board review and ratify the contract for services with Monterey DJ at Pacific Grove Middle School to play music for the Pacific Grove Middle School Fall Ball.

BACKGROUND:

This is an annual service. Due to COVID19, the last time the Fall Ball was held with a DJ was in 2019. This contract was not created prior to services due to administrative error.

INFORMATION:

Monterey DJ will provide music entertainment for Pacific Grove Middle School 7th and 8th grade students at their Fall Ball Dance held at Pacific Grove Middle School on Friday, November 19, 2021, from 7:00 p.m.- 9:00 p.m. Monterey DJ will provide all of the equipment needed.

FISCAL IMPACT:

The contract time is for Friday, November 19, 2021, for two hours. The total for the two hours is \$450 and it is paid by ASB Account. This item was previously budgeted through ASB.

PACIFIC GROVE UNIFIED SCHOOL DISTRICT

CONSENT P

435 Hillcrest Avenue
Pacific Grove, CA 93950

Ratification of CONTRACT FOR SERVICES

This contract is an agreement between the Pacific Grove Unified School District and Monterey DJ for services rendered as specified below.

1. Scope of Service:

To provide: Music for PGMS 7th and 8th graders at the Fall Ball.

2. Evaluation and/or expected outcome(s)(continue on attached page if needed):

Monterey DJ will come out for two hours to play music for Pacific Grove Middle School 7th and 8th grade students at the Fall Ball Dance.

3. Length of the Contract:

Service is to be provided on the following date(s):
Friday, November 19, 2021

4. Financial Consideration:

Consultant to be paid at the rate of:
\$450 (\$ per hr/day/other) for two hours.
For a month(hours/days/other)
School Funding Source: ASB Account
Account Code: ASB Account

Consultant (Please print) Monterey DJ

Address 3127 Crescent Avenue #A4 Phone: 831-227-2416

Signed _____ Date 11/22/2021

Email john@montereydj.net

[] District Employee [X] Independent Consultant

Signed _____ Date _____
Site/Program Administrator (Check appropriate box below)

[] Contracted work was assigned using District's normal employment recruitment process.

[X] Contracted work was not assigned using District's normal employment recruitment process.
Attached Criteria Page (REQUIRED) identifies reason.

Signed _____ Date _____
Director of Human Resources

Signed _____ Date _____
Assistant Superintendent

ALL SIGNATURES MUST BE OBTAINED BEFORE SERVICES ARE PROVIDED.

*Independent Consultant must sign and submit a W-9 to District prior to providing service.

BOARD APPROVAL DATE Click or tap to enter a date.

Revised 3/2021

Contract for Services Criteria

CONSENT P

District/Site Administrator – Please circle criteria that apply and sign below.

- (1) There is a specifically documented cost savings relative to using district employment. (The documentation requirements are specified and must be attached).
- (2) The contract is for new school district functions and the Legislature has specifically mandated or authorized the performance of the work by independent contractors.
- (3) The services contracted are not available within the district, cannot be performed satisfactorily by school district employees, or are of such a highly specialized or technical nature that the necessary expert knowledge, experience, and ability are not available through the school district.
- (4) The services are incidental to a contract for the purchase or lease of real or personal property. Contracts under this criterion, known as "service agreements," shall include, but not be limited to, agreements to service or maintain office equipment or computers that are leased or rented.
- (5) The policy, administrative, or legal goals and purposes of the district cannot be accomplished through the utilization of persons selected pursuant to the regular or ordinary school district hiring process. Contracts are permissible under this criterion to protect against a conflict of interest or to ensure independent and unbiased findings in cases where there is a clear need for a different, outside perspective. These contracts shall include, but not be limited to, obtaining expert witnesses in litigation.
- (6) The nature of the work is such that the criteria for emergency appointments apply. "Emergency appointment" means an appointment made for a period not to exceed 60 working days either during an actual emergency to prevent the stoppage of public business or because of the limited duration of the work. The method of selection and the qualification standards for an emergency employee shall be determined by the district. The frequency of appointment, length of employment, and the circumstances appropriate for the appointment of firms or individuals under emergency appointments shall be restricted so as to prevent the use of emergency appointments to circumvent the regular or ordinary hiring process.
- (7) The contractor will provide equipment, materials, facilities, or support services that could not feasibly be provided by the school district in the location where the services are to be performed.
- (8) The services are of such an urgent, temporary, or occasional nature that the delay incumbent in their implementation under the district's regular or ordinary hiring process would frustrate their very purpose.

District/Site Administrator

Date

Ref: Contract for Services Criteria

Revised 3/2021

- Student Learning and Achievement
- Health and Safety of Students and Schools
- Credibility and Communication
- Fiscal Solvency, Accountability and Integrity

- Consent
- Action/Discussion
- Information/Discussion
- Public Hearing

SUBJECT: Ratification-Parent Mileage Reimbursement

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Clare Davies, Director of Student Services

RECOMMENDATION:

The District Administration recommends the Board review and approve the ratification of paying mileage reimbursement to parents of students placed in out of district non public schools as per IEP team decisions.

BACKGROUND:

Due to the limited capacity of our school district transportation system, parents are providing transportation for their students so they can access their appropriate educational program. As per the Monterey County SELPA procedural handbook (section 6.5), special education transportation options may include parent transportation with reimbursement for mileage.

INFORMATION:

Chartwell NPS-Round trip 54.8 @ .56 @ 180 days totaling \$6,200
 Del Monte Mall-Round trip 16.8 @ .56 @ 186 days totaling \$1,750
 Backup documentation required-Student attendance logs and monthly mileage logs

FISCAL IMPACT:

\$7,950 previously budgeted for the 2021/22 school year.
 Funding source: Special Education budget

- Student Learning and Achievement
- Health and Safety of Students and Schools
- Credibility and Communication
- Fiscal Solvency, Accountability and Integrity

- Consent
- Action/Discussion
- Information/Discussion
- Public Hearing

SUBJECT: Contract for Services with MaryLee Sunseri at Pacific Grove Adult School

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Barbara Martinez, Pacific Grove Adult School Principal

RECOMMENDATION:

The District Administration recommends the Board review and approve the contract for services with MaryLee Sunseri to provide Parent Enrichment classes at Pacific Grove Adult School for the Winter Session.

BACKGROUND:

Pacific Grove Adult Education provides parent education music enrichment workshops for parents enrolled in age related classes. MaryLee Sunseri’s music workshops have supported the parent education classes for many years and have provided parents skills to increase social emotional engagement with their children.

INFORMATION:

Adult students will learn songs and rhythmic movement patterns to engage with their babies and toddlers which are developmentally specific and lead to the development of speech, language and literacy skills. Services are to be provided on the following date(s) via ZOOM.

FISCAL IMPACT:

The cost of this program is \$1,620 budgeted from Fund 11 Parents’ Place Donations

Next steps:

The contract time frame is to complete the terms of service in Winter Session January 4 through March 19 2022. Dates of service are defined in the contract for service

Funding Source: Fund 11 Adult Education

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
435 Hillcrest Avenue
Pacific Grove, CA 93950
CONTRACT FOR SERVICES

This contract is an agreement between the Pacific Grove Unified School District and

Click or tap here to enter text. for services rendered as specified below.

- 1. Scope of Service: To provide: Parent training for music enrichment workshops and concerts
2. Evaluation and/or expected outcome(s)(continue on attached page if needed): Adult students will learn songs and rhythmic movement patterns to engage with their children which are developmentally specific and lead to speech, language and literacy skills.
3. Length of the Contract: Service is to be provided on the following date(s): Winter Session 2022: January 7,10,14,21,24,28,31 Feb 4,7,11,21,25,28 March 4,7,11,18
4. Financial Consideration: Consultant to be paid at the rate of: \$1,620.00 for the Winter session School Funding Source: Pacific Grove Adult Education Fund 11 Donations Account Code: 11-0038-0-4110-1000-5800-00-008-1034-0000

Consultant (Please print) MaryLee Sunseri

Address 380 Martin Street, Monterey CA 93940 Phone:Click or tap here to enter text.

Signed _____ Date Click or tap to enter a date.

Email Click or tap here to enter text.

Form with checkboxes for District Employee and Independent Consultant.

Signed _____ Date _____

Site/Program Administrator (Check appropriate box below)

Contracted work was assigned using District's normal employment recruitment process.

Contracted work was not assigned using District's normal employment recruitment process. Attached Criteria Page (REQUIRED) identifies reason.

Signed _____ Date _____

Director of Human Resources

Signed _____ Date _____

Assistant Superintendent

ALL SIGNATURES MUST BE OBTAINED BEFORE SERVICES ARE PROVIDED.

*Independent Consultant must sign and submit a W-9 to District prior to providing service.

BOARD APPROVAL DATE Click or tap to enter a date.

Contract for Services Criteria

District/Site Administrator – Please circle criteria that apply and sign below.

- (1) There is a specifically documented cost savings relative to using district employment. (The documentation requirements are specified and must be attached).
- (2) The contract is for new school district functions and the Legislature has specifically mandated or authorized the performance of the work by independent contractors.
- (3) The services contracted are not available within the district, cannot be performed satisfactorily by school district employees, or are of such a highly specialized or technical nature that the necessary expert knowledge, experience, and ability are not available through the school district.
- (4) The services are incidental to a contract for the purchase or lease of real or personal property. Contracts under this criterion, known as "service agreements," shall include, but not be limited to, agreements to service or maintain office equipment or computers that are leased or rented.
- (5) The policy, administrative, or legal goals and purposes of the district cannot be accomplished through the utilization of persons selected pursuant to the regular or ordinary school district hiring process. Contracts are permissible under this criterion to protect against a conflict of interest or to ensure independent and unbiased findings in cases where there is a clear need for a different, outside perspective. These contracts shall include, but not be limited to, obtaining expert witnesses in litigation.
- (6) The nature of the work is such that the criteria for emergency appointments apply. "Emergency appointment" means an appointment made for a period not to exceed 60 working days either during an actual emergency to prevent the stoppage of public business or because of the limited duration of the work. The method of selection and the qualification standards for an emergency employee shall be determined by the district. The frequency of appointment, length of employment, and the circumstances appropriate for the appointment of firms or individuals under emergency appointments shall be restricted so as to prevent the use of emergency appointments to circumvent the regular or ordinary hiring process.
- (7) The contractor will provide equipment, materials, facilities, or support services that could not feasibly be provided by the school district in the location where the services are to be performed.
- (8) The services are of such an urgent, temporary, or occasional nature that the delay incumbent in their implementation under the district's regular or ordinary hiring process would frustrate their very purpose.

District/Site Administrator

Date

- | | |
|---|---|
| <input type="checkbox"/> Student Learning and Achievement | <input checked="" type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Contract for Services to Conklin Bros for District Office Hallway Carpeting

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Matt Kelly, Director of Facilities and Transportation

RECOMMENDATION:

The District Administration recommends the Board review and approve contract for services with Conklin Bros for District Office hallway carpeting.

BACKGROUND:

The existing hallway carpeting was installed in 2008 and has surpassed its expected useful life. Signs of seams coming apart and unremovable stains have been apparent for years.

INFORMATION:

This contract is for removal of the existing carpet and replacement of new carpeting with 4” cove base.

FISCAL IMPACT:

Measure D - \$15,834.00

Measure D Budget - \$0.00

To fund this project staff is proposing to move \$15,834.00 from Series A contingency. The Series A contingency line item currently has \$221,454.14.

AGREEMENT BETWEEN OWNER AND CONTRACTOR

THIS AGREEMENT is hereby entered into by the **Pacific Grove Unified School District**, hereinafter referred to as DISTRICT, and:

Conklin Bros.	248874		
CONTRACTOR	SOCIAL SECURITY NUMBER BUSINESS ID # LICENSE #		
2250 Almaden Expressway	San Jose	CA	95125
MAILING ADDRESS	CITY	STATE	ZIP

hereinafter referred to as CONTRACTOR.

WITNESSETH: That the Contractor and the Owner for the consideration hereinafter named agree as follows:

Article I. **SCOPE OF WORK.** The Contractor agrees to furnish all labor, equipment and materials, including tools, implements, and appliances required, and to perform all the Work in a good and workmanlike manner, free from any and all liens and claims from mechanics, material suppliers, subcontractors, artisans, machinists, teamsters, freight carriers, and laborers required for:

Pacific Grove Unified District Office
435 Hillcrest Ave
Pacific Grove, Ca 9350

Furnish & Install Tandus Aftermath II Color: Fireworks 23514 Powerbond RS 6 ft. wide carpet and Burke 4" Rubber Cove base in corridors as per site visit. Price includes demo of existing flooring as required and normal floor prep. Job to be installed during normal business hours.

Article II. **CONTRACT DOCUMENTS.** The Contractor and the Owner agree that all of the documents listed in Article 1.1.1 of the General Conditions form the Contract Documents which form the Contract.

Article III. **TIME TO COMPLETE.** Services shall begin on or about December 17, 2021 and shall be completed on or before February 28, 2021.

Article IV. **PAYMENT AND RETENTION.** The Owner agrees to pay the Contractor in current funds Fifteen thousand eight hundred thirty four dollars (\$15,834.00) for work satisfactorily performed after receipt of properly documented and submitted Applications for Payment and to make payments on account thereof.

Unless otherwise stated in the Contract Documents, within thirty (30) days after receipt of an undisputed and properly submitted Application for Payment, Contractor shall be paid a sum equal to ninety-five percent (95%) of the undisputed value of the Work performed up to the last day of the previous month, less the aggregate of previous payments; and Owner shall retain the other five percent (5%) of the undisputed value of the Work. The value of the Work completed shall be an estimate only, no inaccuracy or error in said estimate shall operate to release the Contractor, or any bondsman, from damages arising from such Work or from enforcing each and every provision of this Contract, and the Owner shall have the right subsequently to correct any error made in any estimate for payment. Contractor shall base an Application for Payment only on the original Contract Sum plus any fully executed and Board-approved Change Orders. Contractor shall not include Notices of Potential Claims, CORs, Claims or disputed amounts.

The Contractor shall not be entitled to have any payment requests processed, or be entitled to have any payment made for work performed, so long as any lawful or proper direction given by the Owner concerning the Work, or any portion thereof, remains uncomplished with. Payment shall not be a waiver of any such direction.

Source of Funds: Measure D

Article V. **CHANGES.** Changes in this Agreement or in the Work to be done under this Agreement shall be made as provided below.

A change order (CO) is a written instrument signed by the Owner and the Contractor, and approved by the Owner’s Governing Board, stating the agreement of Owner and Contractor upon all of the following:

- A. A change in the Work;
- B. The amount of the adjustment in the Contract Sum, if any; and
- C. The extent of the adjustment in the Contract Time, if any.

Unless expressly stated otherwise in the CO, any CO executed by Owner and Contractor constitutes and includes full and complete money and time (including but not limited to, adjustments to money and time) for all costs and effects caused by any of the changes described within it. Unless expressly stated otherwise in the CO, in consideration for the money received for the changes described in the CO, Contractor waives all Claims for all costs and effects caused by any of the changes, including but not limited to labor, equipment, materials, delay, extra work, overhead (home and field), profit, direct costs, indirect costs, acceleration, disruption, impaired productivity, time extensions, and any the costs and effects on Subcontractors and suppliers of any tier.

A Construction Change Directive (CCD) is a written unilateral order signed by the Owner directing a change in the Work and stating an adjustment, if any, in the Contract Sum or Contract Time, or both. The Owner may by CCD, without invalidating the Contract, order changes in the Work

within the general scope of the Contract consisting of additions, deletions, or other revisions.

A CCD shall be used in the absence of agreement on the terms of a CO. If Contractor disagrees with the terms of a CCD, it shall nevertheless perform the work directed by the CCD, but it may pursue the Notice of Potential Change if Contractor believes it is entitled to changes in the Contract Sum or Contract Time.

Article VI. **TERMINATION.** Contractor may only terminate for cause if the Work is stopped by others for a period of one hundred eighty (180) consecutive days through no act or fault of the Contractor, a Subcontractor of any tier, their agents or employees, or any other persons performing portions of the Work for whom the Contractor is contractually responsible, **and** the Work was stopped by others for one of the following reasons: (A) Issuance of an order of a court or other public authority having jurisdiction which requires Owner to stop all Work; or (B) an act of government, such as a declaration of national emergency, making material unavailable which requires Owner to stop all Work. If such grounds exist, the Contractor may serve written notice of such grounds on Owner and demand a meet-and-confer conference to negotiate a resolution in good faith within twenty (20) days of Owner’s receipt of such notice. If such conference does not lead to resolution and the grounds for termination still exist, Contractor may terminate the Contract and recover from the Owner payment for Work executed and for reasonable verified costs with respect to materials, equipment, tools, construction equipment, and machinery, including reasonable overhead, profit, and damages for the Work executed, but excluding overhead (field and home office) and profit for (i) Work not performed and (ii) the period of time that the Work was stopped.

The Owner may terminate the Contract if the Contractor:

- A. Refuses or fails to supply enough properly skilled workers or proper materials, or refuses or fails to take steps to adequately prosecute the Work toward Completion within the Contract Time;
- B. Fails to make payment to Subcontractors for materials or labor in accordance with Public Contract Code section 10262 or Business and Professions Code section 7108.5, as applicable;
- C. Violates Labor Code section 1771.1(a), subject to the provisions of Labor Code section 1771.1(f);
- D. Disregards laws, ordinances, rules, regulations, or orders of a public authority having jurisdiction; or
- E. Otherwise is in breach of the Contract Documents.

Article VII. **PREVAILING WAGES.** The Project is a public work, the Work shall be performed as a public work and pursuant to the provisions of Section 1770 et seq. of the Labor Code of the State of California, which are hereby incorporated by reference and made a part hereof,

the Director of Industrial Relations has determined the general prevailing rate of per diem wages and the general prevailing rate for holiday and overtime work in the locality in which the Work is to be performed, for each craft, classification or type of worker needed to execute this Contract. Per diem wages shall be deemed to include employer payments for health and welfare, pension, vacation, apprenticeship or other training programs, and similar purposes. Copies of the rates are on file at the Owner's principal office. The rate of prevailing wage for any craft, classification or type of workmanship to be employed on this Project is the rate established by the applicable collective bargaining agreement which rate so provided is hereby adopted by reference and shall be effective for the life of this Agreement or until the Director of the Department of Industrial Relations determines that another rate be adopted. It shall be mandatory upon the Contractor and on any subcontractor to pay not less than the said specified rates to all workers employed in the execution of this Agreement.

The Contractor and any subcontractor under the Contractor as a penalty to the Owner shall forfeit not more than Two Hundred Dollars (\$200.00) for each calendar day or portion thereof for each worker paid less than the stipulated prevailing rates for such work or craft in which such worker is employed. The difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage rate shall be paid to each worker by the Contractor.

The Contractor and each Subcontractor shall keep or cause to be kept an accurate record for Work on this Contract and Project showing the names, addresses, social security numbers, work classification, straight time and overtime hours worked and occupations of all laborers, workers and mechanics employed by them in connection with the performance of this Contract or any subcontract thereunder, and showing also the actual per diem wage paid to each of such workers, which records shall be open at all reasonable hours to inspection by the Owner, its officers and agents and to the representatives of the Division of Labor Law Enforcement of the State Department of Industrial Relations. The Contractor and each subcontractor shall furnish a certified copy of all payroll records directly to the Labor Commissioner.

Public works projects shall be subject to compliance monitoring and enforcement by the Department of Industrial Relations. A contractor or subcontractor shall not be qualified to submit a bid or to be listed in a bid proposal subject to the requirements of Public Contract Code section 4104 unless currently registered and qualified under Labor Code section 1725.5 to perform public work as defined by Division 2, Part 7, Chapter 1 (§§1720 et seq.) of the Labor Code. A contractor or subcontractor shall not be qualified to enter into, or engage in the performance of, any contract of public work (as defined by Division 2, Part 7, Chapter 1 (§§1720 et seq.) of the Labor Code) unless currently registered and qualified under Labor Code section 1725.5 to perform public work.

Article VIII. **WORKING HOURS.** In accordance with the provisions of Sections 1810 to 1815, inclusive, of the Labor Code of the State of California, which are hereby incorporated and made a part hereof, the time of service of any worker employed by the Contractor or a Subcontractor doing or contracting to do any part of the Work contemplated by this Agreement is limited and restricted to eight hours during any one calendar day and forty hours during any one calendar week, provided, that work may be performed by such employee in excess of said eight hours per day or forty hours per week provided that

compensation for all hours worked in excess of eight hours per day, and forty hours per week, is paid at a rate not less than one and one-half (1½) times the basic rate of pay. The Contractor and every Subcontractor shall keep an accurate record showing the name of and the actual hours worked each calendar day and each calendar week by each worker employed by them in connection with the Work. The records shall be kept open at all reasonable hours to inspection by representatives of the Owner and the Division of Labor Law Enforcement. The Contractor shall as a penalty to the Owner forfeit Twenty-five Dollars (\$25.00) for each worker employed in the execution of this Agreement by the Contractor or by any subcontractor for each calendar day during which such worker is required or permitted to work more than eight hours in any one calendar day, and forty hours in any one calendar week, except as herein provided.

Article IX. **INDEMNIFICATION AND INSURANCE.** The Contractor will defend, indemnify and hold harmless the Owner, its governing board, officers, agents, trustees, employees and others as provided in the General Conditions.

By this statement the Contractor represents that it has secured the payment of Workers' Compensation in compliance with the provisions of the Labor Code of the State of California and during the performance of the work contemplated herein will continue so to comply with said provisions of said Code. The Contractor shall supply the Owner with certificates of insurance evidencing that Workers' Compensation Insurance is in effect and providing that the Owner will receive thirty (30) days' notice of cancellation.

Contractor shall provide the insurance set forth in the General Conditions. The amount of general liability insurance shall be \$1,000,000.00 per occurrence for bodily injury, personal injury and property damage and the amount of automobile liability insurance shall be \$1,000,000.00 per accident for bodily injury and property damage combined single limit.

Article X. **ENTIRE AGREEMENT.** The Contract constitutes the entire agreement between the parties relating to the Work, and supersedes any prior or contemporaneous agreement between the parties, oral or written, including the Owner's award of the Contract to Contractor, unless such agreement is expressly incorporated herein. The Owner makes no representations or warranties, express or implied, not specified in the Contract. The Contract is intended as the complete and exclusive statement of the parties' agreement pursuant to Code of Civil Procedure section 1856.

Article XI. **EXECUTION OF OTHER DOCUMENTS.** The parties to this Agreement shall cooperate fully in the execution of any and all other documents and in the completion of any additional actions that may be necessary or appropriate to give full force and effect to the terms and intent of the Contract.

Article XII. **EXECUTION IN COUNTERPARTS.** This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy, or an original, with all signatures appended together, shall be deemed a fully executed Agreement.

LICENSE EXPIRATION DATE

NOTE: Contractor must give the full business address of the Contractor and sign with Contractor's usual signature. Partnerships must furnish the full name of all partners and the Agreement must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. The name of the person signing shall also be typed or printed below the signature. Corporations must sign with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

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Conklin Bros.

C.L. #248874 DIR #1000015903

FLOORCOVERING...You can count on us. People have since 1880

2250 ALMADEN EXPRESSWAY • SAN JOSE, CA 95125 • (408) 266-2250 • FAX (408) 266-0151

BID TRANSMITTAL

Date: 11-29-21

Order #

To: Matt Kelly
PGUSD Transportation / Facilities Director
Ph: 831-646-6537

Project: Admin Office Corridors

Scope: Replacement of flooring & base

Specifications:

Furnish & Install Tandus Aftermath II Color: Fireworks 23514 Powerbond RS 6 ft. wide carpet and Burke 4” Rubber Cove base in corridors as per site visit. Price includes demo of existing flooring as required and normal floor prep. Job to be installed during normal business hours.

Total Job Cost: \$ 15,834.00

Excluded:

- 1. Installation of underlayment
- 2. Excessive floor prep and/or repair due to unforeseen subfloor conditions

This job is figured: Union_____ Non-Union_____ Prevailing Wage__X___ Davis Bacon_____

Conklin Bros. guarantees that competent, experienced installers will install your flooring and that the installation will comply in strict accordance to manufacturers recommended installation procedures. You can count on us...people have since 1880.

Dan Miller V.P.Commercial Sales
Cell Phone: 831-206-4932

Approved & Accepted signature Date

Printed Name Title

- | | |
|---|--|
| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input type="checkbox"/> Action/Discussion |
| <input checked="" type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input checked="" type="checkbox"/> Public Hearing |

SUBJECT: Public Hearing of California School Employees Association Sunshine List 2021-22

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The District Administration recommends that the Board hold a public hearing for the sunshine topics for the 2021-22 California School Employees Association (CSEA) negotiations. [A copy of the sunshine list was posted at each school site five business days prior to the Board meeting.]

INFORMATION:

Government Code Section 3457 provides the basis and procedures for the recognition of the California School Employees Association's initial proposal for negotiations with the Pacific Grove Unified School District for the 2021-22 school year. The public hearing will provide an opportunity for the community to comment on the following:

1. ARTICLE 2 – WAGES

To attract and retain quality employees to the Pacific Grove Unified School District, CSEA proposes a fair and equitable pay raise for the 2021-2022 school year.

2. ARTICLE 3 – HEALTH AND WELFARE BENEFITS

To attract and retain quality employees to the Pacific Grove Unified School District, CSEA proposes affordable and adequate coverage for employees for the 2021-2022 school year.

CSEA reserves the right to add, delete, or modify these proposals as determined through the negotiation process.

FISCAL IMPACT:

To be assessed during negotiations.



www.pgusd.org

PUBLIC HEARING I
PACIFIC GROVE UNIFIED SCHOOL DISTRICT
435 Hillcrest Avenue Pacific Grove, CA 93950

Ralph Gomez Porras
Superintendent
(831) 646-6520
Fax (831) 646-6500
rporras@pgusd.org

Song Chin-Bendib
Assistant Superintendent
Business Services
(831) 646-6509
schinbendib@pgusd.org

PUBLIC HEARING NOTICE

At the Board of Education meeting to be held at 6:30 p.m. on Thursday, December 16, 2021, in person at the District Office., 435 Hillcrest Avenue, Pacific Grove, and virtual (link available at www.pgusd.org), a public hearing is scheduled in compliance with the requirements of Government Code Section 3457 to provide an opportunity for the community to comment on the following:

Initial Proposal for Negotiations Submitted by the California School Employees Association for the 2021-22 School Year

The California School Employees Association has submitted an initial proposal for the collective bargaining agreement between the Board of Education of Pacific Grove Unified School District and their association.

Government Code Section 3457 provides the basis and procedures for the recognition of the California School Employees Association's Initial Proposal for Negotiations with the Pacific Grove Unified School District for the 2021-22 school year. New subjects of meeting and negotiating arising after approval of this initial proposal shall be made public within 24 hours.

The California School Employees Association is proposing to negotiate the following sections of the Classified Bargaining Unit Agreement:

1. **ARTICLE 2 – WAGES**

To attract and retain quality employees to the Pacific Grove Unified School District, CSEA proposes a fair and equitable pay raise for the 2021-2022 school year.

2. **ARTICLE 3 – HEALTH AND WELFARE BENEFITS**

To attract and retain quality employees to the Pacific Grove Unified School District, CSEA proposes affordable and adequate coverage for employees for the 2021-2022 school year.

CSEA reserves the right to add, delete, or modify these proposals as determined through the negotiation process.

Posted: November 15, 2021 at the PGUSD District Office and all school sites



**CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
AND ITS
PACIFIC GROVE CHAPTER 229**

November 10, 2021

Dear Dr. Ralph Porras,

The California School Employees Association and its Pacific Grove Chapter 229 submits the following list of articles from the master contract to be “sunshined” under the EERA 3547(a) for the Reopener Negotiations for the 2021-2022 school year.

The articles from the Classified Bargaining Unit Contract to be sunshined are:

1. ARTICLE 2 – WAGES

To attract and retain quality employees to the Pacific Grove Unified School District, CSEA proposes a fair and equitable pay raise for the 2021-2022 school year.

2. ARTICLE 3 – HEALTH AND WELFARE BENEFITS

To attract and retain quality employees to the Pacific Grove Unified School District, CSEA proposes affordable and adequate coverage for employees for the 2021-2022 school year.

CSEA reserves the right to add, delete, or modify these proposals as determined through the negotiation process.

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| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input checked="" type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Approval of California School Employees Association Sunshine List 2021-22

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The District Administration recommends that the Board review and approve the sunshine topics for the 2021-22 California School Employees Association (CSEA) negotiations. [A copy of the sunshine list was posted at each school site five business days prior to the Board meeting.]

INFORMATION:

Government Code Section 3457 provides the basis and procedures for the recognition of the California School Employees Association's initial proposal for negotiations with the Pacific Grove Unified School District for the 2021-22 school year. The public hearing will provide an opportunity for the community to comment on the following:

1. ARTICLE 2 – WAGES

To attract and retain quality employees to the Pacific Grove Unified School District, CSEA proposes a fair and equitable pay raise for the 2021-2022 school year.

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CSEA reserves the right to add, delete, or modify these proposals as determined through the negotiation process.

FISCAL IMPACT:

To be assessed during negotiations.



www.pgusd.org

ACTION/DISCUSSION A

PACIFIC GROVE UNIFIED SCHOOL DISTRICT

435 Hillcrest Avenue Pacific Grove, CA 93950

Ralph Gomez Porras
Superintendent
(831) 646-6520
Fax (831) 646-6500
rporras@pgusd.org

Song Chin-Bendib
Assistant Superintendent
Business Services
(831) 646-6509
schinbendib@pgusd.org

PUBLIC HEARING NOTICE

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CSEA reserves the right to add, delete, or modify these proposals as determined through the negotiation process.

Posted: November 15, 2021 at the PGUSD District Office and all school sites



**CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
AND ITS
PACIFIC GROVE CHAPTER 229**

November 10, 2021

Dear Dr. Ralph Porras,

The California School Employees Association and its Pacific Grove Chapter 229 submits the following list of articles from the master contract to be “sunshined” under the EERA 3547(a) for the Reopener Negotiations for the 2021-2022 school year.

The articles from the Classified Bargaining Unit Contract to be sunshined are:

1. ARTICLE 2 – WAGES

To attract and retain quality employees to the Pacific Grove Unified School District, CSEA proposes a fair and equitable pay raise for the 2021-2022 school year.

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CSEA reserves the right to add, delete, or modify these proposals as determined through the negotiation process.

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| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
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| <input checked="" type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input checked="" type="checkbox"/> Public Hearing |

SUBJECT: Public Hearing of 2021-22 Pacific Grove Unified School District/California School Employees Association Negotiation Sunshine List

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Billie Mankey, Director II, Human Resources

RECOMMENDATION:

The Administration recommends that the Board hold a public hearing of the Pacific Grove Unified School District/California School Employees Association sunshine topics for 2021-22.

INFORMATION:

Government Code Section 3457, Section A, the Pacific Grove Unified School District administration presents (“sunshines”) the following bargaining proposals/topics for inclusion in contract negotiations with CSEA for the 2021-22 school year.

The public hearing will provide an opportunity for the community to comment on the following:

Article II., Wages

Article III., Health and Welfare Benefits

Article IX., Evaluation

Update to language for Probationary Employees from 9 months to 6 months (in accordance with AB 1353)

Article V., D., Jury Duty and Witness Leave; to include daily attendance verification returned to the district office at the conclusion of the service

FISCAL IMPACT:

To be determined pending the outcome of negotiations



www.pgusd.org

PUBLIC HEARING II
PACIFIC GROVE UNIFIED SCHOOL DISTRICT

435 Hillcrest Avenue Pacific Grove, CA 93950

Ralph Gomez Porras
Superintendent
(831) 646-6520
Fax (831) 646-6500
rporras@pgusd.org

Song Chin-Bendib
Assistant Superintendent
Business Services
(831) 646-6509
schinbendib@pgusd.org

PUBLIC HEARING NOTICE

At the Board of Education meeting to be held at 6:30 p.m. on Thursday, December 16, 2021, in person at the District Office., 435 Hillcrest Avenue, Pacific Grove, and virtual (link available at www.pgusd.org), a public hearing is scheduled in compliance with the requirements of Government Code Section 3457 to provide an opportunity for the community to comment on the following:

Initial Proposal for Negotiations Submitted by the Pacific Grove Unified School District and the California School Employees Association for the 2021-22 School Year.

The California School Employees Association has submitted an initial proposal for the collective bargaining agreement between the Board of Education of Pacific Grove Unified School District and their association. Government Code Section 3457 provides the basis and procedures for the recognition of the California School Employees Association's Initial Proposal for Negotiations with the Pacific Grove Unified School District for the 2021-22 school year. New subjects of meeting and negotiating arising after approval of this initial proposal shall be made public within 24 hours.

The Pacific Grove Unified School District is proposing to negotiate the following sections of the Classified Bargaining Unit Agreement:

Article II., Wages

Article III., Health and Welfare Benefits

Article IX., Evaluation

Update to language for Probationary Employees from 9 months to 6 months (in accordance with AB 1353)

Article V., D., Jury Duty and Witness Leave; to include daily attendance verification returned to the district office at the conclusion of the service

Posted: December 2, 2021 at the PGUSD District Office and all school sites

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|---|---|
| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input checked="" type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Approval of 2021-22 Pacific Grove Unified School District/California School Employees Association Negotiation Sunshine List

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Billie Mankey, Director II, Human Resources

RECOMMENDATION:

The Administration recommends that the Board review and approve the Pacific Grove Unified School District/California School Employees Association sunshine topics for 2021-22.

INFORMATION:

Government Code Section 3457, Section A, the Pacific Grove Unified School District administration presents (“sunshines”) the following bargaining proposals/topics for inclusion in contract negotiations with CSEA for the 2021-22 school year.

The public hearing will provide an opportunity for the community to comment on the following:

Article II., Wages

Article III., Health and Welfare Benefits

Article IX., Evaluation

Update to language for Probationary Employees from 9 months to 6 months (in accordance with AB 1353)

Article V., D., Jury Duty and Witness Leave; to include daily attendance verification returned to the district office at the conclusion of the service

FISCAL IMPACT:

To be determined pending the outcome of negotiations



www.pgusd.org

ACTION/DISCUSSION B

PACIFIC GROVE UNIFIED SCHOOL DISTRICT

435 Hillcrest Avenue Pacific Grove, CA 93950

Ralph Gomez Porras
Superintendent
(831) 646-6520
Fax (831) 646-6500
rporras@pgusd.org

Song Chin-Bendib
Assistant Superintendent
Business Services
(831) 646-6509
schinbendib@pgusd.org

PUBLIC HEARING NOTICE

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The California School Employees Association has submitted an initial proposal for the collective bargaining agreement between the Board of Education of Pacific Grove Unified School District and their association. Government Code Section 3457 provides the basis and procedures for the recognition of the California School Employees Association’s Initial Proposal for Negotiations with the Pacific Grove Unified School District for the 2021-22 school year. New subjects of meeting and negotiating arising after approval of this initial proposal shall be made public within 24 hours.

The Pacific Grove Unified School District is proposing to negotiate the following sections of the Classified Bargaining Unit Agreement:

Article II., Wages

Article III., Health and Welfare Benefits

Article IX., Evaluation

Update to language for Probationary Employees from 9 months to 6 months (in accordance with AB 1353)

Article V., D., Jury Duty and Witness Leave; to include daily attendance verification returned to the district office at the conclusion of the service

Posted: December 2, 2021 at the PGUSD District Office and all school sites

- | | |
|---|---|
| <input type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: District Update on Response to COVID-19

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The District Administration recommends the Board receive information regarding District response to COVID-19, and provide direction to Administration.

INFORMATION:

The District Administration will update the Board, staff and community on current District response and protocols to COVID-19.

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| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Educator Effectiveness Block Grant Plan 2021-2026

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Ani Silva, Director of Curriculum and Instruction;
Dr. Larry Haggquist, Teacher On Special Assignment

RECOMMENDATION:

The District Administration recommends the Board review and approve the Educator Effectiveness Block Grant 2021-2026.

BACKGROUND:

In October of 2021, the California Department of Education (CDE) released the district allocation for the Educator Effectiveness Block Grant (EEBG), which is funding supported by AB 130, a bill signed into law on July 9th, 2021. The EEBG allocation to PGUSD is \$618,903. Expenditure reports of EEBG funds must be submitted yearly before September 30th, and the final expenditure deadline is June 30th, 2026.

EEBG funds are one-time funds to be used for professional learning purposes. The CDE has outlined 10 areas of professional learning for which funds may be used. An abbreviated description of each of these areas is provided below:

- | | |
|--|---|
| 1. Teacher coaching | 8. Staff identified PD that incorporates active learning, models effective practice, provides coaching and expert support, offers feedback and reflection, and is of a sustained duration |
| 2. Literacy across all subject areas | 9. Incorporating ethnic studies curriculum |
| 3. Pupil re-engagement and accelerated learning | 10. Early childhood education or child development |
| 4. Social-emotional learning (SEL) and trauma informed practices | |
| 5. Creating a positive school climate | |
| 6. Inclusive practices and Universal Design for Learning (UDL) | |
| 7. Language acquisition and English learner (EL) support | |

There are two conditions for receipt of EEBG funds. These conditions are:

1. Each LEA must adopt a plan delineating how the funds will be spent. This plan must be presented to the governing board prior to its adoption at a subsequent meeting.
2. Each LEA must submit a report detailing expenditures prior to September 30th of each year. A final report must be submitted prior to September 30th, 2026.

It is important to note that refinements and revisions to the plan can be made throughout the term of EEBG funding.

INFORMATION:

A copy of the plan is attached to this Board cover sheet for public review.

FISCAL IMPACT:

Total grant funding allocated to Pacific Grove Unified School District is \$618,903

EDUCATOR EFFECTIVENESS BLOCK GRANT PLAN

Pacific Grove
Unified School
District

This plan must be presented at a public meeting before its adoption in a subsequent public meeting before December 30th, 2021

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Educator Effectiveness Block Grant Plan

In October of 2021, the California Department of Education (CDE) released the district allocation for the Educator Effectiveness Block Grant (EEBG), which is funding supported by AB 130, a bill signed into law on July 9th, 2021. The EEBG allocation to PGUSD is \$618, 903.00. Expenditure reports of EEBG funds must be submitted yearly before September 30th, and the final expenditure deadline is June 30th, 2026. EEBG funds are one-time funds to be used for professional learning purposes. The CDE has outlined 10 areas of professional learning for which funds may be used. An abbreviated description of each of these areas is provided below:

- | | |
|--|---|
| 1. Teacher coaching | 8. Staff identified PD that incorporates active learning, models effective practice, provides coaching and expert support, offers feedback and reflection, and is of a sustained duration |
| 2. Literacy across all subject areas | 9. Incorporating ethnic studies curriculum |
| 3. Pupil re-engagement and accelerated learning | 10. Early childhood education or child development |
| 4. Social-emotional learning (SEL) and trauma informed practices | |
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EEBG Plan for PGUSD

Thought leader Peter Senge identified team learning as a critical—if not the most critical—component of any successful organization. He explained that through collaborative learning organizations can collectively [become more insightful], more intelligent than [they] can possibly be individually” (Senge, 2006, p. 221). According to Senge, effective team learning in combination with a shared vision of the future can unlock “staggering potential” within an organization. With this guidance in mind, the EEBG Plan for PGUSD has been designed in alignment with the district mission (it’s shared vision for the future), a mission which emphasizes equity, academic challenge, and quality instruction, in a positive, safe, and stimulating environment. Each one of these organizational pillars are represented in the plan, as the goal of professional development (PD) is to assist in carrying out the district’s vision with intentionality and purpose.

Pillar 1: Equity

Equity work that has been outlined in the district [Equity Plan](#) will continue to be supported through EEBG funds, however, most of the costs for equity training are covered by ESSER III funding (see Table 1). The CDE has mandated that districts offer a semester long ethnic studies course by the 2025-26. The EEBG plan has been designed with this mandate in

mind, as PD opportunities will need to be provided for staff to learn about and develop the new curriculum.

Pillar 2: Academic Challenge

The EEBG plan will support the pillar of Academic challenge by offering PD in the area of professional learning communities (PLC's) at PGHS, Universal Design for Learning (UDL) at PGMS, and Tier 1 intervention strategies at all sites. These site-specific PD needs have been identified by site leaders and have been communicated with staff. Additionally, EEBG funds will support the addition of instructional leadership teams (ILT's) at PGMS and PGHS. These teams will lead work related to curriculum and instruction and progress monitoring in coordination with site administration and the TOSA's at each site.

Pillar 3: Quality Instruction

The pillar of quality instruction is addressed in the EEBG expenditure plan through the continuation of two TOSA positions, a 1.0 FTE position for intervention and support teachers at the elementary sites, and funding for instructional leadership teams (ILT's) at PGMS and PGHS. The TOSA's along with the ILT's will help guide team learning through a process-based approach to PD, so that PD opportunities become vehicles for "system coherence" rather than passive knowledge or "wasted energy" as Senge (2006) warns. EEBG funds will also be used to support multi-tiered systems of support (MTSS) training at PGMS.

Pillars 4, 5, & 6: Positive, Safe, Stimulating Environment

One of the biggest obstacles to learning in the current pandemic era eduscape (educational landscape) is the social and emotional vulnerability of the students and staff

(Hamilton & Gross, 2021). Research indicates that 30-40 percent of students have “experienced negative impacts on their mental or social-emotional health during the pandemic” (p.6). This global reality is supported by institutional data within PGUSD and points to a need for organizational learning and support in the area of social emotional learning (SEL). The EEBG plan has earmarked funding for mental health counseling and SEL professional development for the purpose of promoting a positive, safe, and stimulating learning environment—especially for some of our most vulnerable students.

EEBG Proposed Budget

Estimated costs of each of the budget items outlined above are included in the table below. The budgeted items have been categorized in relation to the pillars of the organizational vision that they support.

Table 1

Educator Effectiveness Block Grant Preliminary Budget

Budget Items by Category	Estimated Cost
Equity	
<ul style="list-style-type: none"> Equity work with Dr. Nunez and Dr. Flores (\$76,350 + \$15,000 for release time and teacher and classified paid time for non-contract days covered by ESSER III funds) 	\$0.00
<ul style="list-style-type: none"> Continuation of summer planning, including selection and alignment of curriculum and assessments to state frameworks and incorporation of culturally relevant practices (2023-24) at PGMS 	\$14,000

- Continuation of summer planning, including selection and alignment of curriculum and assessments to state frameworks and incorporation of culturally relevant practices. Also, development of Ethnic Studies class (2023-24) at PGHS \$14, 000

Academic Challenge

- Professional Learning Communities PD at PGHS \$5, 000
- UDL Training (covered by MCOE) \$0.00
- ILT at PGHS (2022-23) (7 members @ \$62.40 not to exceed 30hours) \$13, 104
- ILT at PGMS (2022-23) (7 members @ \$62.40 not to exceed 30hours) \$13, 104

Quality Instruction

- TOSA PGHS (2023-24) \$137, 500
- TOSA PGMS (2023-24) \$137, 500
- 1.0 FTE Elementary Intervention (2023-24) (Tier 1 classroom support) \$100, 000
- Elementary Social Studies Adoption Optional Training Day (\$62.40/hr x 6 hours x 50 people) \$18, 720
- UDL 2021-22 (cost covered by MCOE) \$0.00
- Multi-tiered Systems of Support (MTSS) 2022-23 Training at PGMS \$5, 000

Positive, Safe, Stimulating Environment

- Mental Health Counselor at PGHS (SEL PD included) \$100, 000
- Elementary SEL Counselor (2022-23) .5 FTE (2022-23) (SEL PD included) \$60, 000
- Miscellaneous PD costs \$975

Total	618, 903
--------------	----------

Background Information

Some of the programs referenced above may require further description for those who are not familiar with popular curriculum and instruction programs and related terminology. A brief description of three of these programs—Professional Learning Communities (PLC’s), Universal Design for Learning (UDL), and Multi-tiered Systems of Support—are provided below.

Professional Learning Communities (PLC)

The PLC is a systematic approach to managing teacher collaboration. According to DuFour and DuFour (2009), a standard PLC should have six essential features:

1. A shared mission and vision
2. A collaborative culture with a focus on learning
3. Collective inquiry into best practice and current reality
4. Action orientation: learning by doing
5. A commitment to continuous improvement
6. Results orientation

Using this framework as a guide, teachers collectively examine student outcomes and work collaboratively to share best practices and explore new ways to enhance student learning.

Although the PLC is not a new concept and some PLC elements are in place at PGHS, there remains a professional development need in this area. For more information on PLC’s, click the following link: [What is a "Professional Learning Community"?](#)

Universal Design for Learning (UDL)

UDL is an approach to teaching and learning that emphasizes equitable practices and promotes Tier 1 intervention strategies. The UDL framework is built upon 3 fundamental pedagogical principles:

1. Engagement
2. Representation
3. Action and Expression

To “engage” students, teachers choose topics relevant to their students’ lives, offer multiple means of exploring understanding, create collaborative experiences, and attempt to make learning fun. The “representation” of material under a UDL approach considers the diversity of ways by which students learn. Lessons are designed to address and appeal to multiple learning styles, so that non-traditional learners have a better chance to access understanding. The “action and expression” element of the UDL framework addresses assessment of student understanding. UDL assessment practices provide multiple-ways for students to demonstrate understanding. For more information on UDL, click the following link: [Universal Design for Learning](#)

Multi-tiered Systems of Support (MTSS)

MTSS is an umbrella term that describes a systematic way that schools can provide intervention and support to struggling students. Two popular tiered programs that fit the MTSS model are Response to Intervention (RTI) and Positive Behavioral Interventions and Supports (PBIS). RTI focuses on students whose needs are primarily academic in nature, while PBIS focuses on behavioral or social emotional needs, which may be impacting student academic performance. Now that PGMS has a strong PLC structure in place, using professional

development time to develop and enhance the multi-tiered systems is a logical next-step for the faculty. For more information on MTSS, click the following link: [Multi-tiered Systems of Support](#)

Considerations

It is important to note that this plan was designed with intent to give direction to the expenditure of funds while allowing for necessary flexibility and potential modifications that may need to occur during the 5-year term of the funding. Regular environmental scanning will help guide the decisions related to the expenditure of EEBG funds. As the California Department of Education has stated, “there is nothing in statute that prohibits receiving entities from amending the plan at a later date.” (personal communication, December 3rd, 2021).

References

- DuFour, R., & DuFour, R. (2009). *Revisiting professional learning communities at Work®: New Insights for Improving Schools*. Solution Tree Press.
- Hamilton, L., & Gross, B. (2021). How Has the Pandemic Affected Students' Social-Emotional Well-Being? A Review of the Evidence to Date. *Center on Reinventing Public Education*.
- Senge, P. (2006). *The fifth discipline; The art and practice of the learning organization*. Random House.

- | | |
|---|---|
| <input type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Approval of the 2021-2022 First Interim Report

DATE: December 16, 2021

PERSON RESPONSIBLE: Song Chin-Bendib, Assistant Superintendent for Business Services

RECOMMENDATION:

The Administration recommends that the Board approve the 2021-22 First Interim Report.

BACKGROUND:

Under current state law, school districts are required to formally update and review their operating budgets at least twice per year. The First Interim Report reflects the results of operations through October 31, and must be approved by the Board and submitted to the County Office of Education no later than December 15 each year. This year due to the Board meeting on December 16, staff has obtained official approval from the Monterey County Office of Education (MCOE) to submit the First Interim report on December 17, after Board's approval of the report.

In March, the Board reviews and approves the Second Interim Report, which reflects the results of operations through January 31, and must be submitted to the County Office of Education by March 15.

INFORMATION:

In compliance with Education Code EC 42131(a)(1) requirements, Assembly Bill (AB) 1200, and AB 2756, the attached First Interim Report indicates that, based on current information and projections, the District's General Fund will have a

- 1) positive ending fund balance,
- 2) positive cash flow, and
- 3) will be able to meet its financial obligations for the current year and subsequent two years.

With revenues of \$39,508,811 and expenditures of \$39,903,496 including interfund transfers, the General Fund is budgeted to run a gross operating deficit of (\$394,685) for the current year. However, this gross deficit was because of the carryover funds of \$1,027,521. ***The projected net operating surplus is \$632,836 (\$1027,521 carryover funds - \$394,685 gross deficit).*** Carryover funds are money that was received last fiscal year but has not been spent. The funds were deposited in the Fund Balance and they have now been budgeted in the expenditures, artificially creating an operating deficit for the current fiscal year.

The projected reserve balance is 15.2% including the minimum required reserve of 3.0%.

Budget Revisions #1 was presented to the Board on October 25, 2021. Since then, the major budget changes for the 2021-22 First Interim are as follows:

GENERAL FUND:

REVENUES:

- Federal Revenue – increase reflects estimated allocations of the Elementary and Secondary School Emergency Relief (ESSER) and Expanded Learning Opportunity (ELO) grant funds from the CDE
- State Revenue – one of the ELO resource codes was classified by CDE from the State Revenue to the Federal Revenue
- Local Revenue – increase in the local revenue is due to Special Education SELPA and Career Technical Education Incentive Grant (CTEIT) prior year's carryover funds

EXPENDITURES:

- Certificated & Classified Salaries and Employee Benefits – budget adjustments reflect the ELO grant, actual encumbrances and expenditures of the General Fund
- Materials and Supplies – adjustments to reflect Restricted carryover funds, CTEIG grant and additional donations received
- Services and Other – increased spending based on the ESSER II funding, Advancement Via Individual Determination (AVID) and CTEIG grant funding

Multi-year projections:

Due to the requirement of providing multi-year projections for the First Interim General Fund, the following are some general assumptions applied to the outgoing fiscal years:

2022-23:

Revenues: Property tax revenues are projected to increase by **5.00%** from 2021-22. This is based on the Assessor's projection. The projected rate could be adjusted after the posting of December's actual property tax receipts.

Expenditures :

- The normal step and column
- An increase of 2.18% in STRS contribution rate from 16.92% in 2021-22 to 19.10%
- PERS contribution rate is projected to increase by 3.19% from 22.91% to 26.10
- No projections of carryover funds from any Restricted funds, ESSER or ELO grants

2023-24:

Revenues: Property tax revenues are projected to increase by **3.15%** from 2022-23

Expenditures :

- The normal step and column
- Projected STRS contribution rate stays the same as in 2022-23 at 19.10%
- PERS contribution rate is projected to increase by 1% from 26.10% to 27.10%

2021-22:

ADULT EDUCATION FUND:

- Minor decrease for salaries and benefits to reflect actual payroll and encumbrances
- Increased in supplies based on needs

CHILD DEVELOPMENT FUND:

- Minimal budget changes in salaries and benefits; a small increase in materials & supplies

CAFETERIA FUND:

- Minor budget adjustments to reflect actual payroll and benefits

DEFERRED MAINTENANCE FUND:

- No budget changes since Budget Revisions #1 in October 2021

POST EMPLOYMENT BENEFITS FUND:

- No budget changes since Budget Revisions #1 in October 2021

BUILDING FUND/EDUCATION TECHNOLOGY:

- The most budget changes are in materials & supplies, contract services and capital outlay, reflecting the balance of Measure D Series A funds and encumbered capital facility projects

CAPITAL OUTLAY PROJECTS FUND:

- Additional rents received via Facilitron

FISCAL IMPACT:

As reported in the 2021-22 First Interim Report.

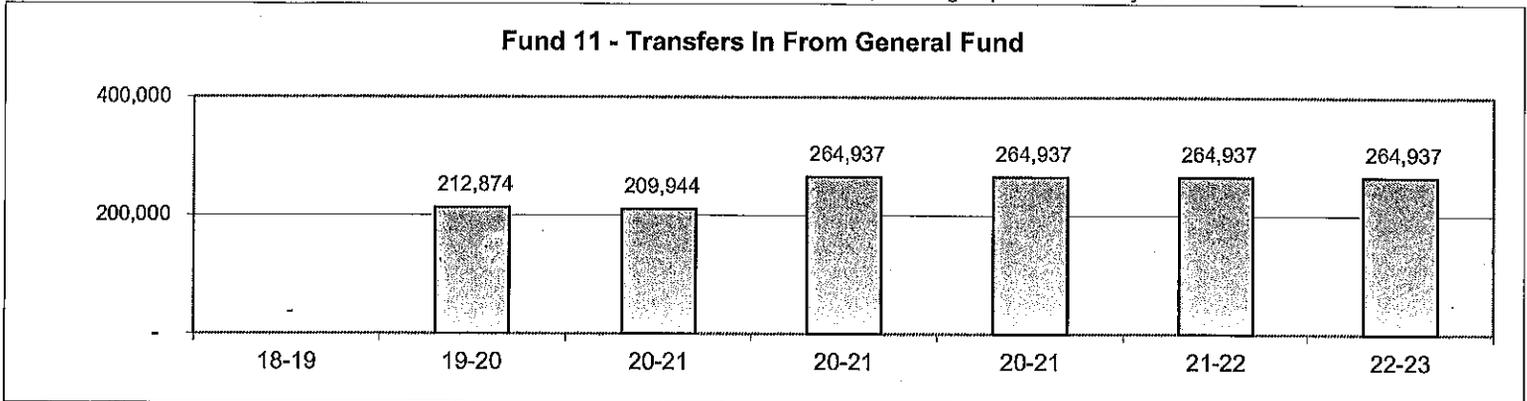
Fund 1 - General Fund - Combined

	6.52%	4.71%	6.62%	3.12%	3.12%	5.00%	3.15%
	2018-19	2019-20	2020-21	2021-22	2021-22	2022-23	2023-24
	Actuals	Actuals	Unaudited Actuals	Revised Budget	First Interim	Estimate	Estimate
Beginning Fund Balance - Rest	446,664	526,947	916,588	1,404,399	1,404,408	-	-
Beginning Fund Balance - Unrest.	4,151,404	4,169,422	4,496,234	5,435,813	5,435,815	6,445,538	7,534,627
Beginning Fund Balance	4,598,068	4,696,369	5,412,822	6,840,212	6,840,223	6,445,538	7,534,627
Revenues:							
LCFF Sources 8000	29,357,332	30,391,753	32,234,767	33,104,770	33,104,770	34,627,214	35,639,008
Federal Sources 8100	719,971	669,659	2,011,995	1,099,227	2,146,168	667,806	672,125
State Sources 8300	2,700,969	2,837,359	3,081,226	2,598,098	2,423,498	2,372,486	2,391,838
Local Sources 8600	1,721,841	1,973,552	1,719,742	1,659,691	1,834,375	1,740,929	1,740,929
Total Revenues	34,500,113	35,872,323	39,047,731	38,461,786	39,508,811	39,408,435	40,443,899
percent change	2.7%	0.5%	4.2%	2.6%	5.3%	8.4%	2.6%
Expenditures:							
Certificated Salaries 1000	17,073,639	17,045,277	18,000,573	18,386,856	18,178,695	17,911,504	18,278,875
Classified Salaries 2000	6,579,721	6,532,991	6,989,510	6,925,332	7,009,601	7,091,199	7,205,203
Employee Benefits 3000	7,068,637	7,861,659	8,174,039	8,769,779	8,650,435	9,259,875	9,386,537
Books and Supplies 4000	933,021	907,160	1,357,427	1,403,182	2,601,457	1,123,304	1,130,421
Services and Other 5000	2,435,873	2,374,406	2,390,198	3,021,113	3,331,504	2,807,497	2,891,990
Capital Outlay 6000	41,256	115,593	53,065	69,656	69,620	60,692	60,692
Other Outgo 7000	650	318,895	655,530	62,184	62,184	65,274	75,274
Total Expenditures	34,132,796	35,155,981	37,620,342	38,638,102	39,903,496	38,319,346	39,028,992
percent change	-1.6%	-1.1%	0.9%	3.7%	7.0%	7.8%	1.9%
Surplus (Deficit)	367,317	716,343	1,427,389	(176,316)	(394,685)	1,089,089	1,414,907
carryover funds			(487,811)	(824,994)	(1,027,521)		
Transfers In (Out)							
Fund 11 - Adult Education	(93,891)		(36,358)	41,910	41,910	-	
Fund 12 - Child Development		95,515	(313,544)	-	-	45,000	55,000
Fund 13 - Cafeteria	(58,105)	95,111	(277,819)	-	-	-	-
Fund 14 - Deferred Maintenance							
Fund 20 - Postemployment Ben.							
Other Sources (Uses) Bus/FD 40	(117,024)	-	-	-	-	-	-
Net Transfers In (Out)	(269,019)	190,626	(627,720)	41,910	41,910	45,000	55,000
Ending Fund Balance	4,696,366	5,412,712	6,840,211	6,663,896	6,445,538	7,534,627	8,949,535
Components of Ending Fund Balance							
a Nonspendable - Revolving Cash	5,000	5,000	5,000	5,000	5,000	5,000	5,000
b Restricted (restricted carryover)	526,947	916,588	1,404,408	579,414	376,878	376,878	376,878
c Committed / Prepaid Exp.	3,220						
d Assigned							
Prop Tax Reserve (0.50%)	132,866	139,119	148,332	152,954	152,954	160,602	165,661
Basic Aid Reserve	1,032,054	2,636,125	3,589,206	4,267,993	4,201,119	5,378,535	6,615,978
Sick Leave Incentive Reserve	70,000	70,000	70,000	70,000	70,000	70,000	70,000
Deferred Maint. & RRM Reserve	539,351	355,539	369,714	302,830	316,540	269,018	290,308
STRS/PERS Reserve 2020-21	1,057,412	235,783	124,950	126,561	125,941	125,014	254,841
C/o to FD 40; Donations	297,461						
e 3% Resv for Econ Uncertainties (3)	1,032,054	1,054,679	1,128,610	1,159,143	1,197,105	1,149,580	1,170,870
Unassigned/Unappropriated							
subtotal Unrestricted Reserves	4,161,199	4,491,246	5,430,813	6,079,482	6,063,660	7,152,749	8,567,657
Undesignated Resv Percent	12.1%	12.8%	14.4%	15.8%	15.2%	18.7%	22.0%
Ending Fund Balance	4,696,366	5,412,834	6,840,221	6,663,896	6,445,538	7,534,627	8,949,535

Fund 11 - Adult Education Fund

	2018-19	2019-20	2020-21	2021-22	2021-22	2022-23	2023-24
	Actuals	Actuals	Unaudited Actuals	Revised Budget	First Interim	Estimate	Estimate
Beginning Fund Balance	2,336,590	2,005,884	1,922,958	2,210,657	2,210,660	1,726,308	1,198,874
Revenues:							
LCFF Sources 8000	-	212,874	209,944	264,937	264,937	264,937	264,937
Federal Revenue 8200	35,628	56,076	55,022	49,435	49,435	49,000	49,000
Other State Revenue 8091/8590	1,387,498	1,662,622	1,527,706	1,592,134	1,592,134	1,592,134	1,592,134
Other Local Revenue 8600	632,818	550,920	536,912	355,000	352,668	355,000	355,000
Total Revenues	2,055,943	2,482,492	2,329,584	2,261,506	2,259,174	2,261,071	2,261,071
Expenditures:							
Certificated Salaries 1000	599,032	594,616	546,437	709,630	680,529	689,716	700,545
Classified Salaries 2000	642,999	866,106	795,267	968,796	966,504	983,225	1,000,234
Employee Benefits 3000	328,805	426,275	410,135	550,172	526,275	580,864	590,365
Books and Supplies 4000	259,354	131,850	133,263	223,388	257,874	250,700	250,700
Services & Other Oper: 5000	86,482	90,808	76,208	208,666	213,124	200,000	200,000
Capital Outlay 6000	453,868	455,764	-	14,580	14,580		
Other Outgo 7100							
Indirect Costs 7350	110,000	-	80,574	84,640	84,640	84,000	84,000
Total Expenditures	2,480,540	2,565,418	2,041,884	2,759,872	2,743,526	2,788,505	2,825,844
Surplus (Deficit)	(424,597)	(82,926)	287,700	(498,366)	(484,352)	(527,434)	(564,773)
Transfers In - Fund 1 8900	93,891						
Ending Fund Balance	2,005,884	1,922,958	2,210,657	1,712,291	1,726,308	1,198,874	634,102
Components of Ending Fund Balance:							
a) Nonspendable - Revolv 9711							
b) Restricted - grants/don: 9740	996,295	499,125	366,935				
c) Committed 9750							
d) Assigned 9780	1,009,589	1,423,833	1,843,722	1,712,291	1,726,308	1,198,874	634,102
e) Unassigned/Unappropri 9790							
Ending Fund Balance	2,005,884	1,922,958	2,210,657	1,712,291	1,726,308	1,198,874	634,102

Fund 11 accounts for all the transactions related to the District's Adult Education program. The state has changed the way Adult Ed posts the apportionments, making it difficult to compare across years. Prior to 2008-09, Adult Ed received their apportionment directly from the state. In 2009-10, it became a Transfer-In from the General Fund. Then, in 2011-12, it was not transferred in, but posted from the General Fund into their Other State Revenue line item. In 2015-16, funding is posted directly to Fund 11.

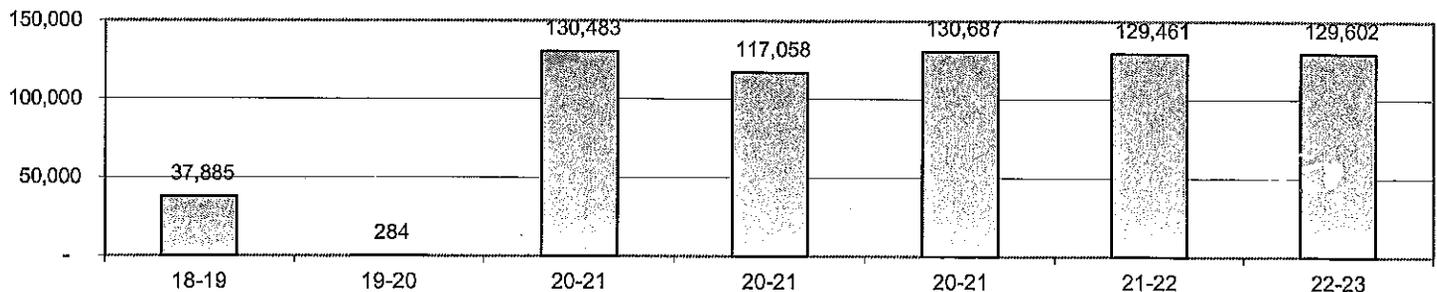


Fund 12 - Child Development Fund

	2018-19	2019-20	2020-21	2021-22	2021-22	2022-23	2023-24
	Actuals	Actuals	Unaudited Actuals	Revised Budget	First Interim	Estimate	Estimate
Beginning Fund Balance	108,280	37,885	284	130,483	130,483	130,687	129,461
Revenues:							
LCFF Sources 8000							
Federal Revenue 8100			9,371				
State Rev. (Preschool) 8500	124,217	132,612	124,244	129,042	129,042	129,000	129,600
Local Rev. (BASRP) 8600	353,160	313,499	(1,544)	350,000	350,000	360,000	360,500
Total Revenues	477,377	446,111	132,071	479,042	479,042	489,000	490,100
Expenditures:							
Certificated Salaries 1000	65,542	63,426	68,364	65,799	65,849	66,738	67,786
Classified Salaries 2000	319,384	337,524	149,732	291,081	280,926	285,786	290,730
Employee Benefits 3000	121,028	141,117	71,503	140,380	133,261	141,462	144,902
Books and Supplies 4000	9,136	7,710	2,149	9,729	13,324	13,000	13,250
Services & Other Oper: 5000	3,505	4,911	3,581	5,500	5,500	5,750	5,800
Capital Outlay 6000	4,637					-	-
Other Outgo 7100							
Indirect Costs 7300	24,540	24,540	20,050	21,888	21,888	22,491	22,491
Total Expenditures	547,773	579,228	315,379	534,377	520,748	535,227	544,959
Surplus (Deficit)	(70,395)	(133,117)	(183,308)	(55,335)	(41,706)	(46,227)	(54,859)
Transfers In from Fund I 8900		95,515	313,508	41,910	41,910	45,000	55,000
Ending Fund Balance	37,885	284	130,483	117,058	130,687	129,461	129,602
Components of Ending Fund Balance:							
a) Nonspendable - Revolv 9711							
b) Restricted 9740			9,371		9,372		
c) Committed 9750							
d) Assigned 9780	37,885	284	121,112	117,058	121,315	129,461	129,602
e) Unassigned-Res for Ec 9789							
Unassigned/Unappropri 9790							
Ending Fund Balance	37,885	284	130,483	117,058	130,687	129,461	129,602

Fund 12 accounts for all the transactions related to the State Preschool program and the Before and After School Recreation Program (BASRP). In 2011-12, fees were raised which allowed the Fund to operate at a surplus. In 2013-14, Fund 12 paid for a new portable classroom to be located at Forest Grove Elementary School.

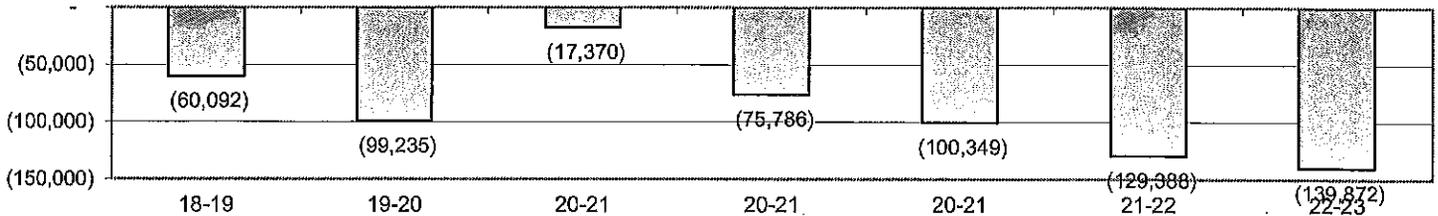
Fund 12 - Ending Fund Balance



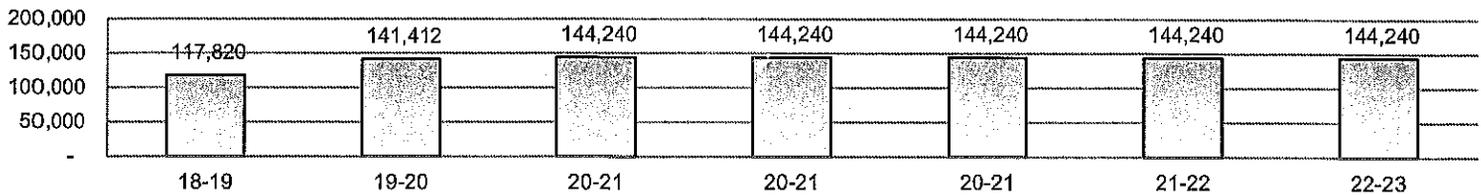
Fund 13 - Cafeteria Fund

	2018-19	2019-20	2020-21	2021-22	2021-22	2022-23	2023-24
	Actuals	Actuals	Unaudited Actuals	Revised Budget	First Interim	Estimate	Estimate
Beginning Fund Balance	13,765	11,778	56,696	317,145	317,145	216,796	87,408
Revenues:							
LCFF Sources 8000							
Federal Revenue 8200	178,292	231,886	470,081	930,000	930,000	930,000	930,000
Other State Revenue 8500	12,282	22,148	43,305	60,000	60,000	50,000	50,000
Other Local Revenue 8600	429,035	338,397	6,606	5,000	5,458	2,000	2,200
Total Revenues	619,608	592,431	519,992	995,000	995,458	982,000	982,200
Expenditures:							
Certificated Salaries 1000							
Classified Salaries 2000	301,683	302,089	282,727	294,607	315,398	320,854	326,790
Employee Benefits 3000	81,293	86,937	83,488	95,674	101,464	110,034	114,282
Supplies 4000	282,802	288,598	160,744	650,000	650,000	650,500	651,000
Services 5000	13,921	14,042	10,403	30,505	28,945	30,000	30,000
Capital Outlay 6000							
Other Outgo 7100							
Total Expenditures	679,700	691,666	537,362	1,070,786	1,095,807	1,111,388	1,122,072
Surplus (Deficit)	(60,092)	(99,235)	(17,370)	(75,786)	(100,349)	(129,388)	(139,872)
Transfers In - General Fi 8900	58,105	95,111	277,819				
Ending Fund Balance	11,778	7,653	317,145	241,359	216,796	87,408	(52,465)
Components of Ending Fund Balance:							
a) Nonspendable - Stores 9711	11,226	6,783	7,815				
b) Restricted 9740	-			238,859	212,554	87,408	(52,465)
c) Committed							
d) Assigned - cash in drawer	552	870	309,330	2,500	4,242		
e) Unassigned/Unappropri 9790							
Ending Fund Balance	11,778	7,653	317,145	241,359	216,796	87,408	(52,465)

Fund 13 - Surplus (Deficit)



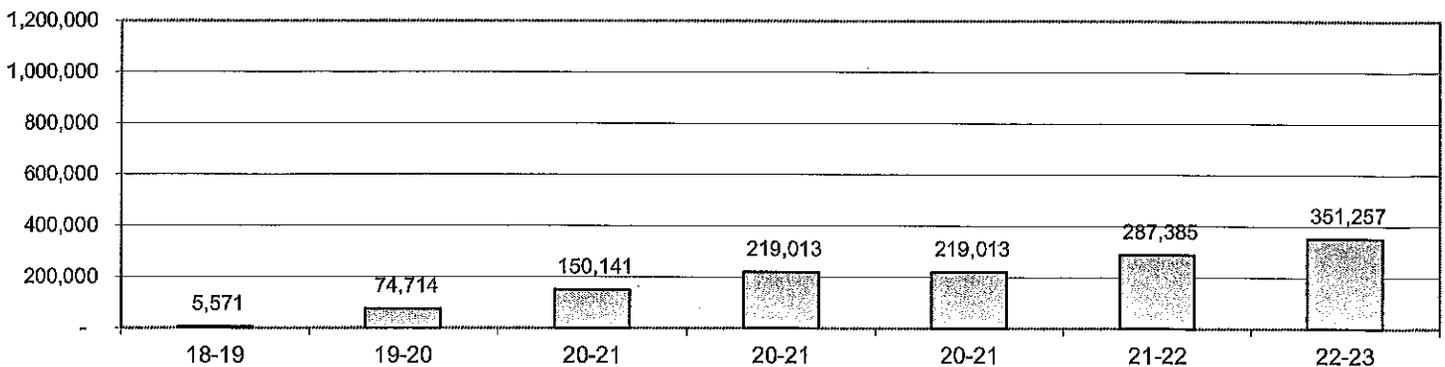
Meals Served



Fund 14 - Deferred Maintenance Fund

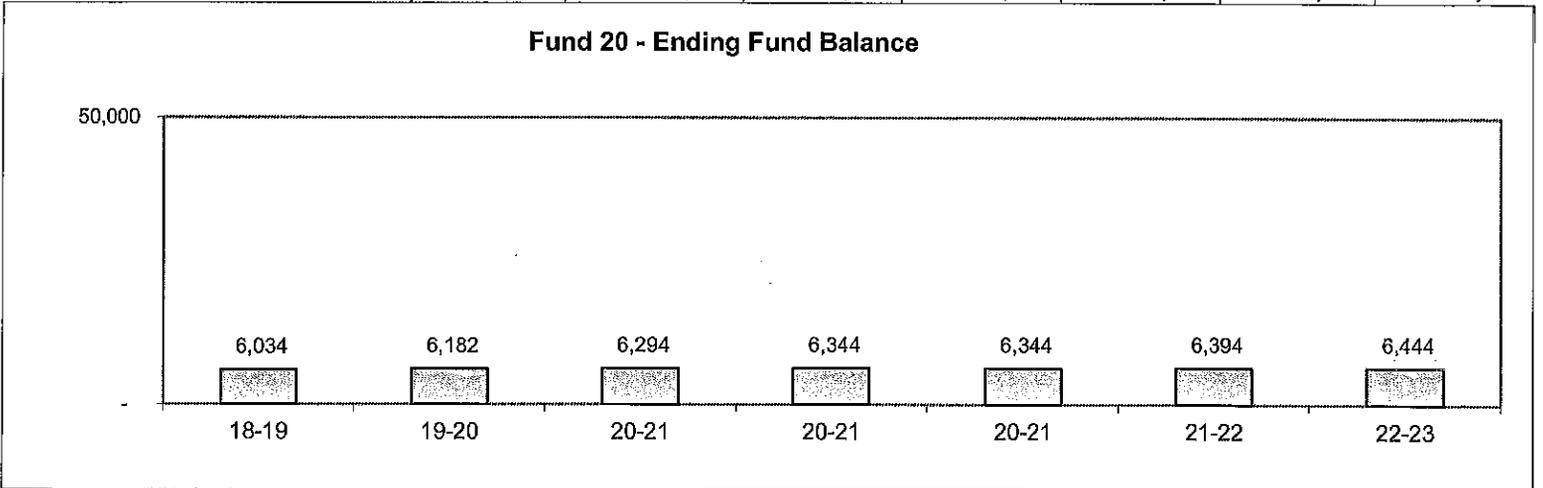
	2018-19	2019-20	2020-21	2021-22	2021-22	2022-23	2023-24
	Actuals	Actuals	Unaudited Actuals	Revised Budget	First Interim	Estimate	Estimate
Beginning Fund Balance	26,040	5,571	74,714	150,141	150,141	219,013	287,385
Revenues:							
LCFF Sources 8000	93,372	93,372	93,372	93,372	93,372	93,372	93,372
Federal Revenue 8100							
Other State Revenue 8590						-	-
Other Local Revenue 8660	(272)	31	795	500	500	500	500
Total Revenues	93,100	93,403	94,167	93,872	93,872	93,872	93,872
Expenditures:							
Certificated Salaries 1000							
Classified Salaries 2000							
Employee Benefits 3000							
Supplies 4300						-	-
Services 5800	113,569	24,260	18,741	25,000	25,000	25,500	30,000
Capital Outlay 6000							
Other Outgo 7100							
Indirect Costs 7300							
Total Expenditures	113,569	24,260	18,741	25,000	25,000	25,500	30,000
Surplus (Deficit)	(20,469)	69,144	75,427	68,872	68,872	68,372	63,872
Transfers In (Out) - to G 8900							
Ending Fund Balance	5,571	74,714	150,141	219,013	219,013	287,385	351,257
Components of Ending Fund Balance:							
a) Nonspendable - Revolv 9711							
b) Restricted 9740							
c) Committed 9750							
d) Assigned 9780	5,571	74,714	150,141	219,013	219,013	287,385	351,257
e) Unassigned-Reserve for Unassigned/Unappropri 9789 9790							
Ending Fund Balance	5,571	74,714	150,141	219,013	219,013	287,385	351,257

Fund 14 - Ending Fund Balance



Fund 20 - Postemployment Benefits Fund

	2018-19	2019-20	2020-21	2021-22	2021-22	2022-23	2023-24
	Actuals	Actuals	Unaudited Actuals	Revised Budget	First Interim	Estimate	Estimate
Beginning Fund Balance	5,860	6,034	6,182	6,294	6,294	6,344	6,394
Revenues:							
LCFF Sources 8000							
Federal Revenue 8100							
Other State Revenue 8300							
Other Local Revenue 8600	174	148	112	50	50	50	50
Total Revenues	174	148	112	50	50	50	50
Expenditures:							
Certificated Salaries 1000							
Classified Salaries 2000							
Employee Benefits 3000							
Supplies 4000							
Services 5000							
Capital Outlay 6000							
Other Outgo 7100							
Indirect Costs 7300							
Total Expenditures	-	-	-	-	-	-	-
Surplus (Deficit)	174	148	112	50	50	50	50
Transfers In (Out) - from 8900							
Ending Fund Balance	6,034	6,182	6,294	6,344	6,344	6,394	6,444
Components of Ending Fund Balance:							
a) Nonspendable - Revolv 9711							
b) Restricted 9740							
c) Committed 9750							
d) Assigned - Medigap 9780	6,034	6,182	6,294	6,344	6,344	6,394	6,444
e) Unassigned-Reserve fo 9789							
Unassigned/Unappropri 9790							
Ending Fund Balance	6,034	6,182	6,294	6,344	6,344	6,394	6,444



Fund 21 - Building Fund (Education Technology)

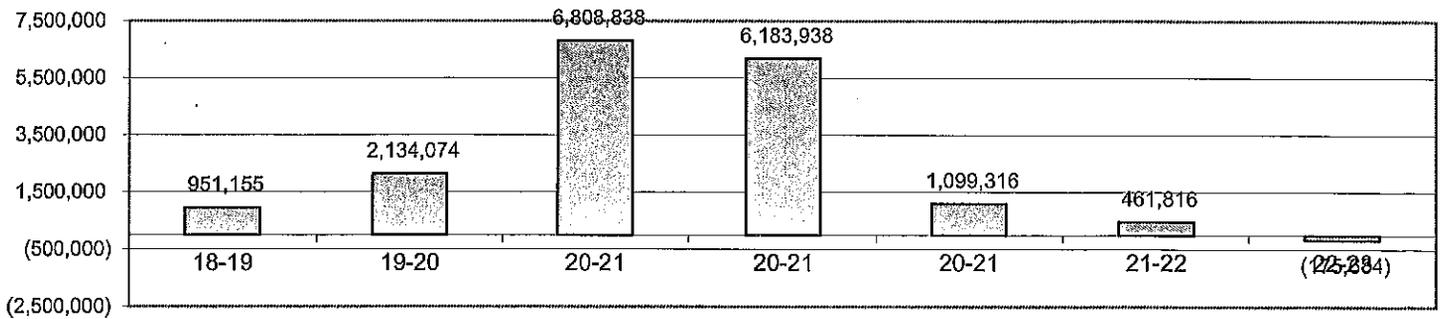
	2018-19	2019-20	2020-21	2021-22	2021-22	2022-23	2023-24
	Actuals	Actuals	Unaudited Actuals	Revised Budget	First Interim	Estimate	Estimate
Beginning Fund Balance	1,504,309	951,155	2,134,074	6,808,838	6,808,838	1,099,316	461,816
Revenues:							
Mea D - Series A 8951			6,388,830				
Mea D - Series B						6,500,000	
Mea A - Series C 8951		2,000,000					
Mea A - Series D 8951				2,000,000	2,000,000		
Other Local Revenue 8600	28,524	19,879	49,144		2,000	2,500	2,500
Total Revenues	28,524	2,019,879	6,437,975	2,000,000	2,002,000	2,500	2,500
Expenditures:							
Certificated Salaries 1000							
Classified Salaries 2000			12,577	49,986	47,540		
Employee Benefits 3000			3,585	16,914	16,087		
Supplies 4000	383,315	289,095	53,033	298,000	3,355,971	100,000	100,000
Services 5000	177,836	180,461	521,951	130,000	311,275	440,000	440,000
Capital Outlay 6000	20,527	367,404	819,995	130,000	1,980,649	100,000	100,000
Other Outgo 7100							
Indirect Costs 7300							
Total Expenditures	581,677	836,960	1,411,141	624,900	5,711,522	640,000	640,000
Surplus (Deficit)	(553,154)	1,182,919	5,026,833	1,375,100	(3,709,522)	(637,500)	(637,500)
Transfers In (Out) 8900/(7619)			(352,069)				
Ending Fund Balance	951,155	2,134,074	6,808,838	6,183,938	1,099,316	461,816	(175,684)

Display Series but not part of the sum

Components of Ending Fund Balance:							
a) Nonspendable - Revolv 9711							
b) Restricted 9740	912,112	2,095,030	6,808,838	6,183,938	1,050,067	461,816	(175,684)
c) Committed 9750							
d) Assigned 9780	39,044	39,044	-		49,249		
e) Unassigned-Reserve fo 9789							
Unassigned/Unappropri 9790							
Ending Fund Balance	951,155	2,134,074	6,808,838	6,183,938	1,099,316	461,816	(175,684)

Fund 21 accounts for the revenues and expenditures associated with Measure A and Measure D Bonds.

Fund 21 - Ending Fund Balance

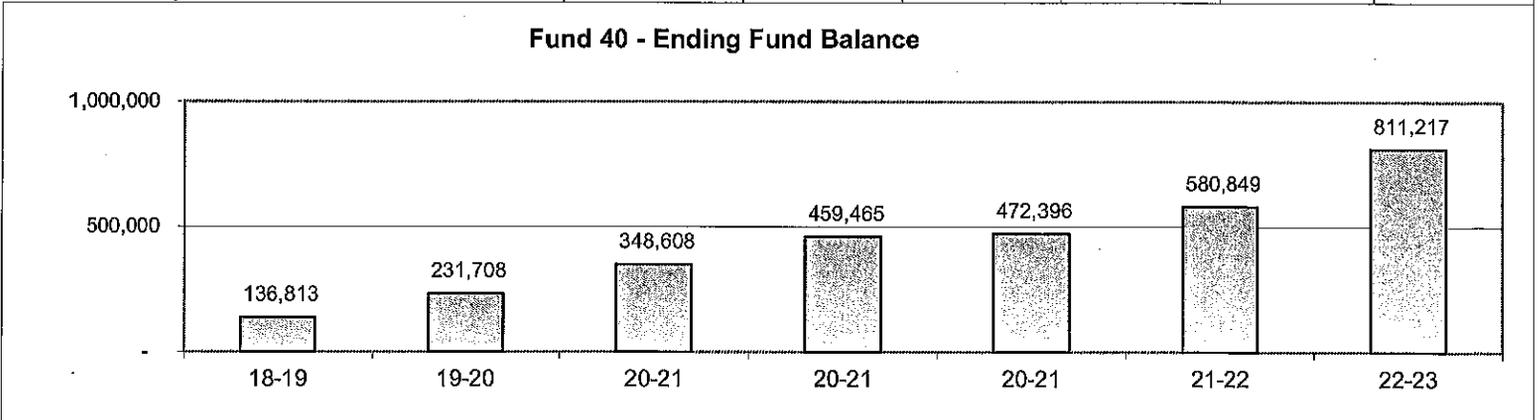


Fund 40 - Capital Outlay Projects Fund

	2018-19	2019-20	2020-21	2021-22	2021-22	2022-23	2023-24
	Actuals	Actuals	Unaudited Actuals	Revised Budget	First Interim	Estimate	Estimate
Beginning Fund Balance	10,636	136,813	231,708	348,608	348,608	472,396	580,849
Revenues:							
LCFF Sources 8000							
Other State Revenue 8300							
Leases & Rentals 8600			230,268		238,824	245,989	253,368
Interest income 8600	663,611	313,880	3,668	227,893	2,000	2,000	2,000
Total Revenues	663,611	313,880	233,936	227,893	240,824	247,989	255,368
Expenditures:							
Certificated Salaries 1000							
Classified Salaries 2000							
Employee Benefits 3000							
Supplies 4000							
Services 5000	449,936	37,882				22,500	25,000
Capital Outlay - Equipm 6000	3,882	64,068					
Other Outgo 7100	200,640	117,035	117,035	117,036	117,036	117,036	
Indirect Costs 7300							
Total Expenditures	654,458	218,986	117,035	117,036	117,036	139,536	25,000
Surplus (Deficit)	9,154	94,894	116,901	110,857	123,788	108,453	230,368
Transfers In (Out) 8900	117,024						
Ending Fund Balance	136,813	231,708	348,608	459,465	472,396	580,849	811,217

Components of Ending Fund Balance:							
a) Nonspendable - Revolv 9711							
b) Restricted 9740							
c) Committed 9750							
d) Assigned 9780	136,813	231,708	348,608	459,465	472,396	580,849	811,217
e) Unassigned/Unappropri 9790							
Ending Fund Balance	136,813	231,708	348,608	459,465	472,396	580,849	811,217

Fund 40 includes revenues collected from David Avenue leases, expenditures authorized by the Board, and prior to 18-19 maintenance department expenses in excess of the program 6220 allocation. The Board approved \$500,000 to help with the cost of construction of the High School swimming pool. In 2017-18, Fund 40 was used to fund the construction of three portable classrooms at Robert Down, and two portable classrooms at Forest Grove.



2021-22 Budget Revisions - General Fund 01

	Original Budget	Rev #1 Changes	Revised Budget	Rev #2 Changes		First Interim	Rev #3 Changes	Second Interim
Beginning Balance	5,321,844	1,518,368	6,840,212	-		6,840,223		
Revenues								
LCFF	32,982,775	121,995	33,104,770	-		33,104,770		
Federal Revenues	841,767	257,460	1,099,227	1,046,941	a	2,146,168		
State Revenues	2,415,436	182,662	2,598,098	(174,600)	b	2,423,498		
Local Revenues	1,484,018	175,673	1,659,691	174,684	c	1,834,375		
Total Revenues	37,723,996	737,790	38,461,786	1,047,025		39,508,811	-	-
Expenditures								
Certificated Salaries	17,715,125	671,731	18,386,856	(208,161)	d	18,178,695		
Classified Salaries	6,554,260	371,072	6,925,332	84,269	e	7,009,601		
Benefits	8,449,648	320,131	8,769,779	(119,344)	f	8,650,435		
Books & Supplies	1,019,423	383,759	1,403,182	1,198,275	g	2,601,457		
Services	2,667,686	353,427	3,021,113	310,391	h	3,331,504		
Capital Outlay	15,000	54,656	69,656	(36)	i	69,620		
Other Outgo	126,802	-	126,802	-		126,802		
Indirect Costs	(26,420)	(80,108)	(106,528)	-		(106,528)		
Total Expenditures	36,521,524	2,074,668	38,596,192	1,265,394		39,861,586	-	-
Surplus (Deficit)	1,202,472		(134,406)	-		(352,775)	-	-
Transfers In (Out)	(118,574)	76,664	(41,910)	-		(41,910)	41,910	
Ending Fund Balance	6,405,742	258,154	6,663,896	-		6,445,538	(41,910)	-

Components of Ending Fund Balance								
Revolving Cash	5,000	-	5,000	-		5,000	-	
Restricted Balances	166,004	413,410	579,414	-		376,878	-	
Committed		-		-			-	
Assigned	5,135,535	(215,196)	4,920,339	-		4,866,555	-	
Resv for Ec Unc	1,099,203	59,940	1,159,143	-		1,197,105	-	
Ending Fund Balance	6,405,742	258,154	6,663,896	-		6,445,538	-	-

<u>1,046,941</u>	a	to post additional increases to ESSER and ELO funds per CDE updates
<u>(174,600)</u>	b	to post previously partial state ELO funds to federal funds per new CDE guidelines
<u>174,684</u>	c	to post increase due to Special Ed SELPA and CTEIG prior years' funds
<u>(208,161)</u>	d	to adjust ELO allocations based on actual payroll and encumbrances
<u>84,269</u>	e	to post increase reflecting actual salaries & encumbrances
<u>(119,344)</u>	f	to decrease based on actual payroll and encumbrances
<u>1,198,275</u>	g	to increase based on Restricted carryover funds; CTEIG grant and additional donations received
<u>310,391</u>	h	to post increase based on ESSER II funding, AVID and CTEIG grant funding
<u>(36)</u>	i	to post a minor budget adjustment

2021-22 Budget Revisions - Adult Ed Fund 11

	Original Budget	Rev #1 Changes	Revised Budget	Rev #2 Changes		First Interim	Rev #3 Changes	Second Interim
Beginning Balance	1,663,690	546,967	2,210,657	-		2,210,660		
Revenues								
LCFF	264,937	-	264,937	-		264,937		
Federal Revenues	22,275	27,160	49,435	-		49,435		
State Revenues	1,526,107	66,027	1,592,134	-		1,592,134		
Local Revenues	355,000	-	355,000	(2,332)	a	352,668		
Total Revenues	2,168,319	93,187	2,261,506	(2,332)		2,259,174	-	-
Expenditures								
Certificated Salaries	645,296	64,334	709,630	(29,101)	b	680,529		
Classified Salaries	868,095	100,701	968,796	(2,292)	c	966,504		
Benefits	507,266	42,906	550,172	(23,897)	d	526,275		
Books & Supplies	220,625	2,763	223,388	34,486	e	257,874		
Services	72,867	135,799	208,666	4,458	f	213,124		
Capital Outlay	-	14,580	14,580	-		14,580		
Other Outgo	-	-	-	-		-		
Indirect Costs	-	84,640	84,640	-		84,640		
Total Expenditures	2,314,149	445,723	2,759,872	(16,346)		2,743,526	-	-
Surplus (Deficit)	(145,830)	-	(498,366)	-		(484,352)	-	-
Transfers In (Out)	-	-	-	-		-	-	-
Ending Fund Balance	1,517,860	194,431	1,712,291	-		1,726,308	-	-
Components of Ending Fund Balance								
Revolving Cash	-	-	-	-		-		-
Restricted Balances	264,859	-	-	-		-		-
Committed	-	-	-	-		-		-
Assigned	1,253,001	459,290	1,712,291	-		1,726,308		-
Resv for Ec Unc	-	-	-	-		-		-
Ending Fund Balance	1,517,860	194,431	1,712,291	-		1,726,308	-	-

(2,332) a to post adjustment based on current Adult budget review

(29,101) b to decrease budget based on payroll and encumbrances

(2,292) c to decrease budget based on payroll and encumbrances

(23,897) d to decrease budget based on payroll and encumbrances

34,486 e to increase budget for supplies based on needs

4,458 f to post increase to additional services

2021-22 Budget Revisions - Child Development Fund 12

	Original Budget	Rev #1 Changes	Revised Budget	Rev #2 Changes		First Interim	Rev #3 Changes	Second Interim
Beginning Balance	283	130,200	130,483	-		130,483		
Revenues								
LCFF	-	-						
Federal Revenues	-	-						
State Revenues	128,838	204	129,042	-		129,042		
Local Revenues	350,000	-	350,000	-		350,000		-
Total Revenues	478,838	204	479,042	-		479,042	-	-
Expenditures								
Certificated Salaries	63,115	2,684	65,799	50	a	65,849		
Classified Salaries	285,097	5,984	291,081	(10,155)	b	280,926		
Benefits	130,887	9,493	140,380	(7,119)	c	133,261		
Books & Supplies	9,729	-	9,729	3,595	d	13,324		
Services	5,500	-	5,500	-		5,500		
Capital Outlay	-	-	-					
Other Outgo	-	-	-					
Indirect Costs	26,420	(4,532)	21,888	-		21,888		
Total Expenditures	520,748	13,629	534,377	(13,629)		520,748	-	-
Surplus (Deficit)	(41,910)	(13,425)	(55,335)			(41,706)		-
Transfers In (Out)	41,910	-	41,910			41,910		
Ending Fund Balance	283	116,775	117,058	-		130,687	-	-
Components of Ending Fund Balance								
Revolving Cash		-	-			-	-	-
Restricted Balances	283	(283)				9,372		-
Committed							-	
Assigned			117,058			121,315	-	
Resv for Ec Unc	-	-	-	-		-	-	-
Ending Fund Balance	283	116,775	117,058	-		130,687	-	-

<u>50</u>	a	to post a slight increase to certificated salaries
<u>(10,155)</u>	b	to decrease based actual and encumbered payroll
<u>(7,119)</u>	c	to decrease based on actual and encumbered payroll
<u>3,595</u>	d	to post increase to supplies

2021-22 Budget Revisions - Cafeteria Fund 13

	Original Budget	Rev #1 Changes	Revised Budget	Rev #2 Changes		First Interim	Rev #3 Changes	Second Interim
Beginning Balance	50,544	266,601	317,145			317,145		317,145
Revenues								
LCFF		-						
Federal Revenues	178,000	752,000	930,000	-		930,000		
State Revenues	12,000	48,000	60,000	-		60,000		
Local Revenues	425,000	(420,000)	5,000	458	a	5,458		
Total Revenues	615,000	380,000	995,000	458		995,458	-	-
Expenditures								
Certificated Salaries		-						
Classified Salaries	288,673	5,934	294,607	20,791	b	315,398		
Benefits	97,446	(1,772)	95,674	5,790	c	101,464		
Supplies	285,000	365,000	650,000	-		650,000		
Services	20,545	9,960	30,505	(1,560)	d	28,945		
Capital Outlay		-						
Other Outgo	-	-		-				
Indirect Costs	-	-		-				
Total Expenditures	691,664	379,122	1,070,786	25,021		1,095,807	-	-
Surplus (Deficit)	(76,664)		(75,786)			(100,349)		-
Transfers In (Out)	76,664	(76,664)					-	
Ending Fund Balance	50,544	190,815	241,359	-		216,796	-	317,145

Components of Ending Fund Balance								
Stores-Rev Cash	-	-	-	-		-	-	-
Restricted Balances	49,474	191,885	241,359	-		212,554		
Committed			-	-				
Assigned	1,070					4,242		
Resv for Ec Unc								
Ending Fund Balance	50,544	190,815	241,359	-		216,796	-	-

458 a to post income received to date from catering

20,791 b to post salaries based on actuals and encumbrances

5,790 c to increase budget based on actuals and encumbrances

(1,560) d to decrease budget for services based on actual needs

2021-22 Budget Revisions - Deferred Maintenance Fund 14

	Original Budget	Rev #1 Changes	Revised Budget	Rev #2 Changes		First Interim	Rev #3 Changes	Second Interim
Beginning Balance	133,136	17,005	150,141			150,141		
Revenues								
LCFF	93,372	-	93,372	-		93,372		
Federal Revenues	-	-	-	-		-		
State Revenues	-	-	-	-		-		
Local Revenues	500	-	500	-		500		
Total Revenues	93,872	-	93,872	-		93,872	-	-
Expenditures								
Certificated Salaries	-	-	-	-		-		
Classified Salaries	-	-	-	-		-		
Benefits	-	-	-	-		-		
Supplies	25,000	-	25,000	-		25,000		
Services	-	-	-	-		-		-
Capital Outlay	-	-	-	-		-		
Other Outgo	-	-	-	-		-		
Indirect Costs	-	-	-	-		-		
Total Expenditures	25,000	-	25,000	-		25,000	-	-
Surplus (Deficit)	68,872	-	68,872	-		68,872	-	-
Transfers In (out)	-	-	-	-		-	-	-
Ending Fund Balance	202,008	17,005	219,013	-		219,013		-
Components of Ending Fund Balance								
Revolving Cash	-	-	-	-		-	-	-
Restricted Balances	-	-	-	-		-	-	-
Committed	-	-	-	-		-	-	-
Assigned	202,008	17,005	219,013	-		219,013		-
Resv for Ec Unc	-	-	-	-		-		-
Ending Fund Balance	202,008	17,005	219,013	-		219,013		-

- No budget revisions since the Adopted Budget

2021-22 Budget Revisions - Post Emp Benefits Fund 20

	Original Budget	Rev #1 Changes	Revised Budget	Rev #2 Changes		First Interim	Rev #3 Changes	Second Interim
Beginning Balance	6,207	87	6,294			6,294		
Revenues								
LCFF	-	-						
Federal Revenues	-	-						
State Revenues	-	-						
Local Revenues	50	-	50			50		
Total Revenues	50	-	50	-		50	-	-
Expenditures								
Certificated Salaries	-	-						
Classified Salaries	-	-						
Benefits	-	-						
Books & Supplies	-	-						
Services	-	-						
Capital Outlay	-	-						
Other Outgo	-	-						
Indirect Costs	-	-						
Total Expenditures	-	-	-	-		-	-	-
Surplus (Deficit)	50		50	-		50	-	-
Transfers In (Out)	-	-	-	-		-	-	-
Ending Fund Balance	6,257	87	6,344	-		6,344		-
Components of Ending Fund Balance								
Revolving Cash		-						
Restricted Balances								
Committed			-			-		-
Assigned	6,257	87	6,344	-		6,344		
Resv for Ec Unc		-						
Ending Fund Balance	6,257	87	6,344	-		6,344		-

- no budget revisions necessary

2021-22 Budget Revisions - Building Fund 21

	Original Budget	Rev #1 Changes	Revised Budget	Rev #2 Changes		First Interim	Rev #3 Changes	Second Interim
Beginning Balance	1,751,864	5,056,974	6,808,838			6,808,838		
Revenues								
LCFF	-	-						
Federal Revenues	-	-						
State Revenues	-	-						
Local Revenues	-	-		2,000	a	2,000		
Total Revenues	-	-	-	2,000		2,000	-	-
Expenditures								
Certificated Salaries	-	-						
Classified Salaries	36,544	13,442	49,986	(2,446)	b	47,540		
Benefits	12,473	4,441	16,914	(827)	c	16,087		
Supplies	298,000	-	298,000	3,057,971	d	3,355,971		
Services	130,000	-	130,000	181,275	e	311,275		
Capital Outlay	130,000	-	130,000	1,850,649	f	1,980,649		
Other Outgo	-	-						
Indirect Costs	-	-						
Total Expenditures	607,017	17,883	624,900	5,086,622		5,711,522	-	-
Surplus (Deficit)	(607,017)	-	(624,900)			(5,709,522)		-
Transfers In (Out)	-	-	-	-			-	-
Ending Fund Balance	1,144,847	5,039,091	6,183,938	-		1,099,316		-
Components of Ending Fund Balance								
Revolving Cash		-						
Restricted Balances	1,105,803		6,183,938			1,050,067		
Committed				-				
Assigned	39,044	(39,044)	-	-		49,249		-
Resv for Ec Unc		-		-				
Ending Fund Balance	1,144,847	5,039,091	6,183,938	-		1,099,316		-

2,000 a to post estimated interest income

(2,446) b to post changes to classified salaries

(827) c to post changes to classified benefits

3,057,971 d to post the balance of Series A funds

181,275 e to post changes to services per Measure D Bond

1,850,649 f to post budget changes per Measure D projects

2021-22 Budget Revisions - Capital Projects Fund 40

	Original Budget	Rev #1 Changes	Revised Budget	Rev #2 Changes		First Interim	Rev #3 Changes	Second Interim
Beginning Balance	322,567	26,041	348,608			348,608		348,608
Revenues								
LCFF	-	-	-					
Federal Revenues	-	-	-					
State Revenues	-	-	-					
Local Revenues	227,893	-	227,893	12,931	a	240,824		
Total Revenues	227,893	-	227,893	12,931		240,824	-	-
Expenditures								
Certificated Salaries	-	-	-			-		
Classified Salaries	-	-	-			-		
Benefits	-	-	-			-		
Supplies	-	-	-			-		-
Services	-	-	-			-		
Capital Outlay	-	-	-			-		
Other Outgo	117,035	1	117,036	-		117,036		
Indirect Costs	-	-	-			-		
Total Expenditures	117,035	1	117,036	-		117,036	-	-
Surplus (Deficit)	110,858	-	110,857			123,788		-
Transfers In (Out)	-	-	-	-		-	-	-
Ending Fund Balance	433,425	26,040	459,465	-		472,396	-	348,608
Components of Ending Fund Balance								
Revolving Cash		-	-	-		-		-
Restricted Balances								
Committed								
Assigned	433,425	26,040	459,465	-		472,396	-	322,567
Resv for Ec Unc		-	-	-				
Ending Fund Balance	433,425	26,040	459,465	-		472,396	-	322,567

12,931

to post projected interest income and utility reimbursements from the Monterey Bay Charter School

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____
District Superintendent or Designee

Date: _____

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: _____

Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Song Chin-Bendib

Telephone: 831-646-6509

Title: Assistant Superintendent Business/CBO

E-mail: schinbendib@pgusd.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.	X	
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2020-21) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?	X	
		• If yes, have there been changes since budget adoption in self-insurance liabilities?	n/a	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)		X
		• Classified? (Section S8B, Line 1b)		X
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?	X	
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	32,982,775.00	33,104,770.00	1,684,110.95	33,104,770.00	0.00	0.0%
2) Federal Revenue		8100-8299	50,000.00	50,000.00	14,377.85	50,000.00	0.00	0.0%
3) Other State Revenue		8300-8599	353,573.00	353,573.00	(6,804.44)	353,573.00	0.00	0.0%
4) Other Local Revenue		8600-8799	136,600.00	138,430.00	(1,460.08)	138,430.00	0.00	0.0%
5) TOTAL, REVENUES			33,522,948.00	33,646,773.00	1,690,224.28	33,646,773.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	14,233,226.00	14,653,080.00	4,322,454.70	14,600,462.00	52,618.00	0.4%
2) Classified Salaries		2000-2999	4,401,751.00	4,671,455.00	1,373,780.13	4,621,351.00	50,104.00	1.1%
3) Employee Benefits		3000-3999	5,155,622.00	5,299,273.00	1,531,547.13	5,224,434.00	74,839.00	1.4%
4) Books and Supplies		4000-4999	566,872.00	569,271.00	206,726.47	675,381.00	(106,110.00)	-18.6%
5) Services and Other Operating Expenditures		5000-5999	2,150,376.00	2,151,846.00	780,600.67	2,132,170.00	19,676.00	0.9%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	9,494.00	9,494.00	5,984.00	9,494.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(144,329.00)	(225,062.00)	(1,048.00)	(217,165.00)	(7,897.00)	3.5%
9) TOTAL, EXPENDITURES			26,373,012.00	27,129,357.00	8,220,045.10	27,046,127.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,149,936.00	6,517,416.00	(6,529,820.82)	6,600,646.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	118,574.00	41,910.00	0.00	41,910.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(5,781,279.00)	(5,826,828.00)	(4,292.00)	(5,925,891.00)	(99,063.00)	1.7%
4) TOTAL, OTHER FINANCING SOURCES/USES			(5,899,853.00)	(5,868,738.00)	(4,292.00)	(5,967,801.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,250,083.00	648,678.00	(6,534,112.82)	632,845.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	4,989,655.00	5,435,815.00		5,435,815.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,989,655.00	5,435,815.00		5,435,815.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,989,655.00	5,435,815.00		5,435,815.00		
2) Ending Balance, June 30 (E + F1e)			6,239,738.00	6,084,493.00		6,068,660.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	5,000.00	5,000.00		5,000.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	5,135,535.00	4,979,993.00		4,866,555.00		
Property Tax Reserve (0.5%)	0000	9780	152,344.00					
Basic Aid Reserve	0000	9780	4,274,857.00					
Sick Leave Incentive Reserve	0000	9780	70,000.00					
Deferred Maintenance/RRM Reserve	0000	9780	342,890.00					
STRS/PERS Reserve	0000	9780	121,347.00					
Lottery Unrestricted/PG&E	1100	9780	23.00					
Basic Aid Reserve	1400	9780	174,074.00					
Property Tax Reserve (0.5%)	0000	9780		152,344.00				
Basic Aid Reserve	0000	9780		4,129,598.00				
Sick Leave Incentive Reserve	0000	9780		70,000.00				
Deferred Maintenance/RRM Reserve	0000	9780		342,890.00				
STRS/PERS Reserve	0000	9780		121,347.00				
Lottery Unrestricted/PG&E	1100	9780		19,215.00				
Basic Aid Reserve	1400	9780		144,599.00				
Property Tax Reserve (0.5%)	0000	9780				152,954.00		
Basic Aid Reserve	0000	9780				4,031,572.00		
Sick Leave Incentive Reserve	0000	9780				70,000.00		
Deferred Maintenance/RRM Reserve	0000	9780				316,540.00		
STRS/PERS Reserve	0000	9780				125,941.00		
Lottery Unrestricted/PG&E	1100	9780				19,215.00		
Basic Aid Reserve	1400	9780				150,333.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	1,099,203.00	1,099,500.00		1,197,105.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	2,505,456.00	2,505,456.00	1,503,276.00	2,505,456.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	382,174.00	382,174.00	95,544.00	382,174.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	151,928.00	120,749.00	0.00	120,749.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	29,043,095.00	29,172,400.00	0.00	29,172,400.00	0.00	0.0%
Unsecured Roll Taxes		8042	1,070,801.00	1,094,670.00	0.00	1,094,670.00	0.00	0.0%
Prior Years' Taxes		8043	203,075.00	203,075.00	72,342.14	203,075.00	0.00	0.0%
Supplemental Taxes		8044	0.00	0.00	0.00	0.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	12,948.81	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			33,356,529.00	33,478,524.00	1,684,110.95	33,478,524.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	(358,309.00)	(358,309.00)	0.00	(358,309.00)	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(15,445.00)	(15,445.00)	0.00	(15,445.00)	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			32,982,775.00	33,104,770.00	1,684,110.95	33,104,770.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Supporting Effective Instruction	4035	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Student Program	4201	8290						
Title III, Part A, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
Other NCLB / Every Student Succeeds Act	3040, 3045, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	50,000.00	50,000.00	14,377.85	50,000.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			50,000.00	50,000.00	14,377.85	50,000.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319						
Special Education Master Plan Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	78,833.00	78,833.00	0.00	78,833.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	274,740.00	274,740.00	(6,804.44)	274,740.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			353,573.00	353,573.00	(6,804.44)	353,573.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	85,000.00	85,000.00	(15,153.89)	85,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	6,250.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	51,600.00	53,430.00	7,443.81	53,430.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			136,600.00	138,430.00	(1,460.08)	138,430.00	0.00	0.0%
TOTAL, REVENUES			33,522,948.00	33,646,773.00	1,690,224.28	33,646,773.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Certificated Teachers' Salaries		1100	11,727,101.00	12,037,189.00	3,468,937.02	11,888,423.00	148,766.00	1.2%
Certificated Pupil Support Salaries		1200	758,394.00	778,658.00	252,412.91	869,116.00	(90,458.00)	-11.6%
Certificated Supervisors' and Administrators' Salaries		1300	1,626,899.00	1,670,267.00	559,374.13	1,679,877.00	(9,610.00)	-0.6%
Other Certificated Salaries		1900	120,832.00	166,966.00	41,730.64	163,046.00	3,920.00	2.3%
TOTAL, CERTIFICATED SALARIES			14,233,226.00	14,653,080.00	4,322,454.70	14,600,462.00	52,618.00	0.4%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	722,585.00	770,668.00	192,469.97	725,013.00	45,655.00	5.9%
Classified Support Salaries		2200	1,369,566.00	1,435,938.00	444,355.84	1,412,233.00	23,705.00	1.7%
Classified Supervisors' and Administrators' Salaries		2300	543,682.00	559,537.00	175,830.66	562,469.00	(2,932.00)	-0.5%
Clerical, Technical and Office Salaries		2400	1,456,945.00	1,587,170.00	512,255.44	1,609,325.00	(22,155.00)	-1.4%
Other Classified Salaries		2900	308,973.00	318,142.00	48,868.22	312,311.00	5,831.00	1.8%
TOTAL, CLASSIFIED SALARIES			4,401,751.00	4,671,455.00	1,373,780.13	4,621,351.00	50,104.00	1.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,221,924.00	2,361,751.00	689,052.51	2,339,694.00	22,057.00	0.9%
PERS		3201-3202	984,564.00	1,043,591.00	317,157.34	1,031,433.00	12,158.00	1.2%
OASDI/Medicare/Alternative		3301-3302	590,609.00	564,555.00	156,465.59	544,281.00	20,274.00	3.6%
Health and Welfare Benefits		3401-3402	397,186.00	388,418.00	113,683.82	372,555.00	15,863.00	4.1%
Unemployment Insurance		3501-3502	229,348.00	100,829.00	16,283.56	99,628.00	1,201.00	1.2%
Workers' Compensation		3601-3602	435,477.00	533,941.00	157,563.44	530,610.00	3,331.00	0.6%
OPEB, Allocated		3701-3702	280,800.00	290,938.00	76,066.69	290,938.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	15,714.00	15,250.00	5,274.18	15,295.00	(45.00)	-0.3%
TOTAL, EMPLOYEE BENEFITS			5,155,622.00	5,299,273.00	1,531,547.13	5,224,434.00	74,839.00	1.4%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	88,533.00	88,533.00	124,123.58	175,675.00	(87,142.00)	-98.4%
Books and Other Reference Materials		4200	12,093.00	12,093.00	10,056.64	12,093.00	0.00	0.0%
Materials and Supplies		4300	464,746.00	465,845.00	70,113.06	484,122.00	(18,277.00)	-3.9%
Noncapitalized Equipment		4400	1,500.00	2,800.00	2,433.19	3,491.00	(691.00)	-24.7%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			566,872.00	569,271.00	206,726.47	675,381.00	(106,110.00)	-18.6%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	58,997.00	58,272.00	8,108.21	60,222.00	(1,950.00)	-3.3%
Dues and Memberships		5300	33,119.00	35,192.00	30,870.98	35,937.00	(745.00)	-2.1%
Insurance		5400-5450	286,422.00	286,422.00	239,453.00	286,422.00	0.00	0.0%
Operations and Housekeeping Services		5500	844,924.00	844,924.00	299,941.93	844,924.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	110,000.00	88,000.00	22,360.61	92,755.00	(4,755.00)	-5.4%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	717,016.00	730,263.00	144,769.98	724,060.00	6,203.00	0.8%
Communications		5900	99,898.00	108,773.00	35,095.96	87,850.00	20,923.00	19.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,150,376.00	2,151,846.00	780,600.67	2,132,170.00	19,676.00	0.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	9,494.00	9,494.00	5,984.00	9,494.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			9,494.00	9,494.00	5,984.00	9,494.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(117,909.00)	(118,534.00)	0.00	(110,637.00)	(7,897.00)	6.7%
Transfers of Indirect Costs - Interfund		7350	(26,420.00)	(106,528.00)	(1,048.00)	(106,528.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(144,329.00)	(225,062.00)	(1,048.00)	(217,165.00)	(7,897.00)	3.5%
TOTAL, EXPENDITURES			26,373,012.00	27,129,357.00	8,220,045.10	27,046,127.00	83,230.00	0.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	76,664.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	41,910.00	41,910.00	0.00	41,910.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			118,574.00	41,910.00	0.00	41,910.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(5,781,279.00)	(5,826,828.00)	(4,292.00)	(5,925,891.00)	(99,063.00)	1.7%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(5,781,279.00)	(5,826,828.00)	(4,292.00)	(5,925,891.00)	(99,063.00)	1.7%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(5,899,853.00)	(5,868,738.00)	(4,292.00)	(5,967,801.00)	(99,063.00)	1.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	791,767.00	1,049,227.00	197,879.74	2,096,168.00	1,046,941.00	99.8%
3) Other State Revenue		8300-8599	2,061,863.00	2,244,525.00	407,031.31	2,069,925.00	(174,600.00)	-7.8%
4) Other Local Revenue		8600-8799	1,347,418.00	1,521,261.00	199,560.32	1,695,945.00	174,684.00	11.5%
5) TOTAL, REVENUES			4,201,048.00	4,815,013.00	804,471.37	5,862,038.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	3,481,899.00	3,733,776.00	1,003,761.05	3,578,233.00	155,543.00	4.2%
2) Classified Salaries		2000-2999	2,152,509.00	2,253,877.00	722,706.40	2,388,250.00	(134,373.00)	-6.0%
3) Employee Benefits		3000-3999	3,294,026.00	3,470,506.00	480,697.07	3,426,001.00	44,505.00	1.3%
4) Books and Supplies		4000-4999	452,551.00	833,947.00	336,910.72	1,926,076.00	(1,092,129.00)	-131.0%
5) Services and Other Operating Expenditures		5000-5999	517,310.00	869,267.00	259,729.84	1,199,334.00	(330,067.00)	-38.0%
6) Capital Outlay		6000-6999	15,000.00	69,620.00	54,441.34	69,620.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	117,308.00	117,308.00	11,730.76	117,308.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	117,909.00	118,534.00	0.00	110,637.00	7,897.00	6.7%
9) TOTAL, EXPENDITURES			10,148,512.00	11,466,835.00	2,869,977.18	12,815,459.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(5,947,464.00)	(6,651,822.00)	(2,065,505.81)	(6,953,421.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	5,781,279.00	5,826,828.00	4,292.00	5,925,891.00	99,063.00	1.7%
4) TOTAL, OTHER FINANCING SOURCES/USES			5,781,279.00	5,826,828.00	4,292.00	5,925,891.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(166,185.00)	(824,994.00)	(2,061,213.81)	(1,027,530.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	333,189.00	1,404,408.00		1,404,408.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			333,189.00	1,404,408.00		1,404,408.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			333,189.00	1,404,408.00		1,404,408.00		
2) Ending Balance, June 30 (E + F1e)			167,004.00	579,414.00		376,878.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			167,004.00	579,414.00		376,878.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	381,006.00	381,006.00	0.00	370,028.00	(10,978.00)	-2.9%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	164,859.00	164,859.00	36,669.00	146,675.00	(18,184.00)	-11.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	40,531.00	40,531.00	9,144.00	34,506.00	(6,025.00)	-14.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3045, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	10,000.00	10,000.00	3,083.00	10,000.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	27,312.00	27,312.00	0.00	27,312.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	168,059.00	425,519.00	148,983.74	1,507,647.00	1,082,128.00	254.3%
TOTAL, FEDERAL REVENUE			791,767.00	1,049,227.00	197,879.74	2,096,168.00	1,046,941.00	99.8%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materis		8560	91,580.00	91,580.00	(4,714.96)	91,580.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	59,000.00	161,949.00	102,948.92	161,949.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	80.35	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,911,283.00	1,990,996.00	308,717.00	1,816,396.00	(174,600.00)	-8.8%
TOTAL, OTHER STATE REVENUE			2,061,863.00	2,244,525.00	407,031.31	2,069,925.00	(174,600.00)	-7.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustme		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	308,000.00	481,843.00	199,560.32	485,560.00	3,717.00	0.8%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	1,039,418.00	1,039,418.00	0.00	1,210,385.00	170,967.00	16.4%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,347,418.00	1,521,261.00	199,560.32	1,695,945.00	174,684.00	11.5%
TOTAL, REVENUES			4,201,048.00	4,815,013.00	804,471.37	5,862,038.00	1,047,025.00	21.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	2,533,386.00	2,438,740.00	659,671.70	2,396,344.00	42,396.00	1.7%
Certificated Pupil Support Salaries		1200	761,178.00	797,881.00	239,460.35	798,333.00	(452.00)	-0.1%
Certificated Supervisors' and Administrators' Salaries		1300	187,335.00	194,692.00	66,562.70	189,430.00	5,262.00	2.7%
Other Certificated Salaries		1900	0.00	302,463.00	38,066.30	194,126.00	108,337.00	35.8%
TOTAL, CERTIFICATED SALARIES			3,481,899.00	3,733,776.00	1,003,761.05	3,578,233.00	155,543.00	4.2%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,373,671.00	1,443,021.00	447,945.63	1,525,234.00	(82,213.00)	-5.7%
Classified Support Salaries		2200	538,840.00	561,721.00	195,354.27	565,912.00	(4,191.00)	-0.7%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	58,685.00	60,376.00	19,458.44	60,376.00	0.00	0.0%
Other Classified Salaries		2900	181,313.00	188,759.00	59,948.06	236,728.00	(47,969.00)	-25.4%
TOTAL, CLASSIFIED SALARIES			2,152,509.00	2,253,877.00	722,706.40	2,388,250.00	(134,373.00)	-6.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,208,508.00	2,351,888.00	162,538.82	2,328,340.00	23,548.00	1.0%
PERS		3201-3202	489,441.00	512,313.00	152,947.12	512,274.00	39.00	0.0%
OASDI/Medicare/Alternative		3301-3302	226,299.00	228,708.00	65,310.69	242,116.00	(13,408.00)	-5.9%
Health and Welfare Benefits		3401-3402	165,777.00	178,053.00	44,359.42	144,951.00	33,102.00	18.6%
Unemployment Insurance		3501-3502	69,374.00	30,799.00	8,614.04	29,885.00	914.00	3.0%
Workers' Compensation		3601-3602	131,711.00	165,779.00	45,943.03	165,514.00	265.00	0.2%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	2,916.00	2,966.00	983.95	2,921.00	45.00	1.5%
TOTAL, EMPLOYEE BENEFITS			3,294,026.00	3,470,506.00	480,697.07	3,426,001.00	44,505.00	1.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	91,580.00	98,580.00	90,747.58	98,580.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	15,000.00	3,858.40	38,255.00	(23,255.00)	-155.0%
Materials and Supplies		4300	342,784.00	604,680.00	149,160.32	1,641,223.00	(1,036,543.00)	-171.4%
Noncapitalized Equipment		4400	8,187.00	105,687.00	93,144.42	140,412.00	(34,725.00)	-32.9%
Food		4700	10,000.00	10,000.00	0.00	7,606.00	2,394.00	23.9%
TOTAL, BOOKS AND SUPPLIES			452,551.00	833,947.00	336,910.72	1,926,076.00	(1,092,129.00)	-131.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	7,850.00	41,142.00	1,134.05	12,116.00	29,026.00	70.6%
Dues and Memberships		5300	435.00	1,035.00	500.72	836.00	199.00	19.2%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	70,180.00	70,180.00	17,578.03	70,180.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	435,600.00	735,649.00	231,463.71	1,098,092.00	(362,443.00)	-49.3%
Communications		5900	3,245.00	21,261.00	9,053.33	18,110.00	3,151.00	14.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			517,310.00	869,267.00	259,729.84	1,199,334.00	(330,067.00)	-38.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	15,000.00	60,656.00	45,656.00	60,656.00	0.00	0.0%
Equipment Replacement		6500	0.00	8,964.00	8,785.34	8,964.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			15,000.00	69,620.00	54,441.34	69,620.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	117,308.00	117,308.00	11,730.76	117,308.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			117,308.00	117,308.00	11,730.76	117,308.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	117,909.00	118,534.00	0.00	110,637.00	7,897.00	6.7%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			117,909.00	118,534.00	0.00	110,637.00	7,897.00	6.7%
TOTAL, EXPENDITURES			10,148,512.00	11,466,835.00	2,869,977.18	12,815,459.00	(1,348,624.00)	-11.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	5,781,279.00	5,826,828.00	4,292.00	5,925,891.00	99,063.00	1.7%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			5,781,279.00	5,826,828.00	4,292.00	5,925,891.00	99,063.00	1.7%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			5,781,279.00	5,826,828.00	4,292.00	5,925,891.00	(99,063.00)	1.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	32,982,775.00	33,104,770.00	1,684,110.95	33,104,770.00	0.00	0.0%
2) Federal Revenue		8100-8299	841,767.00	1,099,227.00	212,257.59	2,146,168.00	1,046,941.00	95.2%
3) Other State Revenue		8300-8599	2,415,436.00	2,598,098.00	400,226.87	2,423,498.00	(174,600.00)	-6.7%
4) Other Local Revenue		8600-8799	1,484,018.00	1,659,691.00	198,100.24	1,834,375.00	174,684.00	10.5%
5) TOTAL, REVENUES			37,723,996.00	38,461,786.00	2,494,695.65	39,508,811.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	17,715,125.00	18,386,856.00	5,326,215.75	18,178,695.00	208,161.00	1.1%
2) Classified Salaries		2000-2999	6,554,260.00	6,925,332.00	2,096,486.53	7,009,601.00	(84,269.00)	-1.2%
3) Employee Benefits		3000-3999	8,449,648.00	8,769,779.00	2,012,244.20	8,650,435.00	119,344.00	1.4%
4) Books and Supplies		4000-4999	1,019,423.00	1,403,218.00	543,637.19	2,601,457.00	(1,198,239.00)	-85.4%
5) Services and Other Operating Expenditures		5000-5999	2,667,686.00	3,021,113.00	1,040,330.51	3,331,504.00	(310,391.00)	-10.3%
6) Capital Outlay		6000-6999	15,000.00	69,620.00	54,441.34	69,620.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	126,802.00	126,802.00	17,714.76	126,802.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(26,420.00)	(106,528.00)	(1,048.00)	(106,528.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			36,521,524.00	38,596,192.00	11,090,022.28	39,861,586.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,202,472.00	(134,406.00)	(8,595,326.63)	(352,775.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	118,574.00	41,910.00	0.00	41,910.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(118,574.00)	(41,910.00)	0.00	(41,910.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,083,898.00	(176,316.00)	(8,595,326.63)	(394,685.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	5,322,844.00	6,840,223.00		6,840,223.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,322,844.00	6,840,223.00		6,840,223.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,322,844.00	6,840,223.00		6,840,223.00		
2) Ending Balance, June 30 (E + F1e)			6,406,742.00	6,663,907.00		6,445,538.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	5,000.00	5,000.00		5,000.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			167,004.00	579,414.00		376,878.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	5,135,535.00	4,979,993.00		4,866,555.00		
Property Tax Reserve (0.5%)	0000	9780	152,344.00					
Basic Aid Reserve	0000	9780	4,274,857.00					
Sick Leave Incentive Reserve	0000	9780	70,000.00					
Deferred Maintenance/RRM Reserve	0000	9780	342,890.00					
STRS/PERS Reserve	0000	9780	121,347.00					
Lottery Unrestricted/PG&E	1100	9780	23.00					
Basic Aid Reserve	1400	9780	174,074.00					
Property Tax Reserve (0.5%)	0000	9780		152,344.00			152,954.00	
Basic Aid Reserve	0000	9780		4,129,598.00			4,031,572.00	
Sick Leave Incentive Reserve	0000	9780		70,000.00			70,000.00	
Deferred Maintenance/RRM Reserve	0000	9780		342,890.00			316,540.00	
STRS/PERS Reserve	0000	9780		121,347.00			125,941.00	
Lottery Unrestricted/PG&E	1100	9780		19,215.00			19,215.00	
Basic Aid Reserve	1400	9780		144,599.00			150,333.00	
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	1,099,203.00	1,099,500.00		1,197,105.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	2,505,456.00	2,505,456.00	1,503,276.00	2,505,456.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	382,174.00	382,174.00	95,544.00	382,174.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	151,928.00	120,749.00	0.00	120,749.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	29,043,095.00	29,172,400.00	0.00	29,172,400.00	0.00	0.0%
Unsecured Roll Taxes		8042	1,070,801.00	1,094,670.00	0.00	1,094,670.00	0.00	0.0%
Prior Years' Taxes		8043	203,075.00	203,075.00	72,342.14	203,075.00	0.00	0.0%
Supplemental Taxes		8044	0.00	0.00	0.00	0.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	12,948.81	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			33,356,529.00	33,478,524.00	1,684,110.95	33,478,524.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	(358,309.00)	(358,309.00)	0.00	(358,309.00)	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(15,445.00)	(15,445.00)	0.00	(15,445.00)	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			32,982,775.00	33,104,770.00	1,684,110.95	33,104,770.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	381,006.00	381,006.00	0.00	370,028.00	(10,978.00)	-2.9%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	164,859.00	164,859.00	36,669.00	146,675.00	(18,184.00)	-11.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	40,531.00	40,531.00	9,144.00	34,506.00	(6,025.00)	-14.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3045, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	10,000.00	10,000.00	3,083.00	10,000.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	27,312.00	27,312.00	0.00	27,312.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	218,059.00	475,519.00	163,361.59	1,557,647.00	1,082,128.00	227.6%
TOTAL, FEDERAL REVENUE			841,767.00	1,099,227.00	212,257.59	2,146,168.00	1,046,941.00	95.2%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	78,833.00	78,833.00	0.00	78,833.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	366,320.00	366,320.00	(11,519.40)	366,320.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	59,000.00	161,949.00	102,948.92	161,949.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	80.35	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,911,283.00	1,990,996.00	308,717.00	1,816,396.00	(174,600.00)	-8.8%
TOTAL, OTHER STATE REVENUE			2,415,436.00	2,598,098.00	400,226.87	2,423,498.00	(174,600.00)	-6.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes								
		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	85,000.00	85,000.00	(15,153.89)	85,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	6,250.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	359,600.00	535,273.00	207,004.13	538,990.00	3,717.00	0.7%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	1,039,418.00	1,039,418.00	0.00	1,210,385.00	170,967.00	16.4%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,484,018.00	1,659,691.00	198,100.24	1,834,375.00	174,684.00	10.5%
TOTAL, REVENUES			37,723,996.00	38,461,786.00	2,494,695.65	39,508,811.00	1,047,025.00	2.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	14,260,487.00	14,475,929.00	4,128,608.72	14,284,767.00	191,162.00	1.3%
Certificated Pupil Support Salaries		1200	1,519,572.00	1,576,539.00	491,873.26	1,667,449.00	(90,910.00)	-5.8%
Certificated Supervisors' and Administrators' Salaries		1300	1,814,234.00	1,864,959.00	625,936.83	1,869,307.00	(4,348.00)	-0.2%
Other Certificated Salaries		1900	120,832.00	469,429.00	79,796.94	357,172.00	112,257.00	23.9%
TOTAL, CERTIFICATED SALARIES			17,715,125.00	18,386,856.00	5,326,215.75	18,178,695.00	208,161.00	1.1%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	2,096,256.00	2,213,689.00	640,415.60	2,250,247.00	(36,558.00)	-1.7%
Classified Support Salaries		2200	1,908,406.00	1,997,659.00	639,710.11	1,978,145.00	19,514.00	1.0%
Classified Supervisors' and Administrators' Salaries		2300	543,682.00	559,537.00	175,830.66	562,469.00	(2,932.00)	-0.5%
Clerical, Technical and Office Salaries		2400	1,515,630.00	1,647,546.00	531,713.88	1,669,701.00	(22,155.00)	-1.3%
Other Classified Salaries		2900	490,286.00	506,901.00	108,816.28	549,039.00	(42,138.00)	-8.3%
TOTAL, CLASSIFIED SALARIES			6,554,260.00	6,925,332.00	2,096,486.53	7,009,601.00	(84,269.00)	-1.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	4,430,432.00	4,713,639.00	851,591.33	4,668,034.00	45,605.00	1.0%
PERS		3201-3202	1,474,005.00	1,555,904.00	470,104.46	1,543,707.00	12,197.00	0.8%
OASDI/Medicare/Alternative		3301-3302	816,908.00	793,263.00	221,776.28	786,397.00	6,866.00	0.9%
Health and Welfare Benefits		3401-3402	562,963.00	566,471.00	158,043.24	517,506.00	48,965.00	8.6%
Unemployment Insurance		3501-3502	298,722.00	131,628.00	24,897.60	129,513.00	2,115.00	1.6%
Workers' Compensation		3601-3602	567,188.00	699,720.00	203,506.47	696,124.00	3,596.00	0.5%
OPEB, Allocated		3701-3702	280,800.00	290,938.00	76,066.69	290,938.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	18,630.00	18,216.00	6,258.13	18,216.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			8,449,648.00	8,769,779.00	2,012,244.20	8,650,435.00	119,344.00	1.4%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	180,113.00	187,113.00	214,871.16	274,255.00	(87,142.00)	-46.6%
Books and Other Reference Materials		4200	12,093.00	27,093.00	13,915.04	50,348.00	(23,255.00)	-85.8%
Materials and Supplies		4300	807,530.00	1,070,525.00	219,273.38	2,125,345.00	(1,054,820.00)	-98.5%
Noncapitalized Equipment		4400	9,687.00	108,487.00	95,577.61	143,903.00	(35,416.00)	-32.6%
Food		4700	10,000.00	10,000.00	0.00	7,606.00	2,394.00	23.9%
TOTAL, BOOKS AND SUPPLIES			1,019,423.00	1,403,218.00	543,637.19	2,601,457.00	(1,198,239.00)	-85.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	66,847.00	99,414.00	9,242.26	72,338.00	27,076.00	27.2%
Dues and Memberships		5300	33,554.00	36,227.00	31,371.70	36,773.00	(546.00)	-1.5%
Insurance		5400-5450	286,422.00	286,422.00	239,453.00	286,422.00	0.00	0.0%
Operations and Housekeeping Services		5500	844,924.00	844,924.00	299,941.93	844,924.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	180,180.00	158,180.00	39,938.64	162,935.00	(4,755.00)	-3.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,152,616.00	1,465,912.00	376,233.69	1,822,152.00	(356,240.00)	-24.3%
Communications		5900	103,143.00	130,034.00	44,149.29	105,960.00	24,074.00	18.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,667,686.00	3,021,113.00	1,040,330.51	3,331,504.00	(310,391.00)	-10.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	15,000.00	60,656.00	45,656.00	60,656.00	0.00	0.0%
Equipment Replacement		6500	0.00	8,964.00	8,785.34	8,964.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			15,000.00	69,620.00	54,441.34	69,620.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	126,802.00	126,802.00	17,714.76	126,802.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			126,802.00	126,802.00	17,714.76	126,802.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(26,420.00)	(106,528.00)	(1,048.00)	(106,528.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(26,420.00)	(106,528.00)	(1,048.00)	(106,528.00)	0.00	0.0%
TOTAL, EXPENDITURES			36,521,524.00	38,596,192.00	11,090,022.28	39,861,586.00	(1,265,394.00)	-3.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	76,664.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	41,910.00	41,910.00	0.00	41,910.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			118,574.00	41,910.00	0.00	41,910.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(118,574.00)	(41,910.00)	0.00	(41,910.00)	0.00	0.0%

Resource	Description	2021-22 Projected Year Totals
5640	Medi-Cal Billing Option	53,945.00
6230	California Clean Energy Jobs Act	5,259.00
6300	Lottery: Instructional Materials	28,727.00
6512	Special Ed: Mental Health Services	17,290.00
7311	Classified School Employee Professional De	13,495.00
7426	Expanded Learning Opportunities (ELO) Gra	126,229.00
9010	Other Restricted Local	131,933.00
Total, Restricted Balance		<u>376,878.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	41,300.00	41,300.00	New
5) TOTAL, REVENUES			0.00	0.00	0.00	41,300.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	75,000.00	(75,000.00)	New
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	75,000.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.00	(33,700.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.00	(33,700.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		227,548.41	227,548.41	New
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00		227,548.41		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		193,848.41		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		193,848.41		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
REVENUES								
Sale of Equipment and Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	300.00	300.00	New
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.00	41,000.00	41,000.00	New
TOTAL, REVENUES			0.00	0.00	0.00	41,300.00		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Materials and Supplies		4300	0.00	0.00	0.00	75,000.00	(75,000.00)	New
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	75,000.00	(75,000.00)	New
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	75,000.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2021/22 Projected Year Totals
8210	Student Activity Funds	193,848.41
Total, Restricted Balance		<u>193,848.41</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	264,937.00	264,937.00	0.00	264,937.00	0.00	0.0%
2) Federal Revenue		8100-8299	22,275.00	49,435.00	0.21	49,435.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,526,107.00	1,592,134.00	511,726.00	1,592,134.00	0.00	0.0%
4) Other Local Revenue		8600-8799	355,000.00	355,000.00	67,550.88	352,668.00	(2,332.00)	-0.7%
5) TOTAL, REVENUES			2,168,319.00	2,261,506.00	579,277.09	2,259,174.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	645,296.00	709,630.00	172,839.08	680,529.00	29,101.00	4.1%
2) Classified Salaries		2000-2999	868,095.00	968,796.00	246,151.37	966,504.00	2,292.00	0.2%
3) Employee Benefits		3000-3999	507,266.00	550,172.00	119,117.12	526,275.00	23,897.00	4.3%
4) Books and Supplies		4000-4999	220,625.00	223,388.00	14,055.03	257,874.00	(34,486.00)	-15.4%
5) Services and Other Operating Expenditures		5000-5999	72,867.00	208,666.00	39,714.70	213,124.00	(4,458.00)	-2.1%
6) Capital Outlay		6000-6999	0.00	14,580.00	17,500.00	14,580.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	84,640.00	0.00	84,640.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,314,149.00	2,759,872.00	609,377.30	2,743,526.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(145,830.00)	(498,366.00)	(30,100.21)	(484,352.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(145,830.00)	(498,366.00)	(30,100.21)	(484,352.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,663,691.00	2,210,660.00		2,210,660.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,663,691.00	2,210,660.00		2,210,660.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,663,691.00	2,210,660.00		2,210,660.00		
2) Ending Balance, June 30 (E + F1e)			1,517,861.00	1,712,294.00		1,726,308.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			264,859.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments			1,253,002.00	1,712,294.00		1,726,308.00		
Assigned for Perpetuation of Adult Education	0000	9780	1,253,002.00					
Assigned for the Perpetuation of Adult Education	0000	9780		1,712,294.00				
Assigned for the Perpetuation of Adult Education	0000	9780				1,726,308.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	264,937.00	264,937.00	0.00	264,937.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			264,937.00	264,937.00	0.00	264,937.00	0.00	0.0%
FEDERAL REVENUE								
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	22,275.00	49,435.00	0.21	49,435.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			22,275.00	49,435.00	0.21	49,435.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
All Other State Apportionments - Current Year		8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Adult Education Program	6391	8590	1,475,435.00	1,535,189.00	511,726.00	1,535,189.00	0.00	0.0%
All Other State Revenue	All Other	8590	50,672.00	56,945.00	0.00	56,945.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,526,107.00	1,592,134.00	511,726.00	1,592,134.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	30,000.00	30,000.00	(188.63)	30,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	145,000.00	145,000.00	32,354.40	145,000.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	180,000.00	180,000.00	35,385.11	177,668.00	(2,332.00)	-1.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			355,000.00	355,000.00	67,550.88	352,668.00	(2,332.00)	-0.7%
TOTAL, REVENUES			2,168,319.00	2,261,506.00	579,277.09	2,259,174.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	499,394.00	559,457.00	122,661.56	530,236.00	29,221.00	5.2%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	145,902.00	150,173.00	50,177.52	150,293.00	(120.00)	-0.1%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			645,296.00	709,630.00	172,839.08	680,529.00	29,101.00	4.1%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	406,705.00	446,944.00	114,011.81	459,038.00	(12,094.00)	-2.7%
Classified Support Salaries		2200	116,800.00	138,809.00	46,269.00	138,809.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	300,500.00	307,893.00	85,199.44	298,059.00	9,834.00	3.2%
Other Classified Salaries		2900	44,090.00	75,150.00	671.12	70,598.00	4,552.00	6.1%
TOTAL, CLASSIFIED SALARIES			868,095.00	968,796.00	246,151.37	966,504.00	2,292.00	0.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	144,819.00	165,138.00	32,263.02	168,801.00	(3,663.00)	-2.2%
PERS		3201-3202	188,770.00	197,005.00	38,442.18	174,212.00	22,793.00	11.6%
OASDI/Medicare/Alternative		3301-3302	75,047.00	81,275.00	17,306.14	76,238.00	5,037.00	6.2%
Health and Welfare Benefits		3401-3402	42,623.00	48,071.00	16,728.43	50,387.00	(2,316.00)	-4.8%
Unemployment Insurance		3501-3502	18,670.00	12,464.00	2,097.42	8,265.00	4,199.00	33.7%
Workers' Compensation		3601-3602	35,431.00	44,272.00	11,631.63	46,425.00	(2,153.00)	-4.9%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,906.00	1,947.00	648.30	1,947.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			507,266.00	550,172.00	119,117.12	526,275.00	23,897.00	4.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	134,981.00	123,173.00	8,742.56	157,399.00	(34,226.00)	-27.8%
Noncapitalized Equipment		4400	85,644.00	100,215.00	5,312.47	100,475.00	(260.00)	-0.3%
TOTAL, BOOKS AND SUPPLIES			220,625.00	223,388.00	14,055.03	257,874.00	(34,486.00)	-15.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	10,679.00	35,779.00	0.00	36,274.00	(495.00)	-1.4%
Dues and Memberships		5300	590.00	590.00	290.00	590.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	708.00	708.00	146.72	708.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	49,438.00	158,733.00	36,358.94	163,726.00	(4,993.00)	-3.1%
Communications		5900	11,452.00	12,856.00	2,919.04	11,826.00	1,030.00	8.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			72,867.00	208,666.00	39,714.70	213,124.00	(4,458.00)	-2.1%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	14,580.00	17,500.00	14,580.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	14,580.00	17,500.00	14,580.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	84,640.00	0.00	84,640.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	84,640.00	0.00	84,640.00	0.00	0.0%
TOTAL, EXPENDITURES			2,314,149.00	2,759,872.00	609,377.30	2,743,526.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2021/22 Projected Year Totals
	Total, Restricted Balance	<u>0.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	128,838.00	129,042.00	0.00	129,042.00	0.00	0.0%
4) Other Local Revenue		8600-8799	350,000.00	350,000.00	13,793.15	350,000.00	0.00	0.0%
5) TOTAL, REVENUES			478,838.00	479,042.00	13,793.15	479,042.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	63,115.00	65,799.00	20,029.57	65,849.00	(50.00)	-0.1%
2) Classified Salaries		2000-2999	285,097.00	291,081.00	92,850.79	280,926.00	10,155.00	3.5%
3) Employee Benefits		3000-3999	130,887.00	140,380.00	42,820.82	133,261.00	7,119.00	5.1%
4) Books and Supplies		4000-4999	9,729.00	9,729.00	1,929.05	13,324.00	(3,595.00)	-37.0%
5) Services and Other Operating Expenditures		5000-5999	5,500.00	5,500.00	1,286.00	5,500.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	26,420.00	21,888.00	1,048.00	21,888.00	0.00	0.0%
9) TOTAL, EXPENDITURES			520,748.00	534,377.00	159,964.23	520,748.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			(41,910.00)	(55,335.00)	(146,171.08)	(41,706.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	41,910.00	41,910.00	0.00	41,910.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			41,910.00	41,910.00	0.00	41,910.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(13,425.00)	(146,171.08)	204.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	283.00	130,484.00		130,484.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			283.00	130,484.00		130,484.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			283.00	130,484.00		130,484.00		
2) Ending Balance, June 30 (E + F1e)			283.00	117,059.00		130,688.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	9,372.00		9,372.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	283.00	107,687.00		121,316.00		
Assigned to the BASRP	0000	9780	283.00					
Assigned to the BASRP	0000	9780		107,687.00				
Assigned to the BASRP	0000	9780				121,316.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
State Preschool	6105	8590	122,899.00	122,899.00	0.00	122,899.00	0.00	0.0%
All Other State Revenue	All Other	8590	5,939.00	6,143.00	0.00	6,143.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			128,838.00	129,042.00	0.00	129,042.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	350,000.00	350,000.00	13,793.15	350,000.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			350,000.00	350,000.00	13,793.15	350,000.00	0.00	0.0%
TOTAL, REVENUES			478,838.00	479,042.00	13,793.15	479,042.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	63,115.00	65,799.00	20,029.57	65,849.00	(50.00)	-0.1%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			63,115.00	65,799.00	20,029.57	65,849.00	(50.00)	-0.1%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	34,651.00	35,658.00	10,307.37	35,658.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	250,446.00	255,423.00	82,543.42	245,268.00	10,155.00	4.0%
TOTAL, CLASSIFIED SALARIES			285,097.00	291,081.00	92,850.79	280,926.00	10,155.00	3.5%
EMPLOYEE BENEFITS								
STRS		3101-3102	15,624.00	16,482.00	3,141.99	16,463.00	19.00	0.1%
PERS		3201-3202	65,318.00	66,689.00	21,186.13	64,362.00	2,327.00	3.5%
OASDI/Medicare/Alternative		3301-3302	20,065.00	20,231.00	6,383.54	19,523.00	708.00	3.5%
Health and Welfare Benefits		3401-3402	17,456.00	25,238.00	8,414.61	21,539.00	3,699.00	14.7%
Unemployment Insurance		3501-3502	4,288.00	1,918.00	564.40	1,780.00	138.00	7.2%
Workers' Compensation		3601-3602	8,136.00	9,822.00	3,130.15	9,594.00	228.00	2.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			130,887.00	140,380.00	42,820.82	133,261.00	7,119.00	5.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	9,729.00	9,729.00	1,929.05	13,324.00	(3,595.00)	-37.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			9,729.00	9,729.00	1,929.05	13,324.00	(3,595.00)	-37.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,500.00	5,500.00	1,286.00	5,500.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,500.00	5,500.00	1,286.00	5,500.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	26,420.00	21,888.00	1,048.00	21,888.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			26,420.00	21,888.00	1,048.00	21,888.00	0.00	0.0%
TOTAL, EXPENDITURES			520,748.00	534,377.00	159,964.23	520,748.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8911	41,910.00	41,910.00	0.00	41,910.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			41,910.00	41,910.00	0.00	41,910.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Certificates of Participation		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8979	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources			0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			41,910.00	41,910.00	0.00	41,910.00		

Resource	Description	2021/22 Projected Year Totals
5058	Child Development: Coronavirus Response and Relief Suppl	9,372.00
Total, Restricted Balance		<u>9,372.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	178,000.00	930,000.00	0.00	930,000.00	0.00	0.0%
3) Other State Revenue		8300-8599	12,000.00	60,000.00	0.00	60,000.00	0.00	0.0%
4) Other Local Revenue		8600-8799	425,000.00	5,000.00	2,594.75	5,458.00	458.00	9.2%
5) TOTAL, REVENUES			615,000.00	995,000.00	2,594.75	995,458.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	288,673.00	294,607.00	102,856.06	315,398.00	(20,791.00)	-7.1%
3) Employee Benefits		3000-3999	97,446.00	95,674.00	31,469.43	101,464.00	(5,790.00)	-6.1%
4) Books and Supplies		4000-4999	285,000.00	650,000.00	137,243.54	650,000.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	20,545.00	30,505.00	12,317.32	28,945.00	1,560.00	5.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			691,664.00	1,070,786.00	283,886.35	1,095,807.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(76,664.00)	(75,786.00)	(281,291.60)	(100,349.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	76,664.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			76,664.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(75,786.00)	(281,291.60)	(100,349.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	50,544.00	317,148.00		317,148.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			50,544.00	317,148.00		317,148.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			50,544.00	317,148.00		317,148.00		
2) Ending Balance, June 30 (E + F1e)			50,544.00	241,362.00		216,799.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	49,474.00	237,120.00		212,557.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	1,070.00	4,242.00		4,242.00		
Interest Ending Balance	0000	9780	1,070.00					
Interest	0000	9780		4,242.00				
Interest Ending Balance	0000	9780				4,242.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Child Nutrition Programs		8220	178,000.00	930,000.00	0.00	930,000.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			178,000.00	930,000.00	0.00	930,000.00	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	12,000.00	60,000.00	0.00	60,000.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			12,000.00	60,000.00	0.00	60,000.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	425,000.00	5,000.00	2,594.75	5,458.00	458.00	9.2%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			425,000.00	5,000.00	2,594.75	5,458.00	458.00	9.2%
TOTAL, REVENUES			615,000.00	995,000.00	2,594.75	995,458.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	175,889.00	178,544.00	64,048.70	199,215.00	(20,671.00)	-11.6%
Classified Supervisors' and Administrators' Salaries		2300	112,784.00	116,063.00	38,807.36	116,183.00	(120.00)	-0.1%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			288,673.00	294,607.00	102,856.06	315,398.00	(20,791.00)	-7.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	57,039.00	55,349.00	17,826.48	58,967.00	(3,618.00)	-6.5%
OASDI/Medicare/Alternative		3301-3302	17,887.00	18,351.00	6,573.08	19,919.00	(1,568.00)	-8.5%
Health and Welfare Benefits		3401-3402	11,263.00	11,262.00	3,378.45	11,262.00	0.00	0.0%
Unemployment Insurance		3501-3502	3,577.00	1,563.00	515.59	1,595.00	(32.00)	-2.0%
Workers' Compensation		3601-3602	6,785.00	8,199.00	2,859.43	8,771.00	(572.00)	-7.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	895.00	950.00	316.40	950.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			97,446.00	95,674.00	31,469.43	101,464.00	(5,790.00)	-6.1%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	25,000.00	65,000.00	12,968.09	65,000.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	260,000.00	585,000.00	124,275.45	585,000.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			285,000.00	650,000.00	137,243.54	650,000.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	1,200.00	1,380.00	179.00	1,380.00	0.00	0.0%
Dues and Memberships		5300	400.00	400.00	250.00	400.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	5,600.00	14,600.00	6,216.66	14,600.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	11,535.00	11,535.00	5,410.64	11,535.00	0.00	0.0%
Communications		5900	1,810.00	2,590.00	261.02	1,030.00	1,560.00	60.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			20,545.00	30,505.00	12,317.32	28,945.00	1,560.00	5.1%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			691,664.00	1,070,786.00	283,886.35	1,095,807.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	76,664.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			76,664.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			76,664.00	0.00	0.00	0.00		

Resource	Description	2021/22 Projected Year Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School	212,557.00
Total, Restricted Balance		<u>212,557.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	93,372.00	93,372.00	0.00	93,372.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	500.00	500.00	(5.81)	500.00	0.00	0.0%
5) TOTAL, REVENUES			93,872.00	93,872.00	(5.81)	93,872.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	25,000.00	25,000.00	4,721.15	25,000.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			25,000.00	25,000.00	4,721.15	25,000.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			68,872.00	68,872.00	(4,726.96)	68,872.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			68,872.00	68,872.00	(4,726.96)	68,872.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	133,137.00	150,142.00		150,142.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			133,137.00	150,142.00		150,142.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			133,137.00	150,142.00		150,142.00		
2) Ending Balance, June 30 (E + F1e)			202,009.00	219,014.00		219,014.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	202,009.00	219,014.00		219,014.00		
Assigned for Deferred Maintenance	0000	9780	202,009.00					
Assigned for Deferred Maintenance	0000	9780		219,014.00				
Assigned for Deferred Maintenance	0000	9780				219,014.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	93,372.00	93,372.00	0.00	93,372.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			93,372.00	93,372.00	0.00	93,372.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	500.00	500.00	(5.81)	500.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			500.00	500.00	(5.81)	500.00	0.00	0.0%
TOTAL, REVENUES			93,872.00	93,872.00	(5.81)	93,872.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	15,000.00	15,000.00	234.00	15,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	10,000.00	10,000.00	4,487.15	10,000.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			25,000.00	25,000.00	4,721.15	25,000.00	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			25,000.00	25,000.00	4,721.15	25,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2021/22 Projected Year Totals
	Total, Restricted Balance	<u>0.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	50.00	50.00	(0.59)	50.00	0.00	0.0%
5) TOTAL, REVENUES			50.00	50.00	(0.59)	50.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			50.00	50.00	(0.59)	50.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			50.00	50.00	(0.59)	50.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	6,207.00	6,294.00		6,294.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,207.00	6,294.00		6,294.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,207.00	6,294.00		6,294.00		
2) Ending Balance, June 30 (E + F1e)			6,257.00	6,344.00		6,344.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed		9740	0.00	0.00		0.00		
Stabilization Arrangements								
		9750	0.00	0.00		0.00		
Other Commitments								
		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments								
Assigned for Post Employment Benefits	0000	9780	6,257.00					
Assigned for Post Employment Benefits	0000	9780		6,344.00				
Assigned for Post Employment Benefits	0000	9780				6,344.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER LOCAL REVENUE								
Interest		8660	50.00	50.00	(0.59)	50.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			50.00	50.00	(0.59)	50.00	0.00	0.0%
TOTAL, REVENUES			50.00	50.00	(0.59)	50.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2021/22 Projected Year Totals
	Total, Restricted Balance	<u>0.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	(582.10)	2,000.00	2,000.00	New
5) TOTAL, REVENUES			0.00	0.00	(582.10)	2,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	36,544.00	49,986.00	13,041.94	47,540.00	2,446.00	4.9%
3) Employee Benefits		3000-3999	12,473.00	16,914.00	4,374.72	16,087.00	827.00	4.9%
4) Books and Supplies		4000-4999	298,000.00	298,000.00	223,773.25	3,355,971.00	(3,057,971.00)	-1026.2%
5) Services and Other Operating Expenditures		5000-5999	130,000.00	130,000.00	165,980.15	311,275.00	(181,275.00)	-139.4%
6) Capital Outlay		6000-6999	130,000.00	130,000.00	655,433.43	1,980,649.00	(1,850,649.00)	-1423.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			607,017.00	624,900.00	1,062,603.49	5,711,522.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(607,017.00)	(624,900.00)	(1,063,185.59)	(5,709,522.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(607,017.00)	(624,900.00)	(1,063,185.59)	(5,709,522.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,751,864.00	6,808,840.00		6,808,840.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,751,864.00	6,808,840.00		6,808,840.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,751,864.00	6,808,840.00		6,808,840.00		
2) Ending Balance, June 30 (E + F1e)			1,144,847.00	6,183,940.00		1,099,318.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	1,105,803.00	6,134,691.00		1,050,069.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	39,044.00	49,249.00		49,249.00		
Assigned for Interest Res 9014 and Res 90	0000	9780	39,044.00					
Assigned for Interest for Res 9014 and Res	0000	9780		49,249.00				
Interest for Res 9014 and Res 9015 Bonds	0000	9780				49,249.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies Secured Roll								
Unsecured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction								
Penalties and Interest from Delinquent Non-LCFF Taxes		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	(582.10)	2,000.00	2,000.00	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	(582.10)	2,000.00	2,000.00	New
TOTAL, REVENUES			0.00	0.00	(582.10)	2,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	36,544.00	49,986.00	13,041.94	47,540.00	2,446.00	4.9%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			36,544.00	49,986.00	13,041.94	47,540.00	2,446.00	4.9%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	8,373.00	11,452.00	2,950.15	10,892.00	560.00	4.9%
OASDI/Medicare/Alternative		3301-3302	2,796.00	3,824.00	997.69	3,637.00	187.00	4.9%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	450.00	251.00	65.21	239.00	12.00	4.8%
Workers' Compensation		3601-3602	854.00	1,387.00	361.67	1,319.00	68.00	4.9%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			12,473.00	16,914.00	4,374.72	16,087.00	827.00	4.9%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	278,000.00	278,000.00	100,840.48	327,700.00	(49,700.00)	-17.9%
Noncapitalized Equipment		4400	20,000.00	20,000.00	122,932.77	3,028,271.00	(3,008,271.00)	-15041.4%
TOTAL, BOOKS AND SUPPLIES			298,000.00	298,000.00	223,773.25	3,355,971.00	(3,057,971.00)	-1026.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	3,184.37	132,375.00	(132,375.00)	New
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	130,000.00	130,000.00	162,795.78	178,900.00	(48,900.00)	-37.6%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			130,000.00	130,000.00	165,980.15	311,275.00	(181,275.00)	-139.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	472,752.30	1,291,900.00	(1,291,900.00)	New
Buildings and Improvements of Buildings		6200	0.00	0.00	123,078.13	280,287.00	(280,287.00)	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	130,000.00	130,000.00	59,603.00	408,462.00	(278,462.00)	-214.2%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			130,000.00	130,000.00	655,433.43	1,980,649.00	(1,850,649.00)	-1423.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL EXPENDITURES			607,017.00	624,900.00	1,062,603.49	5,711,522.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale of Bonds		8951	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Building Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2021/22 Projected Year Totals
9010	Other Restricted Local	1,050,069.00
Total, Restricted Balance		<u>1,050,069.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	227,893.00	227,893.00	52,437.96	240,824.00	12,931.00	5.7%
5) TOTAL, REVENUES			227,893.00	227,893.00	52,437.96	240,824.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	117,036.00	117,036.00	58,517.67	117,036.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			117,036.00	117,036.00	58,517.67	117,036.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			110,857.00	110,857.00	(6,079.71)	123,788.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			110,857.00	110,857.00	(6,079.71)	123,788.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	322,567.00	348,609.00		348,609.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			322,567.00	348,609.00		348,609.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			322,567.00	348,609.00		348,609.00		
2) Ending Balance, June 30 (E + F1e)			433,424.00	459,466.00		472,397.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	433,424.00	459,466.00		472,397.00		
Reserved for Capital Outlay Projects	0000	9780	433,424.00					
Reserved for Capital Outlay Projects	0000	9780		459,466.00				
Reserved for Capital Outlay	0000	9780				472,397.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	225,893.00	225,893.00	52,462.34	238,824.00	12,931.00	5.7%
Interest		8660	2,000.00	2,000.00	(24.38)	2,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			227,893.00	227,893.00	52,437.96	240,824.00	12,931.00	5.7%
TOTAL, REVENUES			227,893.00	227,893.00	52,437.96	240,824.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	9,578.00	9,578.00	3,524.25	9,578.00	0.00	0.0%
Other Debt Service - Principal		7439	107,458.00	107,458.00	54,993.42	107,458.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			117,036.00	117,036.00	58,517.67	117,036.00	0.00	0.0%
TOTAL, EXPENDITURES			117,036.00	117,036.00	58,517.67	117,036.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Certificates of Participation		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8979	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources			0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2021/22 Projected Year Totals
	Total, Restricted Balance	<u>0.00</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.00	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.00	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	3,351,866.00	357,783.00		357,783.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,351,866.00	357,783.00		357,783.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,351,866.00	357,783.00		357,783.00		
2) Ending Balance, June 30 (E + F1e)			3,351,866.00	357,783.00		357,783.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	3,351,866.00	357,783.00		357,783.00		
Reserved for Bond Interest and Redemption	0000	9780	3,351,866.00					
Reserved for Bond Interest and Redemption	0000	9780		357,783.00				
Reserved for Bond Interest and Redemption	0000	9780				357,783.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions Voted Indebtedness Levies								
Homeowners' Exemptions		8571	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes Voted Indebtedness Levies								
Secured Roll		8611	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8613	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8614	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.00	0.00		
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Bond Redemptions		7433	0.00	0.00	0.00	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund		7614	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

<u>Resource</u>	<u>Description</u>	<u>2021/22 Projected Year Totals</u>
	Total, Restricted Balance	<u>0.00</u>

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	1,909.07	1,909.07	1,789.69	1,909.07	0.00	0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.85	0.85	0.85	0.85	0.00	0%
4. Total, District Regular ADA (Sum of Lines A1 through A3)	1,909.92	1,909.92	1,790.54	1,909.92	0.00	0%
5. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.88	0.95	0.95	0.95	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.88	0.95	0.95	0.95	0.00	0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	1,910.80	1,910.87	1,791.49	1,910.87	0.00	0%
7. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):										
A. BEGINNING CASH			9,039,763.99	6,264,623.91	9,768,888.19	7,580,957.23	4,844,842.59	2,919,656.89	15,872,592.68	13,127,358.27
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment			375,819.00	375,819.00	471,363.00	375,819.00	0.00	0.00	249,621.00	170,371.00
Property Taxes					85,290.95		89,099.93	16,455,873.00	290,780.00	745,688.12
Miscellaneous Funds										
Federal Revenue					16,352.60	195,904.99	13,443.74	756,000.00	54,323.00	0.00
Other State Revenue					411,746.27	(11,519.40)	275,216.36	0.00	125,676.00	0.00
Other Local Revenue			483.03	1,617.64	204,796.46	(8,796.89)	744,315.22	94,546.54	127,720.00	54,678.00
Interfund Transfers In										
All Other Financing Sources										
TOTAL RECEIPTS			376,302.03	377,436.64	1,189,549.28	551,407.70	1,122,075.25	17,306,419.54	848,120.00	970,737.12
C. DISBURSEMENTS										
Certificated Salaries			155,871.06	1,695,135.83	1,734,899.21	1,740,309.65	1,744,918.80	1,695,500.00	1,635,324.00	1,643,918.00
Classified Salaries			325,595.89	582,232.56	594,867.93	593,790.15	621,309.40	599,680.93	615,643.14	610,367.00
Employee Benefits			233,511.01	630,590.29	568,709.84	579,433.06	587,351.26	1,568,810.00	677,456.00	758,399.00
Books and Supplies			132,772.50	116,612.92	128,653.51	165,598.26	53,350.39	275,678.00	198,763.00	233,456.42
Services			172,528.31	412,438.36	235,945.49	219,418.35	164,459.30	208,432.19	219,567.00	245,675.00
Capital Outlay				8,223.11	46,218.23	0.00				
Other Outgo			1,496.00	1,496.00	13,226.76	448.00	33,683.61	786.63	3,456.00	3,546.00
Interfund Transfers Out										
All Other Financing Uses										
TOTAL DISBURSEMENTS			1,021,774.77	3,446,729.07	3,322,520.97	3,298,997.47	3,205,072.76	4,348,887.75	3,350,209.14	3,495,361.42
D. BALANCE SHEET ITEMS										
<u>Assets and Deferred Outflows</u>										
Cash Not In Treasury			17,272.71							
Accounts Receivable			1,950,255.98	429,381.81	598,705.14	539,181.78	(100,252.85)	183,240.10		175,000.00
Due From Other Funds			155,935.98	155,935.68	0.00					
Stores										
Prepaid Expenditures			850.00	850.00	0.00					
Other Current Assets										
Deferred Outflows of Resources										
SUBTOTAL			2,124,314.67	430,231.81	754,640.82	539,181.78	(100,252.85)	0.00	183,240.10	0.00
<u>Liabilities and Deferred Inflows</u>										
Accounts Payable			2,925,773.29	2,571,932.36	228,124.96	(45,742.26)	(123,761.19)	(147,907.90)	243,145.27	79,956.05
Due To Other Funds			986,347.29		570,374.15	228,137.04		187,836.10		
Current Loans					(6,617,415.00)					
Unearned Revenues			411,746.27		411,746.27					
Deferred Inflows of Resources										
SUBTOTAL			4,323,866.85	2,571,932.36	(5,818,915.89)	594,141.05	(123,761.19)	(147,907.90)	187,836.10	243,145.27
<u>Nonoperating</u>										
Suspense Clearing				12,033.21			(12,033.21)	9,903.91		
TOTAL BALANCE SHEET ITEMS			(2,199,552.18)	(2,129,667.34)	6,573,556.71	(54,959.27)	11,475.13	157,811.81	(4,596.00)	(243,145.27)
E. NET INCREASE/DECREASE (B - C + D)			(2,775,140.08)	3,504,264.28	(2,187,930.96)	(2,736,114.64)	(1,925,185.70)	12,952,935.79	(2,745,234.41)	(2,429,580.35)
F. ENDING CASH (A + E)			6,264,623.91	9,768,888.19	7,580,957.23	4,844,842.59	2,919,656.89	15,872,592.68	13,127,358.27	10,697,777.92
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):									
A. BEGINNING CASH									
		10,697,777.92	9,325,163.92	17,977,077.72	15,117,073.27				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
	8010-8019	258,419.00	170,371.00	170,371.00	269,657.00			2,887,630.00	2,887,630.00
	8020-8079	879,876.00	11,198,000.00	83,257.00	763,029.00			30,590,894.00	30,590,894.00
	8080-8099				(373,754.00)			(373,754.00)	(373,754.00)
	8100-8299	0.00	765,340.00	24,315.00	18,488.67	302,000.00		2,146,168.00	2,146,168.00
	8300-8599	1,026,544.00	67,589.00	255,578.00	43,567.77	229,100.00		2,423,498.00	2,423,498.00
	8600-8799	32,765.00	154,890.00	125,467.00	239,786.00	62,107.00		1,834,375.00	1,834,375.00
	8910-8929							0.00	0.00
	8930-8979							0.00	0.00
TOTAL RECEIPTS		2,197,604.00	12,356,190.00	658,988.00	960,774.44	593,207.00	0.00	39,508,811.00	39,508,811.00
C. DISBURSEMENTS									
	1000-1999	1,649,233.00	1,651,455.00	1,655,345.45	1,176,785.00			18,178,695.00	18,178,695.00
	2000-2999	615,456.00	621,345.00	615,453.00	613,860.00			7,009,601.00	7,009,601.00
	3000-3999	781,543.00	781,567.54	741,532.00	741,532.00			8,650,435.00	8,650,435.00
	4000-4999	287,564.00	254,761.00	224,375.00	57,234.00	472,638.00		2,601,457.00	2,601,457.00
	5000-5999	358,576.00	259,765.00	279,987.00	299,654.00	255,058.00		3,331,504.00	3,331,504.00
	6000-6599		15,178.66					69,620.00	69,620.00
	7000-7499	2,846.00	178.00	2,300.00	(43,189.00)			20,274.00	20,274.00
	7600-7629				41,910.00			41,910.00	41,910.00
	7630-7699							0.00	0.00
TOTAL DISBURSEMENTS		3,695,218.00	3,584,250.20	3,518,992.45	2,887,786.00	727,696.00	0.00	39,903,496.00	39,903,496.00
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
	9111-9199							0.00	
	9200-9299	125,000.00						1,950,255.98	
	9310							155,935.68	
	9320							0.00	
	9330							850.00	
	9340							0.00	
	9490							0.00	
SUBTOTAL		125,000.00	0.00	0.00	0.00	0.00	0.00	2,107,041.66	
<u>Liabilities and Deferred Inflows</u>									
	9500-9599		120,026.00					2,925,773.29	
	9610							986,347.29	
	9640				6,617,415.00			0.00	
	9650							411,746.27	
	9690							0.00	
SUBTOTAL		0.00	120,026.00	0.00	6,617,415.00	0.00	0.00	4,323,866.85	
<u>Nonoperating</u>									
	9910							9,903.91	
TOTAL BALANCE SHEET ITEMS		125,000.00	(120,026.00)	0.00	(6,617,415.00)	0.00	0.00	(2,206,921.28)	
E. NET INCREASE/DECREASE (B - C + D)		(1,372,614.00)	8,651,913.80	(2,860,004.45)	(8,544,426.56)	(134,489.00)	0.00	(2,601,606.28)	(394,685.00)
F. ENDING CASH (A + E)		9,325,163.92	17,977,077.72	15,117,073.27	6,572,646.71				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								6,438,157.71	

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	33,104,770.00	4.60%	34,627,214.00	2.92%	35,639,008.00
2. Federal Revenues	8100-8299	50,000.00	0.00%	50,000.00	0.00%	50,000.00
3. Other State Revenues	8300-8599	353,573.00	3.86%	367,231.00	0.07%	367,484.00
4. Other Local Revenues	8600-8799	138,430.00	0.00%	138,430.00	0.00%	138,430.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(5,925,891.00)	-5.07%	(5,625,568.00)	8.55%	(6,106,349.00)
6. Total (Sum lines A1 thru A5c)		27,720,882.00	6.62%	29,557,307.00	1.80%	30,088,573.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				14,600,462.00		14,818,557.00
b. Step & Column Adjustment				218,095.00		319,293.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	14,600,462.00	1.49%	14,818,557.00	2.15%	15,137,850.00
2. Classified Salaries						
a. Base Salaries				4,621,351.00		4,697,996.00
b. Step & Column Adjustment				76,645.00		73,739.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	4,621,351.00	1.66%	4,697,996.00	1.57%	4,771,735.00
3. Employee Benefits	3000-3999	5,224,434.00	11.01%	5,799,878.00	1.60%	5,892,892.00
4. Books and Supplies	4000-4999	675,381.00	0.50%	678,758.00	0.72%	683,652.00
5. Services and Other Operating Expenditures	5000-5999	2,132,170.00	5.94%	2,258,822.00	3.60%	2,340,208.00
6. Capital Outlay	6000-6999	0.00	0.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	9,494.00	0.00%	9,494.00	0.00%	9,494.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(217,165.00)	0.00%	(217,165.00)	0.00%	(217,165.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	41,910.00	7.37%	45,000.00	22.22%	55,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		27,088,037.00	3.70%	28,091,340.00	2.07%	28,673,666.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		632,845.00		1,465,967.00		1,414,907.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		5,435,815.00		6,068,660.00		7,534,627.00
2. Ending Fund Balance (Sum lines C and D1)		6,068,660.00		7,534,627.00		8,949,534.00
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	5,000.00		5,000.00		5,000.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	4,866,555.00		6,380,046.00		7,773,664.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	1,197,105.00		1,149,581.00		1,170,870.00
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		6,068,660.00		7,534,627.00		8,949,534.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	1,197,105.00		1,149,581.00		1,170,870.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00				
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)						
		1,197,105.00		1,149,581.00		1,170,870.00
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	2,096,168.00	-70.53%	617,806.00	0.70%	622,125.00
3. Other State Revenues	8300-8599	2,069,925.00	-3.12%	2,005,255.00	0.95%	2,024,354.00
4. Other Local Revenues	8600-8799	1,695,945.00	-5.51%	1,602,499.00	0.00%	1,602,499.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	5,925,891.00	-5.07%	5,625,568.00	8.55%	6,106,349.00
6. Total (Sum lines A1 thru A5c)		11,787,929.00	-16.43%	9,851,128.00	5.12%	10,355,327.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				3,578,233.00		3,092,947.00
b. Step & Column Adjustment						48,079.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(485,286.00)		
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	3,578,233.00	-13.56%	3,092,947.00	1.55%	3,141,026.00
2. Classified Salaries						
a. Base Salaries				2,388,250.00		2,393,203.00
b. Step & Column Adjustment				4,953.00		40,264.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	2,388,250.00	0.21%	2,393,203.00	1.68%	2,433,467.00
3. Employee Benefits	3000-3999	3,426,001.00	0.99%	3,459,998.00	0.97%	3,493,646.00
4. Books and Supplies	4000-4999	1,926,076.00	-76.92%	444,546.00	0.50%	446,769.00
5. Services and Other Operating Expenditures	5000-5999	1,199,334.00	-54.25%	548,675.00	0.57%	551,782.00
6. Capital Outlay	6000-6999	69,620.00	-12.82%	60,692.00	0.00%	60,692.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	117,308.00	0.00%	117,308.00	0.00%	117,308.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	110,637.00	0.00%	110,637.00	0.00%	110,637.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		12,815,459.00	-20.19%	10,228,006.00	1.24%	10,355,327.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(1,027,530.00)		(376,878.00)		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		1,404,408.00		376,878.00		0.00
2. Ending Fund Balance (Sum lines C and D1)		376,878.00		0.00		0.00
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	376,878.00				
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance		376,878.00		0.00		0.00
(Line D3f must agree with line D2)						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
The district is reducing temporary staff to adjust for use of one time funds in 2021-2022.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	33,104,770.00	4.60%	34,627,214.00	2.92%	35,639,008.00
2. Federal Revenues	8100-8299	2,146,168.00	-68.88%	667,806.00	0.65%	672,125.00
3. Other State Revenues	8300-8599	2,423,498.00	-2.10%	2,372,486.00	0.82%	2,391,838.00
4. Other Local Revenues	8600-8799	1,834,375.00	-5.09%	1,740,929.00	0.00%	1,740,929.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		39,508,811.00	-0.25%	39,408,435.00	2.63%	40,443,900.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				18,178,695.00		17,911,504.00
b. Step & Column Adjustment				218,095.00		367,372.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(485,286.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	18,178,695.00	-1.47%	17,911,504.00	2.05%	18,278,876.00
2. Classified Salaries						
a. Base Salaries				7,009,601.00		7,091,199.00
b. Step & Column Adjustment				81,598.00		114,003.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	7,009,601.00	1.16%	7,091,199.00	1.61%	7,205,202.00
3. Employee Benefits	3000-3999	8,650,435.00	7.05%	9,259,876.00	1.37%	9,386,538.00
4. Books and Supplies	4000-4999	2,601,457.00	-56.82%	1,123,304.00	0.63%	1,130,421.00
5. Services and Other Operating Expenditures	5000-5999	3,331,504.00	-15.73%	2,807,497.00	3.01%	2,891,990.00
6. Capital Outlay	6000-6999	69,620.00	-12.82%	60,692.00	0.00%	60,692.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	126,802.00	0.00%	126,802.00	0.00%	126,802.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(106,528.00)	0.00%	(106,528.00)	0.00%	(106,528.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	41,910.00	7.37%	45,000.00	22.22%	55,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		39,903,496.00	-3.97%	38,319,346.00	1.85%	39,028,993.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(394,685.00)		1,089,089.00		1,414,907.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		6,840,223.00		6,445,538.00		7,534,627.00
2. Ending Fund Balance (Sum lines C and D1)		6,445,538.00		7,534,627.00		8,949,534.00
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	5,000.00		5,000.00		5,000.00
b. Restricted	9740	376,878.00		0.00		0.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	4,866,555.00		6,380,046.00		7,773,664.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	1,197,105.00		1,149,581.00		1,170,870.00
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		6,445,538.00		7,534,627.00		8,949,534.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	1,197,105.00		1,149,581.00		1,170,870.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		1,197,105.00		1,149,581.00		1,170,870.00
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		3.00%		3.00%		3.00%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00				
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		1,790.54		1,874.51		1,874.51
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		39,903,496.00		38,319,346.00		39,028,993.00
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		39,903,496.00		38,319,346.00		39,028,993.00
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		1,197,104.88		1,149,580.38		1,170,869.79
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		1,197,104.88		1,149,580.38		1,170,869.79
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
011 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	(106,528.00)				
Other Sources/Uses Detail					0.00	41,910.00		
Fund Reconciliation								
081 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
091 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
101 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
111 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	84,640.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
121 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	21,888.00	0.00				
Other Sources/Uses Detail					41,910.00	0.00		
Fund Reconciliation								
131 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
141 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
151 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
171 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
181 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
191 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
201 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
211 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
251 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
301 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
351 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
401 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
491 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
511 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
521 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
531 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
561 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
571 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
611 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
621 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
631 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
661 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
671 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
711 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
731 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
761 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
951 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	0.00	0.00	106,528.00	(106,528.00)	41,910.00	41,910.00		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: Budget Adoption data that exist for the current year will be extracted; otherwise, enter data into the first column for all fiscal years. First Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

Fiscal Year	Budget Adoption Budget (Form 01CS, Item 1A)	First Interim Projected Year Totals (Form AI, Lines A4 and C4)	Percent Change	Status
Current Year (2021-22)	District Regular	1,909.92		
	Charter School		0.00	
	Total ADA	1,909.92	1,909.92	0.0%
1st Subsequent Year (2022-23)	District Regular	1,874.41		
	Charter School			
	Total ADA	1,874.41	1,874.41	0.0%
2nd Subsequent Year (2023-24)	District Regular	1,874.41		
	Charter School			
	Total ADA	1,874.41	1,874.41	0.0%

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Funded ADA has not changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	Budget Adoption (Form 01CS, Item 3B)	First Interim CBEDS/Projected		
Current Year (2021-22)				
District Regular	1,928	1,928		
Charter School				
Total Enrollment	1,928	1,928	0.0%	Met
1st Subsequent Year (2022-23)				
District Regular	1,928	1,928		
Charter School				
Total Enrollment	1,928	1,928	0.0%	Met
2nd Subsequent Year (2023-24)				
District Regular	1,928	1,928		
Charter School				
Total Enrollment	1,928	1,928	0.0%	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Enrollment projections have not changed since budget adoption by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. Budget Adoption data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CBEDS Actual (Form 01CS, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2018-19)			
District Regular	1,909	2,035	
Charter School			
Total ADA/Enrollment	1,909	2,035	93.8%
Second Prior Year (2019-20)			
District Regular	1,910	1,988	
Charter School			
Total ADA/Enrollment	1,910	1,988	96.1%
First Prior Year (2020-21)			
District Regular	1,910	1,899	
Charter School	0		
Total ADA/Enrollment	1,910	1,899	100.6%
Historical Average Ratio:			96.8%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			97.3%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines A4 and C4)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2021-22)				
District Regular	1,791	1,928		
Charter School	0			
Total ADA/Enrollment	1,791	1,928	92.9%	Met
1st Subsequent Year (2022-23)				
District Regular	1,874	1,928		
Charter School				
Total ADA/Enrollment	1,874	1,928	97.2%	Met
2nd Subsequent Year (2023-24)				
District Regular	1,874	1,928		
Charter School				
Total ADA/Enrollment	1,874	1,928	97.2%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's LCFF Revenue Standard Percentage Range: -2.0% to +2.0%

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)		Percent Change	Status
	Budget Adoption	First Interim		
	(Form 01CS, Item 4B)	Projected Year Totals		
Current Year (2021-22)	33,356,529.00	33,478,524.00	0.4%	Met
1st Subsequent Year (2022-23)	34,104,895.00	34,627,214.00	1.5%	Met
2nd Subsequent Year (2023-24)	35,041,864.00	35,639,008.00	1.7%	Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - LCFF revenue has not changed since budget adoption by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2018-19)	22,818,975.52	25,151,006.52	90.7%
Second Prior Year (2019-20)	22,885,939.79	25,056,056.43	91.3%
First Prior Year (2020-21)	24,068,191.53	26,152,046.08	92.0%
	Historical Average Ratio:		91.3%

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	3.0%	3.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	88.3% to 94.3%	88.3% to 94.3%	88.3% to 94.3%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 011, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Form 011, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2021-22)	24,446,247.00	27,046,127.00	90.4%	Met
1st Subsequent Year (2022-23)	25,316,431.00	28,046,340.00	90.3%	Met
2nd Subsequent Year (2023-24)	25,802,477.00	28,618,666.00	90.2%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since budget adoption.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. First Interim data for the Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Budget Adoption Budget (Form 01CS, Item 6B)	First Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2021-22)	841,767.00	2,146,168.00	155.0%	Yes
1st Subsequent Year (2022-23)	678,040.00	667,806.00	-1.5%	No
2nd Subsequent Year (2023-24)	682,406.00	672,125.00	-1.5%	No

Explanation: (required if Yes)
New Federal Funds and Deferred Revenue have increased to explain the difference for Federal Revenues for 2021-2022. These are one time funds due to some changes in apportionments from State Revenues, now accounted as Federal Revenues.

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2021-22)	2,415,436.00	2,423,498.00	0.3%	No
1st Subsequent Year (2022-23)	2,189,824.00	2,372,486.00	8.3%	Yes
2nd Subsequent Year (2023-24)	2,209,176.00	2,391,838.00	8.3%	Yes

Explanation: (required if Yes)
During the budget process, the district takes a more conservative approach due to the Panemic and use of one times funds. Estimates have increased as new funding from the state has increased and some new resources were developed. District will review estimates of State funding in the subsequent two years by Second Interim to determine if adjustments will be needed.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2021-22)	1,484,018.00	1,834,375.00	23.6%	Yes
1st Subsequent Year (2022-23)	1,484,018.00	1,740,929.00	17.3%	Yes
2nd Subsequent Year (2023-24)	1,484,018.00	1,740,929.00	17.3%	Yes

Explanation: (required if Yes)
The district is incorporating increased local revenues through Grants for AVID and Counseling. District was being conservative in the Other Local Revenue for 2021-22 due to the possible loss of other fees. These fees and grants were not part of the original budget since the district feels that it is better to actually see the grant letters before booking the actual income.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2021-22)	1,019,423.00	2,601,457.00	155.2%	Yes
1st Subsequent Year (2022-23)	1,024,520.00	1,123,304.00	9.6%	Yes
2nd Subsequent Year (2023-24)	1,031,143.00	1,130,421.00	9.6%	Yes

Explanation: (required if Yes)
District has increased expenses due to the increase of one time funding for Distance Learning and Learning Loss. District has also increased expenses as new grants are awarded.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2021-22)	2,667,686.00	3,331,504.00	24.9%	Yes
1st Subsequent Year (2022-23)	2,789,080.00	2,807,497.00	0.7%	No
2nd Subsequent Year (2023-24)	2,864,300.00	2,891,990.00	1.0%	No

Explanation: (required if Yes)
The current year expenses are reflecting new funds from grants and new Federal and State funding of one time funds to use for expenditures.

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Budget Adoption Budget	First Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2021-22)	4,741,221.00	6,404,041.00	35.1%	Not Met
1st Subsequent Year (2022-23)	4,351,882.00	4,781,221.00	9.9%	Not Met
2nd Subsequent Year (2023-24)	4,375,600.00	4,804,892.00	9.8%	Not Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2021-22)	3,687,109.00	5,932,961.00	60.9%	Not Met
1st Subsequent Year (2022-23)	3,813,600.00	3,930,801.00	3.1%	Met
2nd Subsequent Year (2023-24)	3,895,443.00	4,022,411.00	3.3%	Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. STANDARD NOT MET - One or more projected operating revenue have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:

Federal Revenue
(linked from 6A
if NOT met)

New Federal Funds and Deferred Revenue have increased to explain the difference for Federal Revenues for 2021-2022. These are one time funds due to some changes in apportionments from State Revenues, now accounted as Federal Revenues.

Explanation:

Other State Revenue
(linked from 6A
if NOT met)

During the budget process, the district takes a more conservative approach due to the Panemic and use of one times funds. Estimates have increased as new funding from the state has increased and some new resources were developed. District will review estimates of State funding in the subsequent two years by Second Interim to determine if adjustments will be needed.

Explanation:

Other Local Revenue
(linked from 6A
if NOT met)

The district is incorporating increased local revenues through Grants for AVID and Counseling. District was being conservative in the Other Local Revenue for 2021-22 due to the possible loss of other fees. These fees and grants were not part of the original budget since the district feels that it is better to actually see the grant letters before booking the actual income.

- 1b. STANDARD NOT MET - One or more total operating expenditures have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:

Books and Supplies
(linked from 6A
if NOT met)

District has increased expenses due to the increase of one time funding for Distance Learning and Learning Loss. District has also increased expenses as new grants are awarded.

Explanation:

Services and Other Exps
(linked from 6A
if NOT met)

The current year expenses are reflecting new funds from grants and new Federal and State funding of one time funds to use for expenditures.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Per SB 98 and SB 820 of 2020, resources 3210, 3215, 3220, 5316, 7027, 7420, and 7690 are excluded from the total general fund expenditures calculation.

DATA ENTRY: Enter the Required Minimum Contribution if Budget data does not exist. Budget data that exist will be extracted; otherwise, enter budget data into lines 1, if applicable, and 2. All other data are extracted.

	Required Minimum Contribution	First Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	1,080,565.00	1,080,565.00	Met
2. Budget Adoption Contribution (information only) (Form 01CS, Criterion 7)		1,056,313.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

<input type="checkbox"/>	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
<input type="checkbox"/>	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
<input type="checkbox"/>	Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

District has excluded expenditures for ESSER, ELO and STRS on Behalf Reporting in the minimum calculation.

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
District's Available Reserve Percentages (Criterion 10C, Line 9)	3.0%	3.0%	3.0%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	1.0%	1.0%	1.0%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals		Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)		
Current Year (2021-22)	632,845.00	27,088,037.00	N/A	Met
1st Subsequent Year (2022-23)	1,465,967.00	28,091,340.00	N/A	Met
2nd Subsequent Year (2023-24)	1,414,907.00	28,673,666.00	N/A	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 011, Line F2) (Form MYPI, Line D2)	Status
Current Year (2021-22)	6,445,538.00	Met
1st Subsequent Year (2022-23)	7,534,627.00	Met
2nd Subsequent Year (2023-24)	8,949,534.00	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2021-22)	6,572,646.71	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA		
5% or \$71,000 (greater of)	0	to	300
4% or \$71,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment, as referenced in Education Code Section 42238.02, rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4. Subsequent Years, Form MYPI, Line F2, if available.)	1,791	1,875	1,875
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
2. If you are the SELPA AU and are excluding special education pass-through funds:
 - a. Enter the name(s) of the SELPA(s): _____

	Current Year Projected Year Totals (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)	0.00		

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	39,903,496.00	38,319,346.00	39,028,993.00
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	39,903,496.00	38,319,346.00	39,028,993.00
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	1,197,104.88	1,149,580.38	1,170,869.79
6. Reserve Standard - by Amount (\$71,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	1,197,104.88	1,149,580.38	1,170,869.79

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Current Year Projected Year Totals (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00	0.00	0.00
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	1,197,105.00	1,149,581.00	1,170,870.00
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	0.00	0.00	0.00
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	0.00	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00		
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00		
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00		
8. District's Available Reserve Amount (Lines C1 thru C7)	1,197,105.00	1,149,581.00	1,170,870.00
9. District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	3.00%	3.00%	3.00%
District's Reserve Standard (Section 10B, Line 7):	1,197,104.88	1,149,580.38	1,170,869.79
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since budget adoption that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since budget adoption.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the general fund budget.

District's Contributions and Transfers Standard: -5.0% to +5.0%
or -\$20,000 to +\$20,000

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the First Interim's Current Year data will be extracted. Enter First Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, the First Interim's Current Year data will be extracted. If Form MYPI exists, the data will be extracted into the First Interim column for the 1st and 2nd Subsequent Years. If Form MYPI does not exist, enter data for 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	Budget Adoption (Form 01CS, Item S5A)	First Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2021-22)	(5,781,279.00)	(5,925,891.00)	2.5%	144,612.00	Met
1st Subsequent Year (2022-23)	(6,318,171.00)	(5,625,568.00)	-11.0%	(692,603.00)	Not Met
2nd Subsequent Year (2023-24)	(6,659,158.00)	(6,106,349.00)	-8.3%	(552,809.00)	Not Met
1b. Transfers In, General Fund *					
Current Year (2021-22)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2022-23)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2023-24)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2021-22)	118,574.00	41,910.00	-64.7%	(76,664.00)	Not Met
1st Subsequent Year (2022-23)	121,664.00	45,000.00	-63.0%	(76,664.00)	Not Met
2nd Subsequent Year (2023-24)	141,664.00	55,000.00	-61.2%	(86,664.00)	Not Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since budget adoption that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since budget adoption by more than the standard for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

District has been able to utilize other funding to reduce the contribution to special education from the Unrestricted Fund. District will continue to monitor as one time funding is no longer available and may anticipate changes to the contributions in the subsequent two years.

1b. MET - Projected transfers in have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

- 1c. NOT MET - The projected transfers out of the general fund have changed since budget adoption by more than the standard for any of the current year or subsequent two fiscal years. Identify the amounts transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

District is no longer budgeting for loans to other funds. The Cafeteria funds is increasing in funds for the breakfast and lunch program and does not need such a high contribution from the Unrestricted Funds.

- 1d. NO - There have been no capital project cost overruns occurring since budget adoption that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payment for the current fiscal year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If Budget Adoption data exist (Form 01CS, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no Budget Adoption data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C)

b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since budget adoption?

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2021
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Leases	2	General Fund		225,191
Certificates of Participation				
General Obligation Bonds	19	Fund 51		37,879,000
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (do not include OPEB):

Bond Premium-Measure A - Series C	2	Fund 21		1,385,601
Bond Premium-Measure D	10	Fund 21		6,862,897
TOTAL:				46,352,689

Type of Commitment (continued)	Prior Year (2020-21)	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)
Leases	117,036	227,035	117,035	0
Certificates of Participation				
General Obligation Bonds	3,736,251	4,836,247	4,155,146	3,652,815
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (continued):

Bond Premium-Measure A - Series C	755,525	1,066,747	318,854	0
Bond Premium-Measure D	0	36,647	1,040,350	733,350
Total Annual Payments:	4,608,812	6,166,676	5,631,385	4,386,165
Has total annual payment increased over prior year (2020-21)?		Yes	Yes	No

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. Yes - Annual payments for long-term commitments have increased in one or more of the current or two subsequent fiscal years. Explain how the increase in annual payments will be funded.

Explanation:
(Required if Yes
to increase in total
annual payments)

The new commitments will be funded through property taxes and the General Fund.

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7A) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.

1. a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)

Yes

b. If Yes to Item 1a, have there been changes since budget adoption in OPEB liabilities?

No

c. If Yes to Item 1a, have there been changes since budget adoption in OPEB contributions?

No

2. OPEB Liabilities

	Budget Adoption (Form 01CS, Item S7A)	First Interim
a. Total OPEB liability	43,281.00	43,281.00
b. OPEB plan(s) fiduciary net position (if applicable)	0.00	0.00
c. Total/Net OPEB liability (Line 2a minus Line 2b)	43,281.00	43,281.00
d. Is total OPEB liability based on the district's estimate or an actuarial valuation?	Actuarial	Actuarial
e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation.	Jun 30, 2019	Jun 30, 2019

3. OPEB Contributions

	Budget Adoption (Form 01CS, Item S7A)	First Interim
a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method		
Current Year (2021-22)	n/a	n/a
1st Subsequent Year (2022-23)	n/a	n/a
2nd Subsequent Year (2023-24)	n/a	n/a
b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)		
Current Year (2021-22)	280,800.00	290,938.00
1st Subsequent Year (2022-23)	280,800.00	290,938.00
2nd Subsequent Year (2023-24)	280,800.00	290,938.00
c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)		
Current Year (2021-22)	578,184.00	578,184.00
1st Subsequent Year (2022-23)	654,655.00	654,655.00
2nd Subsequent Year (2023-24)	663,166.00	663,166.00
d. Number of retirees receiving OPEB benefits		
Current Year (2021-22)	153	153
1st Subsequent Year (2022-23)	153	153
2nd Subsequent Year (2023-24)	153	153

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7B) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.

- 1. a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)

No

- b. If Yes to item 1a, have there been changes since budget adoption in self-insurance liabilities?

n/a

- c. If Yes to item 1a, have there been changes since budget adoption in self-insurance contributions?

n/a

	Budget Adoption (Form 01CS, Item S7B)	First Interim
2. Self-Insurance Liabilities		
a. Accrued liability for self-insurance programs		
b. Unfunded liability for self-insurance programs		

	Budget Adoption (Form 01CS, Item S7B)	First Interim
3. Self-Insurance Contributions		
a. Required contribution (funding) for self-insurance programs		
Current Year (2021-22)		
1st Subsequent Year (2022-23)		
2nd Subsequent Year (2023-24)		
b. Amount contributed (funded) for self-insurance programs		
Current Year (2021-22)		
1st Subsequent Year (2022-23)		
2nd Subsequent Year (2023-24)		

4. Comments:

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of budget adoption?

No

If Yes, complete number of FTEs, then skip to section S8B.

If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2020-21)	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Number of certificated (non-management) full-time-equivalent (FTE) positions	140.0	139.0	138.0	138.0

1a. Have any salary and benefit negotiations been settled since budget adoption?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

Yes

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Current Year
(2021-22)

1st Subsequent Year
(2022-23)

2nd Subsequent Year
(2023-24)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

--	--	--

One Year Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year
or

--	--	--

Multiyear Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year
(may enter text, such as "Reopener")

--	--	--

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

197,151

7. Amount included for any tentative salary schedule increases

Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
0	0	0

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Yes	Yes	Yes
0	0	0
0.0%	0.0%	0.0%
0.0%	0.0%	0.0%

Certificated (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

No		
----	--	--

Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Yes	Yes	Yes
187,898	190,716	310,015
1.5%	1.5%	

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the interim and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
No	Yes	No
No	Yes	No

Certificated (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of budget adoption?
 If Yes, complete number of FTEs, then skip to section S8C.
 If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2020-21)	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Number of classified (non-management) FTE positions	107.0	107.0	107.0	107.0

1a. Have any salary and benefit negotiations been settled since budget adoption?

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
 If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
 If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?
 If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?
 If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	<input type="text"/>	<input type="text"/>	<input type="text"/>

One Year Agreement

Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year or	<input type="text"/>	<input type="text"/>	<input type="text"/>

Multiyear Agreement

Total cost of salary settlement	<input type="text"/>	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year (may enter text, such as "Reopener")	<input type="text"/>	<input type="text"/>	<input type="text"/>

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
7. Amount included for any tentative salary schedule increases	0	0	0

Classified (Non-management) Health and Welfare (H&W) Benefits

1. Are costs of H&W benefit changes included in the interim and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Yes	Yes	Yes
0	0	0
0.0%	0.0%	0.0%
0.0%	0.0%	0.0%

Classified (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

No		
----	--	--

Classified (Non-management) Step and Column Adjustments

1. Are step & column adjustments included in the interim and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Yes	Yes	Yes
88,862	88,862	114,207
1.6%	1.6%	1.6%

Classified (Non-management) Attrition (layoffs and retirements)

1. Are savings from attrition included in the interim and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
No	Yes	No
No	Yes	No

Classified (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of budget adoption?
If Yes or n/a, complete number of FTEs, then skip to S9.
If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2020-21)	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Number of management, supervisor, and confidential FTE positions	20.0	20.0	20.0	20.0

- 1a. Have any salary and benefit negotiations been settled since budget adoption?
If Yes, complete question 2.
If No, complete questions 3 and 4.
- 1b. Are any salary and benefit negotiations still unsettled?
If Yes, complete questions 3 and 4.

Negotiations Settled Since Budget Adoption

2. Salary settlement:

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?			
Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
4. Amount included for any tentative salary schedule increases	0	0	0

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits	0	0	0
3. Percent of H&W cost paid by employer	0.0%	0.0%	0.0%
4. Percent projected change in H&W cost over prior year	0.0%	0.0%	0.0%

Management/Supervisor/Confidential Step and Column Adjustments

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments	24,672	27,379	57,357
3. Percent change in step and column over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. Are costs of other benefits included in the interim and MYPs?	No	No	No
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

A2. Is the system of personnel position control independent from the payroll system?

A3. Is enrollment decreasing in both the prior and current fiscal years?

A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?

A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?

A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

A7. Is the district's financial system independent of the county office system?

A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)

A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District First Interim Criteria and Standards Review

SACS2021ALL Financial Reporting Software - 2021.2.0
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27-66134-0000000

First Interim
2021-22 Projected Totals
Technical Review Checks

Pacific Grove Unified

Monterey County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

- CHECKFUND - (F) - All FUND codes must be valid. PASSED
- CHECKRESOURCE - (W) - All RESOURCE codes must be valid. PASSED
- CHK-RS-LOCAL-DEFINED - (F) - All locally defined resource codes must roll up to a CDE defined resource code. PASSED
- CHECKGOAL - (F) - All GOAL codes must be valid. PASSED
- CHECKFUNCTION - (F) - All FUNCTION codes must be valid. PASSED
- CHECKOBJECT - (F) - All OBJECT codes must be valid. PASSED
- CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid. PASSED
- CHK-FDxRS7690x8590 - (F) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions. PASSED
- CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid. PASSED
- CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid. PASSED
- CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid. PASSED
- CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid. PASSED
- CHK-RES6500xOBJ8091 - (F) - There is no activity in Resource 6500 (Special

Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years). PASSED

CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED

CHK-GOALxFUNCTION-A - (F) - Goal and function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3312, 3318, and 3332. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

LCFF-TRANSFER - (W) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (F) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by function. PASSED

CONTRIB-UNREST-REV - (F) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (F) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

EPA-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400). PASSED

LOTTERY-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to

the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for Resource 3327), by resource. PASSED

SE-PASS-THRU-REVENUE - (W) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area. PASSED

EXCESS-ASSIGN-REU - (F) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 95). PASSED

UNASSIGNED-NEGATIVE - (F) - Unassigned/Unappropriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 95. PASSED

UNR-NET-POSITION-NEG - (F) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 95. PASSED

RS-NET-POSITION-ZERO - (F) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 95. PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund. PASSED

OBJ-POSITIVE - (W) - All applicable objects should have a positive balance by resource, by fund. PASSED

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - The following expenditure functions have a negative balance by resource, by fund. (NOTE: Functions, including CDE-defined optional functions, are checked individually, except functions 7200-7600 are combined.) EXCEPTION

FUND	RESOURCE	FUNCTION	VALUE
01	0000	6000	-163,362.00

Explanation: District is using this account to credit payments from retirees to offset the cost of their Health and Welfare per contract.

CEFB-POSITIVE - (F) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund. PASSED

SUPPLEMENTAL CHECKS

CS-EXPLANATIONS - (F) - Explanations must be provided in the Criteria and Standards Review (Form 01CSI) for all criteria and for supplemental information items S1 through S6, and S9 if applicable, where the standard has

not been met or where the status is Not Met or Yes. PASSED

CS-YES-NO - (F) - Supplemental information items and additional fiscal indicator items in the Criteria and Standards Review (Form 01CSI) must be answered Yes or No, where applicable, for the form to be complete. PASSED

EXPORT CHECKS

FORM01-PROVIDE - (F) - Form 01 (Form 01I) must be opened and saved. PASSED

INTERIM-CERT-PROVIDE - (F) - Interim Certification (Form CI) must be provided. PASSED

ADA-PROVIDE - (F) - Average Daily Attendance data (Form AI) must be provided. PASSED

CS-PROVIDE - (F) - The Criteria and Standards Review (Form 01CSI) has been provided. PASSED

CASHFLOW-PROVIDE - (W) - A Cashflow Worksheet (Form CASH) must be provided with your Interim reports. (Note: LEAs may use a cashflow worksheet other than Form CASH, as long as it provides a monthly cashflow projected through the end of the fiscal year.) PASSED

MYP-PROVIDE - (W) - A Multiyear Projection Worksheet must be provided with your Interim. (Note: LEAs may use a multiyear projection worksheet other than Form MYP, with approval of their reviewing agency, as long as it provides current year and at least two subsequent fiscal years, and separately projects unrestricted resources, restricted resources, and combined total resources.) PASSED

MYPIO-PROVIDE - (W) - A multiyear projection worksheet must be provided with your interim report for any fund projecting a negative balance at the end of the current fiscal year. (Note: LEAs may use a multiyear projection worksheet other than Form MYPIO, with approval of their reviewing agency.) PASSED

CHK-UNBALANCED-A - (W) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed. PASSED

CHK-UNBALANCED-B - (F) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export can be completed. PASSED

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

- | | |
|---|---|
| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Approval of Resolution # 1080 Authorizing State Preschool Contract

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Barbara Martinez, Principal

RECOMMENDATION:

The District Administration recommends that the Board approve this Resolution which will allow the District to continue to offer the State Preschool Program for the 2022-2023 school year, subject to ongoing review to verify that program expenses are within the amount as approved by the board.

BACKGROUND:

For many years, the District has participated in the State Preschool Program, offering preschool opportunities to students whose families meet the income eligibility requirements. In order to continue participation in this program, the Board must approve this Resolution and authorize this contract.

INFORMATION:

The funding from the State for the preschool program has not been and will not be sufficient to full support the program. The Board has approved contributions from the Before and After School Program (BASRP) to support this program. However, due to the current pandemic, BASRP has not been able to support the state preschool program. District General Fund contributed \$31,376 in 2020-21 to support the preschool program.

For 2022-2023, the projected contribution from the General Fund is \$20,201 unless BASRP has fully resumed its after school funding program.

The proposed contract from the state will allow the District to offer a program to a maximum of 14.42 equivalent students for 180 days, with a reimbursable amount of \$49.85 per student, per day.

FISCAL IMPACT:

The Maximum Reimbursable Amount (MRA) is \$122,899 in state funding into Fund 12.

RESOLUTION 1080

This resolution is adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services and to authorize the designated personnel to sign contract documents for Fiscal Year 2022-2023.

=====

RESOLUTION 1080

BE IT RESOLVED that the Governing Board of _____

authorizes entering into local agreement number _____ and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

PASSED AND ADOPTED THIS _____ day of _____ 2021, by the Governing Board of _____ of _____ County, in the State of California.

I, _____, Clerk of the Governing Board of _____, of _____, County, in the State of California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a _____ meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

(Clerk's signature)

(Date)

- | | |
|---|---|
| <input type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Contract for Services to Anixter Inc (a WESCO Company) for Districtwide Re-Key and Leverset Replacement

DATE: December 16,2021

PERSON(S) RESPONSIBLE: Matt Kelly, Director of Facilities and Transportation

RECOMMENDATION:

The District Administration recommends the Board review and approve the contract for services to Anixter Inc for Districtwide Re-Key and Leverset Replacement.

BACKGROUND:

Starting in approximately 2000 and completing around 2005 the District replaced all door leversets and re-keyed to the Best Access system. This product has proven its durability over the years. The leversets have very few parts making it easy for repairs, the keys are robust, and the pinning is easy to change. A majority have exceeded their useful life expectancy and need to be replaced.

INFORMATION:

Over the last six months Anixter and staff audited every district leverset and locking mechanism to identify the need for replacement or security upgrade. Every classroom exterior door leverset will be replaced with a 9K Intruder system, a newer model of what is in place now. Some low-use leversets are still in great working condition and will remain in place.

Every door will be re-keyed as a safety measure, and a new key will be issued to staff. Over the subsequent few months, employee access of the keying system will be updated with site administration to determine the pinning and keying of each door. For example, one teacher key will open the classroom assigned, restroom, staff workroom, etc.

Additionally, both the PGHS and PGMS gyms will change to an electronic lock system. This will allow outside users to have a temporary code for access and reduce unauthorized use.

Following the planning, the cores and keys will be manufactured offsite. Installation of the leversets and cores will follow manufacturing. A schedule and key check-out plan will be put into place in the weeks leading to installation.

FISCAL IMPACT:

Measure D

Contract Amount - \$255,027.73

Budgeted Amount - \$500,480.00

AGREEMENT BETWEEN OWNER AND CONTRACTOR

THIS AGREEMENT is hereby entered into by the **Pacific Grove Unified School District**, hereinafter referred to as DISTRICT, and:

Anixter Inc. (a WESCO Company)

CONTRACTOR	SOCIAL SECURITY NUMBER BUSINESS ID # LICENSE #		
2301 Patriot Blvd.	Glenview	IL	60026
MAILING ADDRESS	CITY	STATE	ZIP

hereinafter referred to as CONTRACTOR.

WITNESSETH: That the Contractor and the Owner for the consideration hereinafter named agree as follows:

Article I. **SCOPE OF WORK.** The Contractor agrees to furnish all labor, equipment and materials, including tools, implements, and appliances required, and to perform all the Work in a good and workmanlike manner, free from any and all liens and claims from mechanics, material suppliers, subcontractors, artisans, machinists, teamsters, freight carriers, and laborers required for:

Pacific Grove Unified School District Re-Key Project Per quotes attached.

Article II. **CONTRACT DOCUMENTS.** The Contractor and the Owner agree that all of the documents listed in Article 1.1.1 of the General Conditions form the Contract Documents which form the Contract.

Article III. **TIME TO COMPLETE.** Services shall begin on or about December 17, 2021 and shall be completed on or before December 31, 2022.

Article IV. **PAYMENT AND RETENTION.** The Owner agrees to pay the Contractor in current funds Two Hundred and Fifty-five thousand twenty-seven dollars and 73 cents (\$255,027.73) for work satisfactorily performed after receipt of properly documented and submitted Applications for Payment and to make payments on account thereof.

Unless otherwise stated in the Contract Documents, within thirty (30) days after receipt of an undisputed and properly submitted Application for Payment, Contractor shall be paid a sum equal to ninety-five percent (95%) of the undisputed value of the Work performed up to the last

day of the previous month, less the aggregate of previous payments; and Owner shall retain the other five percent (5%) of the undisputed value of the Work. The value of the Work completed shall be an estimate only, no inaccuracy or error in said estimate shall operate to release the Contractor, or any bondsman, from damages arising from such Work or from enforcing each and every provision of this Contract, and the Owner shall have the right subsequently to correct any error made in any estimate for payment. Contractor shall base an Application for Payment only on the original Contract Sum plus any fully executed and Board-approved Change Orders. Contractor shall not include Notices of Potential Claims, CORs, Claims or disputed amounts.

The Contractor shall not be entitled to have any payment requests processed, or be entitled to have any payment made for work performed, so long as any lawful or proper direction given by the Owner concerning the Work, or any portion thereof, remains uncomplished with. Payment shall not be a waiver of any such direction.

Source of Funds: Measure D

Article V. **CHANGES.** Changes in this Agreement or in the Work to be done under this Agreement shall be made as provided below.

A change order (CO) is a written instrument signed by the Owner and the Contractor, and approved by the Owner's Governing Board, stating the agreement of Owner and Contractor upon all of the following:

- A. A change in the Work;
- B. The amount of the adjustment in the Contract Sum, if any; and
- C. The extent of the adjustment in the Contract Time, if any.

Unless expressly stated otherwise in the CO, any CO executed by Owner and Contractor constitutes and includes full and complete money and time (including but not limited to, adjustments to money and time) for all costs and effects caused by any of the changes described within it. Unless expressly stated otherwise in the CO, in consideration for the money received for the changes described in the CO, Contractor waives all Claims for all costs and effects caused by any of the changes, including but not limited to labor, equipment, materials, delay, extra work, overhead (home and field), profit, direct costs, indirect costs, acceleration, disruption, impaired productivity, time extensions, and any the costs and effects on Subcontractors and suppliers of any tier.

A Construction Change Directive (CCD) is a written unilateral order signed by the Owner directing a change in the Work and stating an adjustment, if any, in the Contract Sum or Contract Time, or both. The Owner may by CCD, without invalidating the Contract, order changes in the Work within the general scope of the Contract consisting of additions, deletions, or other revisions.

A CCD shall be used in the absence of agreement on the terms of a CO. If Contractor disagrees with the terms of a CCD, it shall nevertheless perform the work directed by the CCD, but it may pursue the Notice of Potential Change if Contractor believes it is entitled to changes in the

Contract Sum or Contract Time.

Article VI. **TERMINATION.** Contractor may only terminate for cause if the Work is stopped by others for a period of one hundred eighty (180) consecutive days through no act or fault of the Contractor, a Subcontractor of any tier, their agents or employees, or any other persons performing portions of the Work for whom the Contractor is contractually responsible, and the Work was stopped by others for one of the following reasons: (A) Issuance of an order of a court or other public authority having jurisdiction which requires Owner to stop all Work; or (B) an act of government, such as a declaration of national emergency, making material unavailable which requires Owner to stop all Work. If such grounds exist, the Contractor may serve written notice of such grounds on Owner and demand a meet-and-confer conference to negotiate a resolution in good faith within twenty (20) days of Owner's receipt of such notice. If such conference does not lead to resolution and the grounds for termination still exist, Contractor may terminate the Contract and recover from the Owner payment for Work executed and for reasonable verified costs with respect to materials, equipment, tools, construction equipment, and machinery, including reasonable overhead, profit, and damages for the Work executed, but excluding overhead (field and home office) and profit for (i) Work not performed and (ii) the period of time that the Work was stopped.

The Owner may terminate the Contract if the Contractor:

- A. Refuses or fails to supply enough properly skilled workers or proper materials, or refuses or fails to take steps to adequately prosecute the Work toward Completion within the Contract Time;
- B. Fails to make payment to Subcontractors for materials or labor in accordance with Public Contract Code section 10262 or Business and Professions Code section 7108.5, as applicable;
- C. Violates Labor Code section 1771.1(a), subject to the provisions of Labor Code section 1771.1(f);
- D. Disregards laws, ordinances, rules, regulations, or orders of a public authority having jurisdiction; or
- E. Otherwise is in breach of the Contract Documents.

Article VII. **PREVAILING WAGES.** The Project is a public work, the Work shall be performed as a public work and pursuant to the provisions of Section 1770 et seq. of the Labor Code of the State of California, which are hereby incorporated by reference and made a part hereof, the Director of Industrial Relations has determined the general prevailing rate of per diem wages and the general prevailing rate for holiday and overtime work in the locality in which the Work is to be performed, for each craft, classification or type of worker needed to execute this Contract. Per diem wages shall be deemed to include employer payments for health and welfare, pension, vacation, apprenticeship or other training programs, and similar

purposes. Copies of the rates are on file at the Owner's principal office. The rate of prevailing wage for any craft, classification or type of workmanship to be employed on this Project is the rate established by the applicable collective bargaining agreement which rate so provided is hereby adopted by reference and shall be effective for the life of this Agreement or until the Director of the Department of Industrial Relations determines that another rate be adopted. It shall be mandatory upon the Contractor and on any subcontractor to pay not less than the said specified rates to all workers employed in the execution of this Agreement.

The Contractor and any subcontractor under the Contractor as a penalty to the Owner shall forfeit not more than Two Hundred Dollars (\$200.00) for each calendar day or portion thereof for each worker paid less than the stipulated prevailing rates for such work or craft in which such worker is employed. The difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage rate shall be paid to each worker by the Contractor.

The Contractor and each Subcontractor shall keep or cause to be kept an accurate record for Work on this Contract and Project showing the names, addresses, social security numbers, work classification, straight time and overtime hours worked and occupations of all laborers, workers and mechanics employed by them in connection with the performance of this Contract or any subcontract thereunder, and showing also the actual per diem wage paid to each of such workers, which records shall be open at all reasonable hours to inspection by the Owner, its officers and agents and to the representatives of the Division of Labor Law Enforcement of the State Department of Industrial Relations. The Contractor and each subcontractor shall furnish a certified copy of all payroll records directly to the Labor Commissioner.

Public works projects shall be subject to compliance monitoring and enforcement by the Department of Industrial Relations. A contractor or subcontractor shall not be qualified to submit a bid or to be listed in a bid proposal subject to the requirements of Public Contract Code section 4104 unless currently registered and qualified under Labor Code section 1725.5 to perform public work as defined by Division 2, Part 7, Chapter 1 (§§1720 et seq.) of the Labor Code. A contractor or subcontractor shall not be qualified to enter into, or engage in the performance of, any contract of public work (as defined by Division 2, Part 7, Chapter 1 (§§1720 et seq.) of the Labor Code) unless currently registered and qualified under Labor Code section 1725.5 to perform public work.

Article VIII. **WORKING HOURS.** In accordance with the provisions of Sections 1810 to 1815, inclusive, of the Labor Code of the State of California, which are hereby incorporated and made a part hereof, the time of service of any worker employed by the Contractor or a Subcontractor doing or contracting to do any part of the Work contemplated by this Agreement is limited and restricted to eight hours during any one calendar day and forty hours during any one calendar week, provided, that work may be performed by such employee in excess of said eight hours per day or forty hours per week provided that compensation for all hours worked in excess of eight hours per day, and forty hours per week, is paid at a rate not less than one and one-half (1½) times the basic rate of pay. The Contractor and every Subcontractor shall keep an accurate record showing the name of and the actual hours worked each calendar day and each calendar week by each worker employed by them in connection with the Work. The records shall be kept open at all

reasonable hours to inspection by representatives of the Owner and the Division of Labor Law Enforcement. The Contractor shall as a penalty to the Owner forfeit Twenty-five Dollars (\$25.00) for each worker employed in the execution of this Agreement by the Contractor or by any subcontractor for each calendar day during which such worker is required or permitted to work more than eight hours in any one calendar day, and forty hours in any one calendar week, except as herein provided.

Article IX. **INDEMNIFICATION AND INSURANCE.** The Contractor will defend, indemnify and hold harmless the Owner, its governing board, officers, agents, trustees, employees and others as provided in the General Conditions.

By this statement the Contractor represents that it has secured the payment of Workers' Compensation in compliance with the provisions of the Labor Code of the State of California and during the performance of the work contemplated herein will continue so to comply with said provisions of said Code. The Contractor shall supply the Owner with certificates of insurance evidencing that Workers' Compensation Insurance is in effect and providing that the Owner will receive thirty (30) days' notice of cancellation.

Contractor shall provide the insurance set forth in the General Conditions. The amount of general liability insurance shall be \$1,000,000.00 per occurrence for bodily injury, personal injury and property damage and the amount of automobile liability insurance shall be \$1,000,000.00 per accident for bodily injury and property damage combined single limit.

Article X. **ENTIRE AGREEMENT.** The Contract constitutes the entire agreement between the parties relating to the Work, and supersedes any prior or contemporaneous agreement between the parties, oral or written, including the Owner's award of the Contract to Contractor, unless such agreement is expressly incorporated herein. The Owner makes no representations or warranties, express or implied, not specified in the Contract. The Contract is intended as the complete and exclusive statement of the parties' agreement pursuant to Code of Civil Procedure section 1856.

Article XI. **EXECUTION OF OTHER DOCUMENTS.** The parties to this Agreement shall cooperate fully in the execution of any and all other documents and in the completion of any additional actions that may be necessary or appropriate to give full force and effect to the terms and intent of the Contract.

Article XII. **EXECUTION IN COUNTERPARTS.** This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy, or an original, with all signatures appended together, shall be deemed a fully executed Agreement.

Article XIII. **BINDING EFFECT.** Contractor, by execution of this Agreement, acknowledges that Contractor has read this Agreement and the other Contract Documents, understands them, and agrees to be bound by their terms and conditions. The Contract shall inure to the benefit

NOTE: Contractor must give the full business address of the Contractor and sign with Contractor's usual signature. Partnerships must furnish the full name of all partners and the Agreement must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. The name of the person signing shall also be typed or printed below the signature. Corporations must sign with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

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- | | |
|---|---|
| <input type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Contract for Services to Park Planet for Pacific Grove High School Baseball Bleachers

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Matt Kelly, Director of Facilities and Transportation

RECOMMENDATION:

The District Administration recommends the Board review and approve the contract for services to Park Planet for the installation of bleachers at Pacific Grove High School baseball field.

BACKGROUND:

Currently, there are three sets of bleachers at the Varsity Baseball Field two of which need to be replaced for structural concerns. The existing snackbar and pressbox is also in need of replacement from dryrot structural damage.

INFORMATION:

This contract for services is for supplying, assembling, and installing three new sets of bleachers. Each are five row units with two 15 feet wide and one 27 feet wide. The 27 footer has a center ADA access. The existing aluminum bleacher will be moved to the JV field. Additionally, this contract includes a pressbox unit. The pressbox and snackbar behind homeplate will be removed under a separate contract.

FISCAL IMPACT:

Measure D - \$75,927.04

Measure D Budget - \$0.00

To fund this project staff is proposing to move \$75,927.00 from Series A contingency. The Series A contingency line item currently has \$221,454.14.

AGREEMENT BETWEEN OWNER AND CONTRACTOR

THIS AGREEMENT is hereby entered into by the **Pacific Grove Unified School District**, hereinafter referred to as DISTRICT, and:

Park Planet	959805		
CONTRACTOR	SOCIAL SECURITY NUMBER BUSINESS ID # LICENSE #		
415 Elm Street	Red Bluff	CA	96080
MAILING ADDRESS	CITY	STATE	ZIP

hereinafter referred to as CONTRACTOR.

WITNESSETH: That the Contractor and the Owner for the consideration hereinafter named agree as follows:

Article I. **SCOPE OF WORK.** The Contractor agrees to furnish all labor, equipment and materials, including tools, implements, and appliances required, and to perform all the Work in a good and workmanlike manner, free from any and all liens and claims from mechanics, material suppliers, subcontractors, artisans, machinists, teamsters, freight carriers, and laborers required for:

**Pacific Grove High School
615 Sunset Dr**

Installation of three bleacher units and Press Box Platform

Article II. **CONTRACT DOCUMENTS.** The Contractor and the Owner agree that all of the documents listed in Article 1.1.1 of the General Conditions form the Contract Documents which form the Contract.

Article III. **TIME TO COMPLETE.** Services shall begin on or about December 17, 2021 and shall be completed on or before March 31, 2022.

Article IV. **PAYMENT AND RETENTION.** The Owner agrees to pay the Contractor in current funds Seventy-five thousand nine hundred and twenty seven 04/100 dollars (\$75,927.04) for work satisfactorily performed after receipt of properly documented and submitted Applications for Payment and to make payments on account thereof.

Unless otherwise stated in the Contract Documents, within thirty (30) days after receipt of an undisputed and properly submitted Application for Payment, Contractor shall be paid a sum equal to ninety-five percent (95%) of the undisputed value of the Work performed up to the last day of the previous month, less the aggregate of previous payments; and Owner shall retain the other five percent (5%) of the undisputed value of the Work. The value of the Work completed shall be an estimate only, no inaccuracy or error in said estimate shall operate to release the Contractor, or any bondsman, from damages arising from such Work or from enforcing each and every provision of this Contract, and the Owner shall have the right subsequently to correct any error made in any estimate for payment. Contractor shall base an Application for Payment only on the original Contract Sum plus any fully executed and Board-approved Change Orders. Contractor shall not include Notices of Potential Claims, CORs, Claims or disputed amounts.

The Contractor shall not be entitled to have any payment requests processed, or be entitled to have any payment made for work performed, so long as any lawful or proper direction given by the Owner concerning the Work, or any portion thereof, remains uncomplished with. Payment shall not be a waiver of any such direction.

Source of Funds: Measure D

Article V. **CHANGES.** Changes in this Agreement or in the Work to be done under this Agreement shall be made as provided below.

A change order (CO) is a written instrument signed by the Owner and the Contractor, and approved by the Owner's Governing Board, stating the agreement of Owner and Contractor upon all of the following:

- A. A change in the Work;
- B. The amount of the adjustment in the Contract Sum, if any; and
- C. The extent of the adjustment in the Contract Time, if any.

Unless expressly stated otherwise in the CO, any CO executed by Owner and Contractor constitutes and includes full and complete money and time (including but not limited to, adjustments to money and time) for all costs and effects caused by any of the changes described within it. Unless expressly stated otherwise in the CO, in consideration for the money received for the changes described in the CO, Contractor waives all Claims for all costs and effects caused by any of the changes, including but not limited to labor, equipment, materials, delay, extra work, overhead (home and field), profit, direct costs, indirect costs, acceleration, disruption, impaired productivity, time extensions, and any the costs and effects on Subcontractors and suppliers of any tier.

A Construction Change Directive (CCD) is a written unilateral order signed by the Owner directing a change in the Work and stating an adjustment, if any, in the Contract Sum or Contract Time, or both. The Owner may by CCD, without invalidating the Contract, order changes in the Work

within the general scope of the Contract consisting of additions, deletions, or other revisions.

A CCD shall be used in the absence of agreement on the terms of a CO. If Contractor disagrees with the terms of a CCD, it shall nevertheless perform the work directed by the CCD, but it may pursue the Notice of Potential Change if Contractor believes it is entitled to changes in the Contract Sum or Contract Time.

Article VI. **TERMINATION.** Contractor may only terminate for cause if the Work is stopped by others for a period of one hundred eighty (180) consecutive days through no act or fault of the Contractor, a Subcontractor of any tier, their agents or employees, or any other persons performing portions of the Work for whom the Contractor is contractually responsible, and the Work was stopped by others for one of the following reasons: (A) Issuance of an order of a court or other public authority having jurisdiction which requires Owner to stop all Work; or (B) an act of government, such as a declaration of national emergency, making material unavailable which requires Owner to stop all Work. If such grounds exist, the Contractor may serve written notice of such grounds on Owner and demand a meet-and-confer conference to negotiate a resolution in good faith within twenty (20) days of Owner's receipt of such notice. If such conference does not lead to resolution and the grounds for termination still exist, Contractor may terminate the Contract and recover from the Owner payment for Work executed and for reasonable verified costs with respect to materials, equipment, tools, construction equipment, and machinery, including reasonable overhead, profit, and damages for the Work executed, but excluding overhead (field and home office) and profit for (i) Work not performed and (ii) the period of time that the Work was stopped.

The Owner may terminate the Contract if the Contractor:

- A. Refuses or fails to supply enough properly skilled workers or proper materials, or refuses or fails to take steps to adequately prosecute the Work toward Completion within the Contract Time;
- B. Fails to make payment to Subcontractors for materials or labor in accordance with Public Contract Code section 10262 or Business and Professions Code section 7108.5, as applicable;
- C. Violates Labor Code section 1771.1(a), subject to the provisions of Labor Code section 1771.1(f);
- D. Disregards laws, ordinances, rules, regulations, or orders of a public authority having jurisdiction; or
- E. Otherwise is in breach of the Contract Documents.

Article VII. **PREVAILING WAGES.** The Project is a public work, the Work shall be performed as a public work and pursuant to the provisions of Section 1770 et seq. of the Labor Code of the State of California, which are hereby incorporated by reference and made a part hereof,

the Director of Industrial Relations has determined the general prevailing rate of per diem wages and the general prevailing rate for holiday and overtime work in the locality in which the Work is to be performed, for each craft, classification or type of worker needed to execute this Contract. Per diem wages shall be deemed to include employer payments for health and welfare, pension, vacation, apprenticeship or other training programs, and similar purposes. Copies of the rates are on file at the Owner's principal office. The rate of prevailing wage for any craft, classification or type of workmanship to be employed on this Project is the rate established by the applicable collective bargaining agreement which rate so provided is hereby adopted by reference and shall be effective for the life of this Agreement or until the Director of the Department of Industrial Relations determines that another rate be adopted. It shall be mandatory upon the Contractor and on any subcontractor to pay not less than the said specified rates to all workers employed in the execution of this Agreement.

The Contractor and any subcontractor under the Contractor as a penalty to the Owner shall forfeit not more than Two Hundred Dollars (\$200.00) for each calendar day or portion thereof for each worker paid less than the stipulated prevailing rates for such work or craft in which such worker is employed. The difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage rate shall be paid to each worker by the Contractor.

The Contractor and each Subcontractor shall keep or cause to be kept an accurate record for Work on this Contract and Project showing the names, addresses, social security numbers, work classification, straight time and overtime hours worked and occupations of all laborers, workers and mechanics employed by them in connection with the performance of this Contract or any subcontract thereunder, and showing also the actual per diem wage paid to each of such workers, which records shall be open at all reasonable hours to inspection by the Owner, its officers and agents and to the representatives of the Division of Labor Law Enforcement of the State Department of Industrial Relations. The Contractor and each subcontractor shall furnish a certified copy of all payroll records directly to the Labor Commissioner.

Public works projects shall be subject to compliance monitoring and enforcement by the Department of Industrial Relations. A contractor or subcontractor shall not be qualified to submit a bid or to be listed in a bid proposal subject to the requirements of Public Contract Code section 4104 unless currently registered and qualified under Labor Code section 1725.5 to perform public work as defined by Division 2, Part 7, Chapter 1 (§§1720 et seq.) of the Labor Code. A contractor or subcontractor shall not be qualified to enter into, or engage in the performance of, any contract of public work (as defined by Division 2, Part 7, Chapter 1 (§§1720 et seq.) of the Labor Code) unless currently registered and qualified under Labor Code section 1725.5 to perform public work.

Article VIII. **WORKING HOURS.** In accordance with the provisions of Sections 1810 to 1815, inclusive, of the Labor Code of the State of California, which are hereby incorporated and made a part hereof, the time of service of any worker employed by the Contractor or a Subcontractor doing or contracting to do any part of the Work contemplated by this Agreement is limited and restricted to eight hours during any one calendar day and forty hours during any one calendar week, provided, that work may be performed by such employee in excess of said eight hours per day or forty hours per week provided that

compensation for all hours worked in excess of eight hours per day, and forty hours per week, is paid at a rate not less than one and one-half (1½) times the basic rate of pay. The Contractor and every Subcontractor shall keep an accurate record showing the name of and the actual hours worked each calendar day and each calendar week by each worker employed by them in connection with the Work. The records shall be kept open at all reasonable hours to inspection by representatives of the Owner and the Division of Labor Law Enforcement. The Contractor shall as a penalty to the Owner forfeit Twenty-five Dollars (\$25.00) for each worker employed in the execution of this Agreement by the Contractor or by any subcontractor for each calendar day during which such worker is required or permitted to work more than eight hours in any one calendar day, and forty hours in any one calendar week, except as herein provided.

Article IX. **INDEMNIFICATION AND INSURANCE.** The Contractor will defend, indemnify and hold harmless the Owner, its governing board, officers, agents, trustees, employees and others as provided in the General Conditions.

By this statement the Contractor represents that it has secured the payment of Workers' Compensation in compliance with the provisions of the Labor Code of the State of California and during the performance of the work contemplated herein will continue so to comply with said provisions of said Code. The Contractor shall supply the Owner with certificates of insurance evidencing that Workers' Compensation Insurance is in effect and providing that the Owner will receive thirty (30) days' notice of cancellation.

Contractor shall provide the insurance set forth in the General Conditions. The amount of general liability insurance shall be \$1,000,000.00 per occurrence for bodily injury, personal injury and property damage and the amount of automobile liability insurance shall be \$1,000,000.00 per accident for bodily injury and property damage combined single limit.

Article X. **ENTIRE AGREEMENT.** The Contract constitutes the entire agreement between the parties relating to the Work, and supersedes any prior or contemporaneous agreement between the parties, oral or written, including the Owner's award of the Contract to Contractor, unless such agreement is expressly incorporated herein. The Owner makes no representations or warranties, express or implied, not specified in the Contract. The Contract is intended as the complete and exclusive statement of the parties' agreement pursuant to Code of Civil Procedure section 1856.

Article XI. **EXECUTION OF OTHER DOCUMENTS.** The parties to this Agreement shall cooperate fully in the execution of any and all other documents and in the completion of any additional actions that may be necessary or appropriate to give full force and effect to the terms and intent of the Contract.

Article XII. **EXECUTION IN COUNTERPARTS.** This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy, or an original, with all signatures appended together, shall be deemed a fully executed Agreement.

LICENSE EXPIRATION DATE

NOTE: Contractor must give the full business address of the Contractor and sign with Contractor's usual signature. Partnerships must furnish the full name of all partners and the Agreement must be signed in the partnership name by a general partner with authority to bind the partnership in such matters, followed by the signature and designation of the person signing. The name of the person signing shall also be typed or printed below the signature. Corporations must sign with the legal name of the corporation, followed by the name of the state of incorporation and by the signature and designation of the chairman of the board, president or any vice president, and then followed by a second signature by the secretary, assistant secretary, the chief financial officer or assistant treasurer. All persons signing must be authorized to bind the corporation in the matter. The name of each person signing shall also be typed or printed below the signature. Satisfactory evidence of the authority of the officer signing on behalf of a corporation shall be furnished.

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QUOTE

Quoted To:
Pacific Grove USD
 435 Hillcrest Ave
 Pacific Grove, CA 93950

Contact: Matt Kelly
 Phone: 831-646-6537 / Email: matt.kelly@pgusd.org

Quote #: Q21-3420
Date: December 06, 2021
Project: Pacific Grove Varsity Bleachers
City: Pacific Grove
Sales Rep - Email: Tammie Ward - tammie@parkplanet.com
Terms: Net 10dys / Install

#	Description	Vendor	Item No	Qty	Rate	Amount
PW ATHLETIC BLEACHERS						
1	5-row, 15' Deluxe Aluminum Frame w/pre-assembled Galv vertical bar guardrails	PW Athletic	1183-515VBGRA	2	10,819.00	21,638.00
2	5-row, 27' Premium Deluxe Aluminum Frame w/pre-assembled galv vertical bar guardrails, Center Aisle ADA	PW Athletic	1186-527VBGRA	1	21,576.00	21,576.00
PW ATHLETIC FREIGHT						
3	PW Athletic Freight	PW Athletic	PWF	1	4,000.00	4,000.00
INSTALLATION						
4	Installation by Park Associates Inc. CA - Lic# 959805 DIR# PW-LR-1000423561 Prevailing Wage Installation assumes normal digging conditions with standard bobcat & auger. Bobcat & concrete truck access required.	Park Associates Inc.	INST-CA			
5	Assembly of 2 Sets of 27' Long Bleachers and 2 Sets of 15' Long Bleachers	Park Associates Inc.	INST-CA	1	3,575.00	3,575.00
NOTES						
6	Exclusions: Dumpster for trash and packaging materials Offloading and storage of equipment. Moving equipment from storage site to construction site. Site preparation not specifically stated. Site is assumed flat and suitable for construction. Drainage Consideration Inspections or applicable permits and fees Removal of obstacles to reach construction site. Site security including security fencing. *Additional fees may apply if Bonding or Special Insurance required* **Location and Marking of utility, plumbing and irrigation lines is the responsibility of the customer. Park Planet is not responsible for repairing unmarked underground utilities and pipes. ** By signing below, you acknowledge and agree to our Contract; Exclusions, Conditions & Payment Terms, which are to be included in, and supersede any additional contracts or sub-contract agreements made separately based on this "Estimate". Unless otherwise specified above we Exclude Responsibility for: material delivery &/or offloading equipment, storing of equipment, removal of packaging accumulated by equipment supplied by others, project security, landscape & hardscape repair based on access route to site, delays or returns due to your conflicts,	Park Planet	Exclusion			

#	Description	Vendor	Item No	Qty	Rate	Amount
	locating underground utilities; utilities, pipes, obstructions in work area, conditions unforeseen and/or not disclosed at time of estimate, permits, engineering, material testing, soil samples. Conditions: Grades; stable, compacted, & workable (rough grade to be taken + or - one tenth of one inch), adequate access to work site provided for workmen, materials, tools & equipment. Quote assumes all labor to be completed without interruption.					

QUOTE GOOD FOR 30 DAYS - DUE TO THE CURRENT INDUSTRY WIDE VOLATILITY OF STEEL, AFTER 30 DAYS STEEL PRICES MAY ADJUST. CURRENTLY EXPERIENCING SIGNIFICANTLY EXTENDED LEAD TIMES DUE TO NATIONWIDE TRANSPORTATION DELAYS - LEAD TIMES MAY EXCEED 14 WEEKS, PLEASE DISCUSS WITH A PARK PLANET REPRESENTATIVE.

Sub Total	50,789.00
CA-Monterey-Pacific Grove (8.75%)	3,781.23
Total	\$54,570.23

ORDER / DELIVERY INFORMATION:

A PURCHASE ORDER OR SIGNED CHANGE ORDER MUST BE RECEIVED BEFORE ADDITIONAL EQUIPMENT, INSTALLATION, OR SERVICES CAN PROCEED. IF PAYING BY CREDIT CARD, A SURCHARGE WILL BE ASSESSED ON PAYMENT AMOUNT FOR 3.5% VISA/MC OR 5% AMEX.

Authorized Signature: _____ Date: _____

**Purchasing agent who is authorized to enter into binding agreement for quoted entity.

**By signing this quote, I have read and agree to the quote Terms & Conditions listed below, on the following 2 pages.

TERMS & CONDITIONS

1. General Notes

- *Assembly and Installation NOT included unless otherwise noted
- *Payment and Performance bonds are NOT included unless otherwise stated. If required, additional charges will apply. Please call for details!
- *Customer responsible for quoted quantities and model numbers, please check!
- *Price reflects quoted quantity. Please request revision if alternate quantity is desired.

2. Payment / Ordering

- *Most repeat customers are given the terms of 50% Deposit with order; Remainder within 30 Days from Delivery.
- *Others require a onepage credit application or payment with order
- *TO ORDER, please sign quote and return via email or fax to avoid any shipping delays. Fax or email copy deemed to be legal equivalent of original. If Payment with Order is required, please sign quote below and return with payment. All past due accounts subject to 1 ½% monthly finance charge. In the event legal action is required to effect collection venue shall be Red Bluff, CA.

3. Shipping / Unloading

- *Shipped by Common Carrier – Customer will need 2 to 4 people to unload. Liftgate NOT included. Items will be boxed and / or stretch wrapped to pallets and customer is responsible for offloading. Delivery Drivers do NOT unload
- **IMPORTANT: Customer is responsible for receiving and checking quantities and condition at time of delivery Please note any shortages or damages on delivery copy.
- *Notwithstanding anything to the contrary in any Contract Documents, Customer understands that estimated shipment times for materials are an estimate only. We have no control over shipment dates. We thus make no guarantee to Owner or Customer regarding the projected shipment dates for materials and shall not be liable for any loss caused by the timing of shipments.

4. Engineered Wood Fiber

- *Customer to provide access for Engineered Wood Fiber delivery with tractor truck and 53' trailer.
- *Compaction of the Engineered Wood Fiber is NOT included in the installation cost, if desired, please request an updated proposal.

5. General Notes for Purchased Installation

- *Installation does NOT include ground preparation, excavation, safety surfacing, and/or safety surfacing borders, prep work, flat work, grading, rerouting of water, electric, drainage or sprinkler lines unless otherwise noted in the proposal
- *Demo of existing equipment or safety surfacing is NOT included unless otherwise stated in the proposal
- *ROCK CLAUSE: Pricing is based on normal soil conditions which would allow an auger on a tractor to dig footings. If rocks/boulders interfere with the progress of the excavation, additional fees may apply.
- *ACCESS CLAUSE: Installation based on clear access to area. Crane service is NOT included. Customer to provide access for bobcat to work area, bobcat will be provided by installer. Minimum access shall be 7' wide and 7' high. If adequate access is not provided additional charges may apply and repairs to landscape and irrigation may be required. Customer is responsible for any repairs to landscape if proper access is not provided.
- *UTILITY CLAUSE: Unless stated in writing in the quote proposal, installation does not include marking of utilities by Dig Alert or other similar entities. Customer can, however, call Dig Alert directly. Dig Alert CANNOT locate any private lines, PVC or plastic water lines. Installation does NOT include repair or relocating any underground utilities, such as drainage, irrigation, live water lines, main low voltage lines, gas, electrical, communication, or sewer etc. Customers responsibility to provide locations of any utilities prior to commencement of work.
- *Customer is responsible for all landscape repairs such as, but not limited to damaged trees, bushes, lawn, curbing, sidewalks and/or asphalt paving caused by materials truck and/or 2ton bobcat needed to complete project.
- *Installation does NOT include ground preparation, excavation, safety surfacing, and/or safety surfacing borders unless otherwise noted
- *Before we proceed with the playground installation, the playground area MUST be compacted, be free of debris, and excavated accordingly. Please call for details.
- *Concrete pad for surface mount items NOT included and MUST be provided by customer unless otherwise stated.
- *Surface mount anchoring to asphalt and paver areas is NOT included unless otherwise stated.
- *Private Utility Locator is NOT included unless otherwise noted. Private Utility Locator CANNOT locate any PVC or plastic water lines
- *Installation does NOT include saw cutting and/or core drilling unless otherwise noted
- *Installation does NOT include jackhammering. Please call for details.
- *Area MUST have normal soil conditions and be level.
- *All Athletic Equipment Goals such as soccer, football, etc, install location MUST be marked out by customer prior to installation, if installation was purchased.

6. Temporary Fencing

- *Security guards and/or temporary fencing to prevent injuries, vandalism and/or accidental damage to install area or to the rubberized surface while it sets is NOT included unless noted on quote. If desired, the installers can put up caution tape, but Temporary Fencing is recommended. Although the fencing, if provided, is intended to provide this security, the overall security of the property is ultimately the responsibility of customer. We are not responsible for any vandalism or injuries even with the provision of the fencing.

7. ADA Access

- *Play Equipment MUST be installed over an impactabsorbing surface such as ADA compliant Engineered Wood Fiber or Rubber Surfacing. If not quoted, please call for details.
- *This area is NOT ADA compliant without the installation of compliant surfacing and an accessible route up to and into the playground area. Please call for details.

8. PouredinPlace Rubber Surfacing

- *Rubber Surfacing cure time is normally 4872 hours and can vary depending on weather conditions.
- *Rubber Surfacing cannot be installed during extreme weather conditions and may also not be installed if rain or frost is forecast during the cure time.
- *48Hour Manned Security is NOT included for rubber.

9. Shade Shelters (non DSA)

- *Shade Shelter installation price EXCLUDES – unless otherwise stated in this quote engineering, drawings, calculations, permits, permit submittal, site plans, special inspections, soil reports, impact fees, special assessment fees. Customer is responsible for any and all of these items if required by the City/County.
- *Shade Shelter manufacture time is 8 weeks. Permitting can add 24 weeks or more to lead time. PLEASE NOTE: Shade Orders are NOT released into production until permit is issued!
- *Shade Shelter installation price EXCLUDES concrete pad, footings, masonry columns, electrical wiring and lights unless otherwise noted.

10. Shade Shelters (DSA)

**8-10 Week lead time is AFTER DSA approval by your architect of choice

* Customer to receive shade shelter. If receiving by us is needed, please call for pricing and details!

* Job to be completed in one mobilization. Additional moves will be additional pricing if we are required to remobilize due to schedule issues, stop work or a delay in work not caused by us.

*Pricing does NOT include, architectural drawings, site/plot plans, DSA submittal fees, job site inspector fees, shop welding inspection fees, and/or permits

*DSA inplant Welding Inspector to be hired by the School District. Welding Inspector fee has NOT been quoted.

*School District / Architect responsible for submission of plans to DSA for DSA approval

*Fabrication cannot start until inspections have been coordinated, colors have been selected, and approved plans received.

*Pricing does NOT include footings, steel cages, anchor bolts, or erecting of shade shelter unless otherwise noted.

11. Prevailing Wages

*Prevailing Wages NOT included unless otherwise noted. (ie: Davis Bacon, TERO, ect.) If this is a Prevailing Wage project, please request alternate pricing.

*If Prevailing Wages / Davis Bacon Wages were INCLUDED, all other special work fees NOT included Additional Labor Charges may apply if alternate labor is required.

*If DIR Project Registration is required, work may not begin until we receive DIR Project ID number.

*Park Planet does not meet the Skilled & Trained Workforce Requirements and will not participate in same. Park Planet will not sign any PLA's for Union Work and is not signatory to any unions.

12. Indemnity Provision

*Notwithstanding anything to the contrary in any Contract Documents we shall have no duty to defend or indemnify Owner, Customer, or any other party we agree to defend or indemnify in any Contract Documents for that portion of any claim arising out of the comparative fault of any party we agree to defend or indemnify in any Contract Documents.

13. Park Planet General Insurance

Call for Proof of Insurance & W-9



Park Planet

A Division of Park Associates Inc.



Parks and Play Spaces Since 2000

Proposal For: Pacific Grove High School
615 Sunset Dr
Pacific Grove, CA 93950



**Pacific Grove
High School**
Home of the Breakers

Park Planet Rep: Tammie Ward
M: 831-747-0585
Tammie@parkplanet.com

415 Elm St,
Red Bluff CA 96080
PGUSD

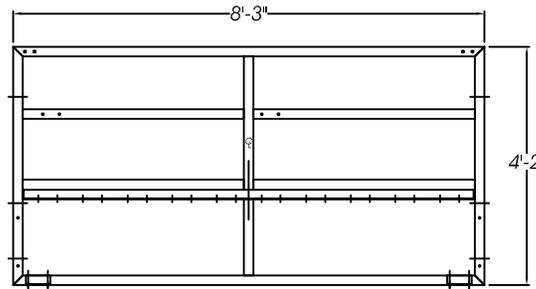
www.parkplanet.com

Organizational and Regular Meeting of December 16, 2021

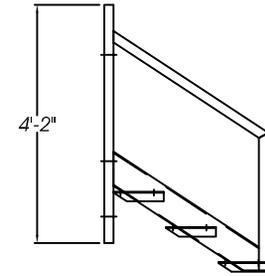
O: 530.244.6116
F: 530.246.0518

UN-ASSEMBLED 8' X 6' PLATFORM INSTALLATION DRAWINGS:

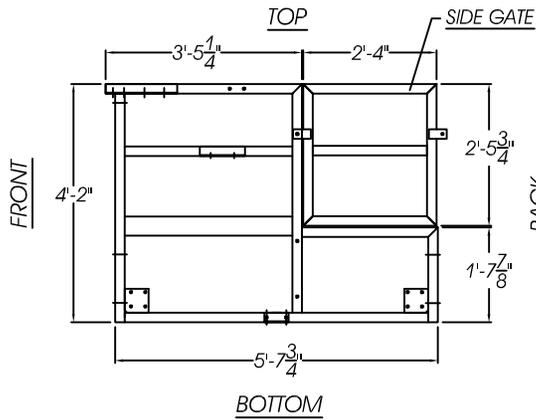
REAR FRAME:



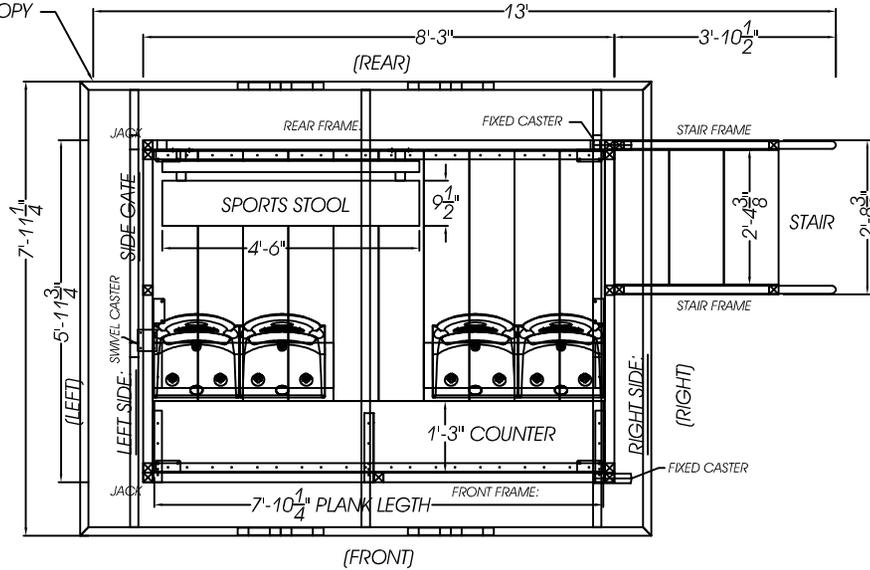
ACTION/DISCUSSION H
STAIR FRAMES:



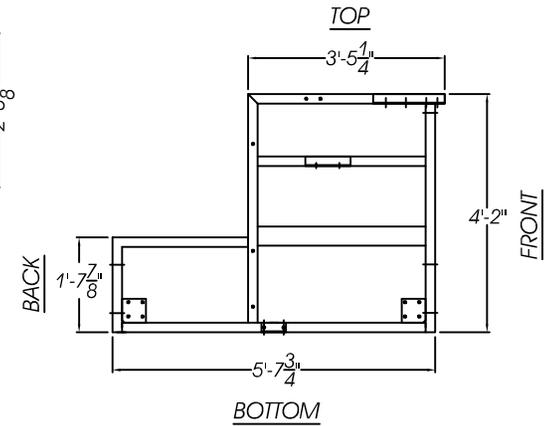
LEFT SIDE:



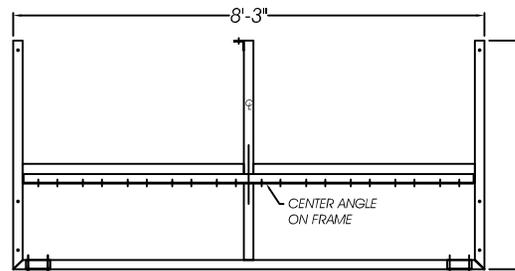
BLUE
CANOPY



RIGHT SIDE:



FRONT FRAME:



SEAT COUNT = 4 BLUE MAX30 SEATS

SHEET 1 OF 3

REVISIONS

#	DATE	ITEM	BY
1			
2			
3			
4			
5			

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SCALE: NTS



901 MOTOR PARKWAY, SUITE B
HAUPTAUGE, NY, 11788
(631) 845 - 0449
www.InProduction.net

SUBJECT: 8'X6' ROLLING PLATFORM

REPRESENTATIVE: DAWN CARRY PROJECT MGR: ### DATE: 04-06-21

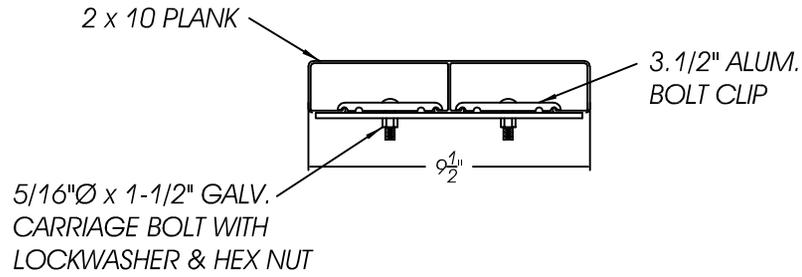
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FILE LOCATION: I:\CAD\EVENTS\MISC\ROLLING PLATFORM\EASTPORT SOUTH MANOR

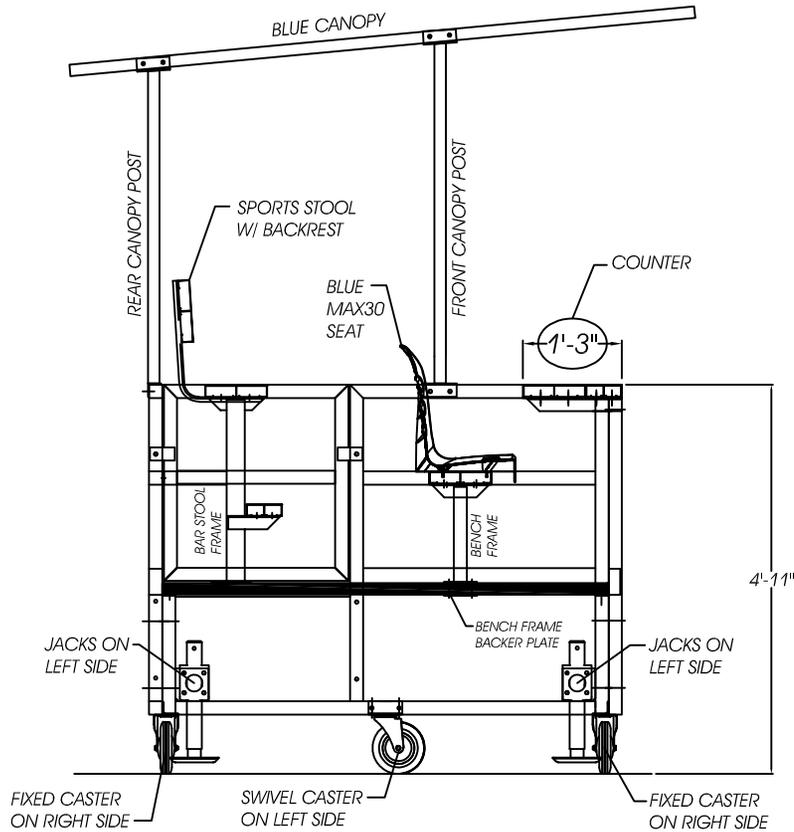
EVENT: EASTPORT SOUTH MANOR#21EASO Organizational and Regular Meeting of December 16, 2021

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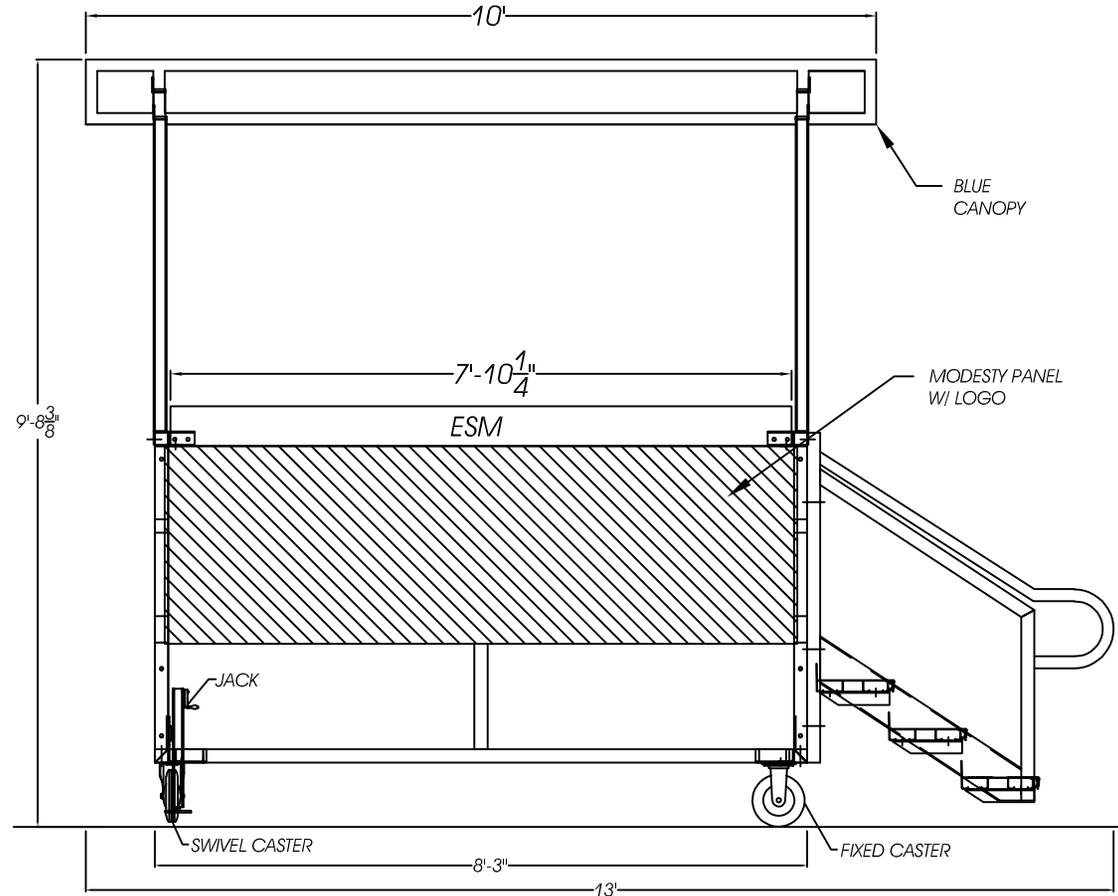
PLANK DETAIL



LEFT SIDE VIEW:



FRONT VIEW:



SHEET 2 OF 3	REVISIONS			
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	4			
SCALE: NTS	5			
	6			

In Production 901 MOTOR PARKWAY, SUITE B
HAUPOUGE, NY. 11788
(631) 845 - 0449
www.InProduction.net

SUBJECT: 8'X6' ROLLING PLATFORM

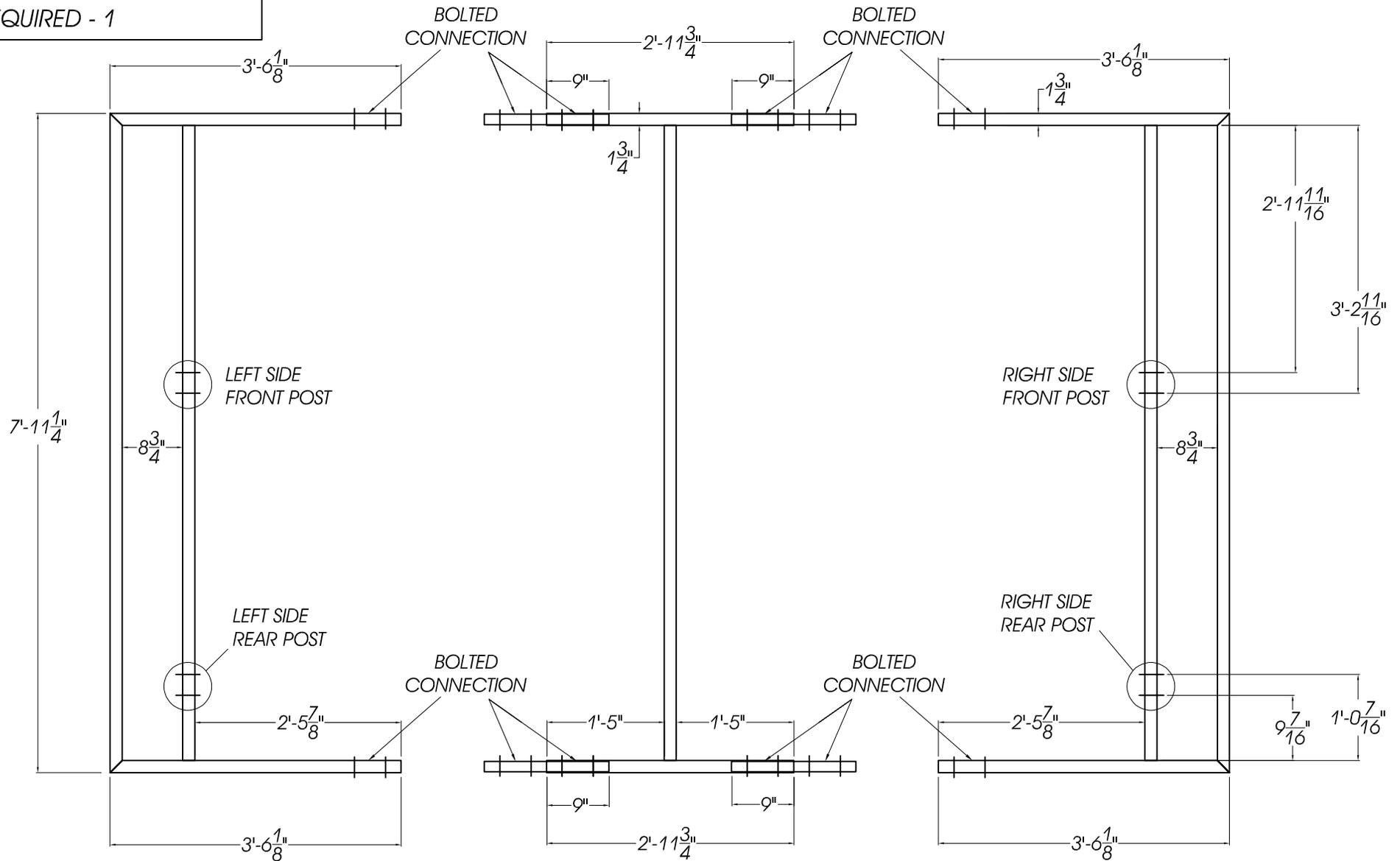
REPRESENTATIVE: DAWN CARRY	PROJECT MGR: ###	DRAWN BY: DM
DATE: 04-06-21	SIZE: A	DRAWING NAME: EASTPORT SOUTH MANOR#21EASO - INSTALL DWGS 4-6-21.DWG

FILE LOCATION: I:\CAD\EVENTS\MISC\ROLLING PLATFORM\EASTPORT SOUTH MANOR

EVENT: EASTPORT SOUTH MANOR#21EASO Organizational and Regular Meeting of December 16, 2021

**8 X 6 ROLLING PLATFORM
CANOPY FRAME
REQUIRED - 1**

ACTION/DISCUSSION H



NOTES:
 -3/8" BOLTS USED TO SLEEVE FRAME TOGETHER
 -EACH BOLT GETS
 (2) FLAT WASHERS & (1) NYLON LOCK NUT

SHEET 3 OF 3	REVISIONS			
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SCALE: NTS	5			

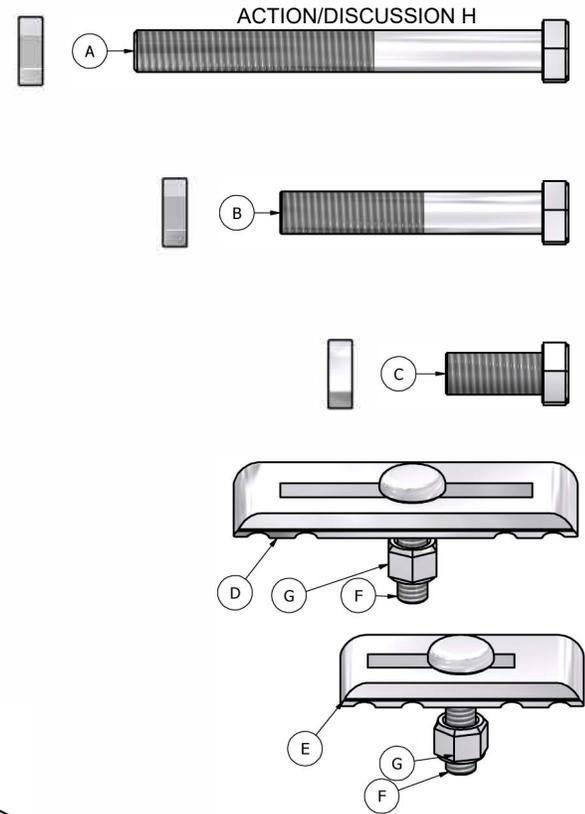
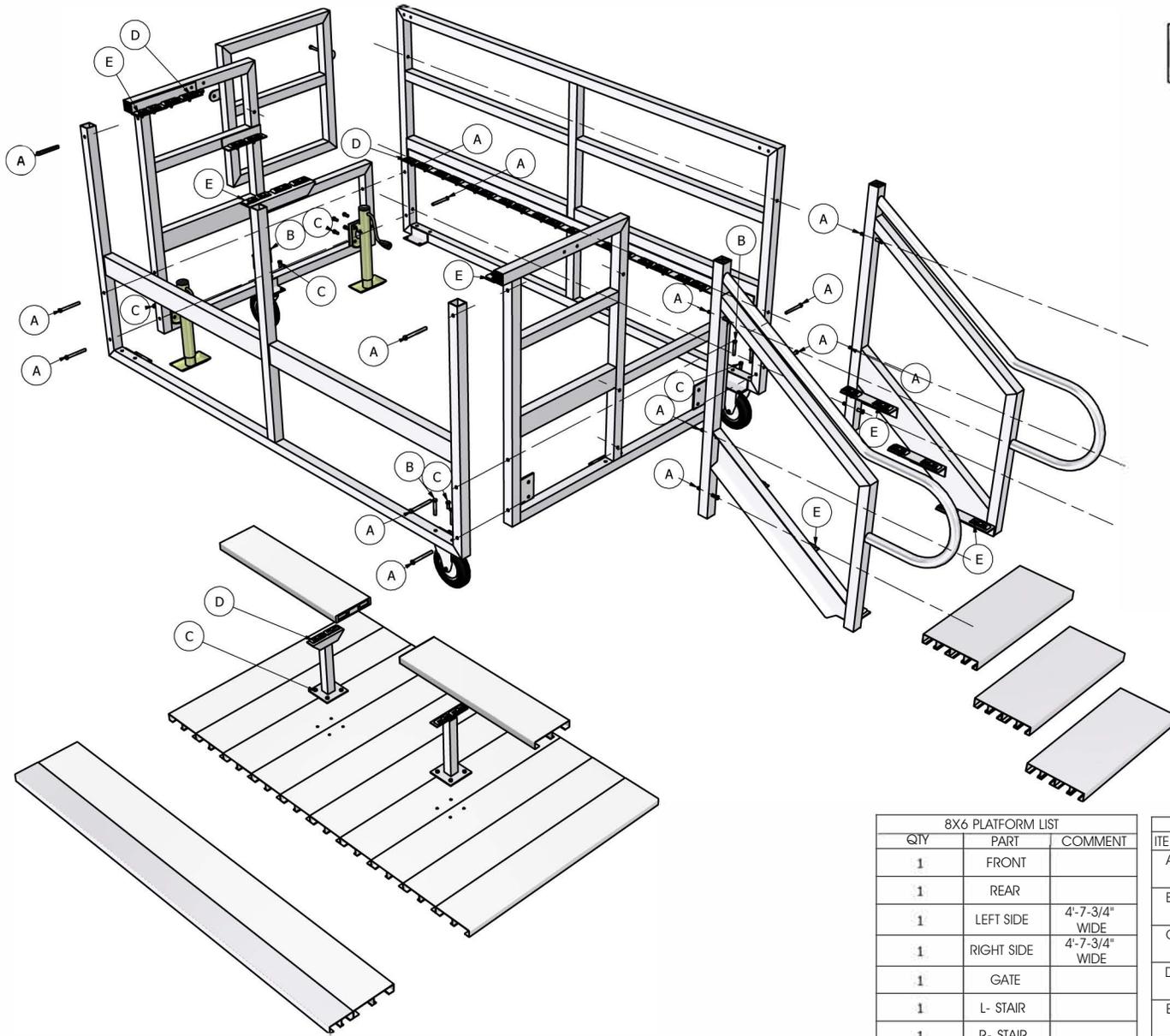


901 MOTOR PARKWAY, SUITE B
 HAUPPAUGE, NY. 11788
 (631) 845 - 0449
 www.InProduction.net

SUBJECT: 8'X6' ROLLING PLATFORM		
REPRESENTATIVE: DAWN CARRY	PROJECT MGR: ###	DRAWN BY: DM
DATE: 04-06-21	SIZE: A	DRAWING NAME: EASTPORT SOUTH MANOR#21EASO - INSTALL DWGS 4-6-21.DWG

FILE LOCATION: I:\CAD\EVENTS\MISC\ROLLING PLATFORM\EASTPORT SOUTH MANOR

EVENT: EASTPORT SOUTH MANOR#21EASO Organizational and Regular Meeting of December 16, 2021



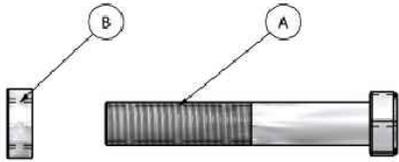
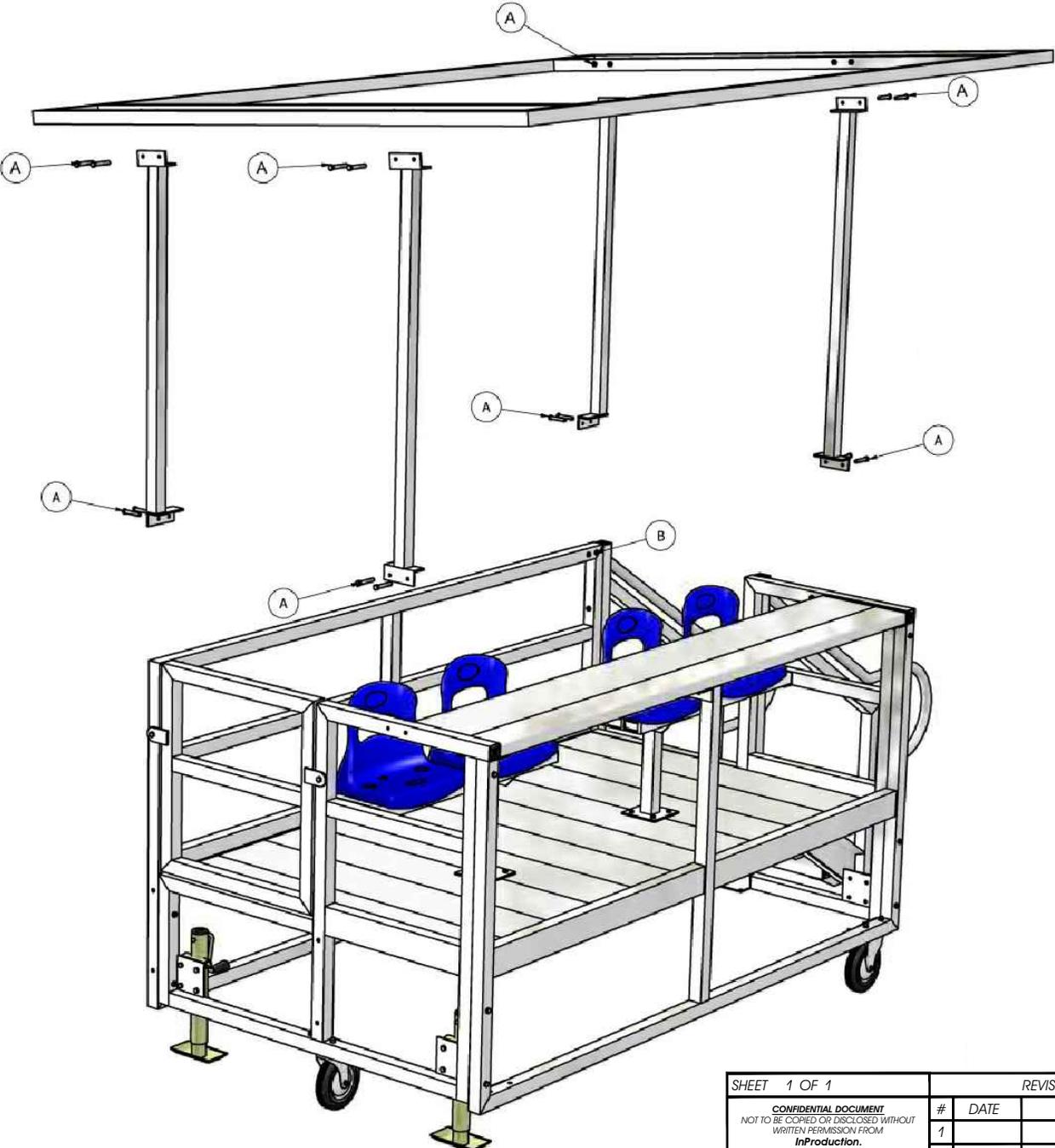
8X6 PLATFORM LIST		
QTY	PART	COMMENT
1	FRONT	
1	REAR	
1	LEFT SIDE	4'-7-3/4" WIDE
1	RIGHT SIDE	4'-7-3/4" WIDE
1	GATE	
1	L- STAIR	
1	R- STAIR	
2	BENCH BASE	

PARTS LIST			
ITEM	QTY	PART NUMBER	DESCRIPTION
A	16	HWBOH7-16-5LZ-Bolt.ipt	7/16" X 4-1/2" HEX HEAD BOLTS & NUTS
B	8	HWBOH7-16-3LZ-Bolt.ipt	7/16" X 3" HEX HEAD BOLTS/WASHERS/NUTS
C	22	HWBOH7-16X14XIG-Bolt.ipt	7/16" X 1" HEX HEAD BOLT & NUTS
D	54	HWCP2XIOPLANKZ-Clip.iam	CLIPS FOR 2X10 PLANK
E	18	HWCP5M-DB-RIBZ-Clip.iam	SMALL CLIPS FOR 2X6 PLANK OR 2X12 PLANK
F	72	HWBO10	5/16" X 1-1/2" CARRIAGE BOLT GALV.FOR CLIP
G	72		5/16" HEX NUT GALV.

Notice: InProduction claims proprietary rights to the information disclosed in this drawing. It is issued in confidence for engineering information only and may not be used, in whole or in part, to manufacture anything whether or not shown without the express written permission from InProduction.

DRAWN	
CHECKED	
QA	
MFG	
APPROVED	

InProduction, 901 Motor Parkway, Suite B Hauppauge, NY 11788 Phone: (631) 845-0449, Fax: (631) 845-0470, Website: https://inproduction.net	
TITLE: ROLLING SCORERS PLATFORM 8X6	
SIZE:	DWG NO 319
SCALE: NTS	REV 1
SHEET 1 OF 1	



EACH CANOPY CONNECTION POINT GETS:
 -(1) 3/8" HEX HEAD BOLT 3" LONG
 -(2) FLAT WASHERS FOR EACH 3/8" HEX HEAD BOLT
 -(1) 3/8" NYLON LOCK NUT

SHEET 1 OF 1		REVISIONS			
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		1			
		2			
		3			
		4			
		5			



901 MOTOR PARKWAY, SUITE B
 HAUPPAUGE, NY. 11788
 (631) 845 - 0449
 www.InProduction.net

SUBJECT: 8X6 ROLLING PLATFORM W/ CANOPY

REPRESENTATIVE: PROJECT MGR: DRAWN BY:

DATE: SIZE: A DRAWING NAME: 8X6 ROLLING PLATFORM W/ CANOPY

EVENT: PGUSD

Organizational and Regular Meeting of December 16, 2021



QUOTE

Quoted To:
Pacific Grove USD
 435 Hillcrest Ave
 Pacific Grove, CA 93950

Contact: Matt Kelly
 Phone: 831-646-6537 / Email: matt.kelly@pgusd.org

Quote #: Q21-3367
Date: December 01, 2021
Project: Pacific Grove High School Varsity Scorer Platform
City: Pacific Grove
Sales Rep - Email: Tammie Ward - tammie@parkplanet.com
Terms: Net 10dys / Install

#	Description	Vendor	Item No	Qty	Rate	Amount
IN PRODUCTION SCORER PLATFORM						
1	8' x 6' One Elevated Scorer's Platform, Standard Platform with Bench and Canopy. All aluminum Construction Unit Measures 8' Long x 6' Wide. The Built-In-Table Measures the full 8' Length. Two Built in Benches for Sitting at the Table. Platform is Completely Portable and Comes Complete with Wheels and Leveling Jacks. It is Railed on All Sides for Safety. Entry/Exit is Via Code Compliant Stairs. Front of Platform has an Area for Two-Color School Name or Nickname (8' x 8"). Modesty Panel for 8' x 6' Scorers Platform With Logo 4- BleacChair Maximus (Choice of Color) - No Charge	Park Planet	Custom-Park Planet	1	14,935.00	14,935.00
FREIGHT						
2	Park Planet Freight	Park Planet	PPF	1	2,970.00	2,970.00
ASSEMBLY						
3	Installation by Park Associates Inc. CA - Lic# 959805 DIR# PW-LR-1000423561 Prevailing Wage Installation assumes normal digging conditions with standard bobcat & auger. Bobcat & concrete truck access required.	Park Associates Inc.	INST-CA			
4	Assembly of One (1) 8' x 6' Scorers Platform Inclusive of Canopy, Modesto Panel and Name Panel	Park Associates Inc.	INST-CA	1	2,145.00	2,145.00
NOTES						
5	Exclusions: Dumpster for trash and packaging materials Offloading and storage of equipment. Moving equipment from storage site to construction site. Site preparation not specifically stated. Site is assumed flat and suitable for construction. Drainage Consideration Inspections or applicable permits and fees Removal of obstacles to reach construction site. Site security including security fencing. *Additional fees may apply if Bonding or Special Insurance required* **Location and Marking of utility, plumbing and irrigation lines is the responsibility of the customer. Park Planet is not responsible for repairing unmarked underground utilities and pipes. **	Park Planet	Exclusion			
PGUSD Organizational and Regular Meeting of December 16, 2021						321

#	Description	Vendor	Item No	Qty	Rate	Amount
	By signing below, you acknowledge and agree to our Contract; Exclusions, Conditions & Payment Terms, which are to be included in, and supersede any additional contracts or sub-contract agreements made separately based on this "Estimate". Unless otherwise specified above we Exclude Responsibility for: material delivery &/or offloading equipment, storing of equipment, removal of packaging accumulated by equipment supplied by others, project security, landscape & hardscape repair based on access route to site, delays or returns due to layout conflicts, locating underground utilities; utilities, pipes, obstructions in work area, conditions unforeseen and/or not disclosed at time of estimate, permits, engineering, material testing, soil samples. Conditions: Grades; stable, compacted, & workable (rough grade to be taken + or - one tenth of one inch), adequate access to work site provided for workmen, materials, tools & equipment. Quote assumes all labor to be completed without interruption.					

QUOTE GOOD FOR 30 DAYS - DUE TO THE CURRENT INDUSTRY WIDE VOLATILITY OF STEEL, AFTER 30 DAYS STEEL PRICES MAY ADJUST. CURRENTLY EXPERIENCING SIGNIFICANTLY EXTENDED LEAD TIMES DUE TO NATIONWIDE TRANSPORTATION DELAYS - LEAD TIMES MAY EXCEED 14 WEEKS, PLEASE DISCUSS WITH A PARK PLANET REPRESENTATIVE.

Sub Total	20,050.00
CA-Monterey-Pacific Grove (8.75%)	1,306.81
Total	\$21,356.81

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Authorized Signature: _____ Date: _____

**Purchasing agent who is authorized to enter into binding agreement for quoted entity.

**By signing this quote, I have read and agree to the quote Terms & Conditions listed below, on the following 2 pages.

TERMS & CONDITIONS

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- *Price reflects quoted quantity. Please request revision if alternate quantity is desired.

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- *TO ORDER, please sign quote and return via email or fax to avoid any shipping delays. Fax or email copy deemed to be legal equivalent of original. If Payment with Order is required, please sign quote below and return with payment. All past due accounts subject to 1 ½% monthly finance charge. In the event legal action is required to effect collection venue shall be Red Bluff, CA.

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- *ROCK CLAUSE: Pricing is based on normal soil conditions which would allow an auger on a tractor to dig footings. If rocks/boulders interfere with the progress of the excavation, additional fees may apply.
- *ACCESS CLAUSE: Installation based on clear access to area. Crane service is NOT included. Customer to provide access for bobcat to work area, bobcat will be provided by installer. Minimum access shall be 7' wide and 7' high. If adequate access is not provided additional charges may apply and repairs to landscape and irrigation may be required. Customer is responsible for any repairs to landscape if proper access is not provided.
- *UTILITY CLAUSE: Unless stated in writing in the quote proposal, installation does not include marking of utilities by Dig Alert or other similar entities. Customer can, however, call Dig Alert directly. Dig Alert CANNOT locate any private lines, PVC or plastic water lines. Installation does NOT include repair or relocating any underground utilities, such as drainage, irrigation, live water lines, main low voltage lines, gas, electrical, communication, or sewer etc. Customers responsibility to provide locations of any utilities prior to commencement of work.
- *Customer is responsible for all landscape repairs such as, but not limited to damaged trees, bushes, lawn, curbing, sidewalks and/or asphalt paving caused by materials truck and/or 2ton bobcat needed to complete project.
- *Installation does NOT include ground preparation, excavation, safety surfacing, and/or safety surfacing borders unless otherwise noted
- *Before we proceed with the playground installation, the playground area MUST be compacted, be free of debris, and excavated accordingly. Please call for details.
- *Concrete pad for surface mount items NOT included and MUST be provided by customer unless otherwise stated.
- *Surface mount anchoring to asphalt and paver areas is NOT included unless otherwise stated.
- *Private Utility Locator is NOT included unless otherwise noted. Private Utility Locator CANNOT locate any PVC or plastic water lines
- *Installation does NOT include saw cutting and/or core drilling unless otherwise noted
- *Installation does NOT include jackhammering. Please call for details.
- *Area MUST have normal soil conditions and be level.
- *All Athletic Equipment Goals such as soccer, football, etc, install location MUST be marked out by customer prior to installation, if installation was purchased.

6. Temporary Fencing

- *Security guards and/or temporary fencing to prevent injuries, vandalism and/or accidental damage to install area or to the rubberized surface while it sets is NOT included unless noted on quote. If desired, the installers can put up caution tape, but Temporary Fencing is recommended. Although the fencing, if provided, is intended to provide this security, the overall security of the property is ultimately the responsibility of customer. We are not responsible for any vandalism or injuries even with the provision of the fencing.

7. ADA Access

- *Play Equipment MUST be installed over an impactabsorbing surface such as ADA compliant Engineered Wood Fiber or Rubber Surfacing. If not quoted, please call for details.
- *This area is NOT ADA compliant without the installation of compliant surfacing and an accessible route up to and into the playground area. Please call for details.

8. Poured in Place Rubber Surfacing

- *Rubber Surfacing cure time is normally 4872 hours and can vary depending on weather conditions.
- *Rubber Surfacing cannot be installed during extreme weather conditions and may also not be installed if rain or frost is forecast during the cure time.
- *48Hour Manned Security is NOT included for rubber.

9. Shade Shelters (non DSA)

- *Shade Shelter installation price EXCLUDES – unless otherwise stated in this quote engineering, drawings, calculations, permits, permit submittal, site plans, special inspections, soil reports, impact fees, special assessment fees. Customer is responsible for any and all of these items if required by the City/County.
- *Shade Shelter manufacture time is 8 weeks. Permitting can add 24 weeks or more to lead time. PLEASE NOTE: Shade Orders are NOT released into production until permit is issued!
- *Shade Shelter installation price EXCLUDES concrete pad, footings, masonry columns, electrical wiring and lights unless otherwise noted.

10. Shade Shelters (DSA)

**8-10 Week lead time is AFTER DSA approval by your architect of choice

* Customer to receive shade shelter. If receiving by us is needed, please call for pricing and details!

* Job to be completed in one mobilization. Additional moves will be additional pricing if we are required to remobilize due to schedule issues, stop work or a delay in work not caused by us.

*Pricing does NOT include, architectural drawings, site/plot plans, DSA submittal fees, job site inspector fees, shop welding inspection fees, and/or permits

*DSA inplant Welding Inspector to be hired by the School District. Welding Inspector fee has NOT been quoted.

*School District / Architect responsible for submission of plans to DSA for DSA approval

*Fabrication cannot start until inspections have been coordinated, colors have been selected, and approved plans received.

*Pricing does NOT include footings, steel cages, anchor bolts, or erecting of shade shelter unless otherwise noted.

11. Prevailing Wages

*Prevailing Wages NOT included unless otherwise noted. (ie: Davis Bacon, TERO, ect.) If this is a Prevailing Wage project, please request alternate pricing.

*If Prevailing Wages / Davis Bacon Wages were INCLUDED, all other special work fees NOT included Additional Labor Charges may apply if alternate labor is required.

*If DIR Project Registration is required, work may not begin until we receive DIR Project ID number.

*Park Planet does not meet the Skilled & Trained Workforce Requirements and will not participate in same. Park Planet will not sign any PLA's for Union Work and is not signatory to any unions.

12. Indemnity Provision

*Notwithstanding anything to the contrary in any Contract Documents we shall have no duty to defend or indemnify Owner, Customer, or any other party we agree to defend or indemnify in any Contract Documents for that portion of any claim arising out of the comparative fault of any party we agree to defend or indemnify in any Contract Documents.

13. Park Planet General Insurance

Call for Proof of Insurance & W-9



- | | |
|---|---|
| <input type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Project Development Agreement with ENGIE for Solar Assessment and Recommendations

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Matt Kelly, Director of Facilities and Transportation

RECOMMENDATION:

The District Administration recommends the Board review and approve the Project Development Agreement with ENGIE for solar assessment and recommendations.

BACKGROUND:

At the September 7, 2021 Board of Education meeting the board received a presentation from ENGIE on Solar solutions. Staff was directed to bring a Solar Project Development Agreement for approval.

INFORMATION:

The Project Development Agreement is to develop a utility analysis, solar photovoltaic production analysis, analyze electrical usage, calculate energy use and cost savings for all viable energy conservation measure (ECM's), and development of an Energy Education Program.

The data will be presented to the Board at a future meeting. The Board will have the option to enter into an Energy Services Contract for the installation of solar panels and other ECM's. The "Assessment Fee" for the Project Development Agreement will be incorporated into the Energy Services Contract. If the Board decides not to move forward with an Energy Services Contract the Assessment Fee will be due 90 days after the submission of recommendations.

FISCAL IMPACT:

Fund 40 – Capital Outlay

\$40,000.00



ENGIE Services Project #: _____ - _____
 ENGIE Services Contract # R _____

PROGRAM DEVELOPMENT AGREEMENT

This PROGRAM DEVELOPMENT AGREEMENT (this "Agreement") is made and entered into as of _____, 2021, between ENGIE Services U.S. Inc. ("ENGIE Services U.S."), having offices at 500 Twelfth Street, Suite 300, Oakland, CA 94607, and Pacific Grove Unified School District, with offices located at 435 Hillcrest Avenue, Pacific Grove, CA 94950 ("Pacific Grove USD" and together with ENGIE Services U.S. the "Parties" and each of Pacific Grove USD and ENGIE Services U.S. a "Party").

WHEREAS, ENGIE Services U.S. is an energy services and solutions company with the technical and management capabilities and experience to perform an integrated energy assessment (an "Assessment") and to identify supply-side and/or demand-side energy conservation measures ("ECMs");

WHEREAS, Pacific Grove USD desires to enter into an agreement to have ENGIE Services U.S. perform an Assessment in accordance with the scope of work set forth in Attachment A (the "Scope of Work") for the sites listed on Attachment B (the "Sites"), and to deliver recommendations, described in the Scope of Work, identifying energy improvements and operational changes to be installed or implemented at the Sites (the "Recommendations"); and

WHEREAS, the primary purpose of the Assessment and the Recommendations is to provide an engineering and economic basis for the implementation of the ECMs identified in the Recommendations, in furtherance of which the Parties intend to negotiate and execute a contract providing for, among other things, engineering, procurement, installation, construction and training services (an "Energy Services Contract");

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. ASSESSMENT AND RECOMMENDATIONS

ENGIE Services U.S. agrees to complete the Assessment and to present Recommendations to Pacific Grove USD within One Hundred Eighty (180) calendar days after the date on which ENGIE Services U.S. receives the information listed in Attachment A (the "Required Information"). Pacific Grove USD agrees to deliver the Required Information to ENGIE Services U.S. no later than Thirty (30) calendar days after the date hereof.

Pacific Grove USD agrees to assist ENGIE Services U.S. in performing the Assessment by (i) providing ENGIE Services U.S. with access to key decision makers and stakeholders of Pacific Grove USD, (ii) providing ENGIE Services U.S. its employees and agents, such access to the Sites and other relevant facilities of Pacific Grove USD as ENGIE Services U.S. deems necessary and (iii) providing, or causing Pacific Grove USD's energy suppliers to provide, complete and accurate data concerning energy usage and costs related to the Sites and other relevant facilities. ENGIE Services U.S. will be entitled to rely upon the accuracy and completeness of all information provided to ENGIE Services U.S. by Pacific Grove USD and Pacific Grove USD's energy suppliers. ENGIE Services U.S. will promptly provide written notice to Pacific Grove USD if ENGIE Services U.S. determines there is any incorrect data included in the information provided by Pacific Grove USD or Pacific Grove USD's energy suppliers, but ENGIE Services U.S. will have no obligation to correct or confirm any such information unless otherwise specified in the Scope of Work. Any change(s) in the Scope of Work will be set forth in a writing executed by the Parties.

2. COMPENSATION TO ENGIE SERVICES U.S.

Pacific Grove USD will compensate ENGIE Services U.S. for the Assessment and the Recommendations by payment to ENGIE Services U.S. of a fee (the "Assessment Fee") in the amount of Forty Thousand Dollars (\$40,000.00).

The Assessment Fee will be due and payable thirty (30) calendar days after ENGIE Services U.S.'s submission of the Recommendations; *provided* that if on such thirtieth (30th) calendar day ENGIE Services U.S. and Pacific Grove USD are negotiating an Energy Services Contract in good faith, the Assessment Fee will be due ninety (90) calendar days after ENGIE Services U.S.'s submission of the Recommendations; *provided further*, that if ENGIE Services U.S. and Pacific Grove USD execute an Energy Services Contract, the Assessment Fee, and other fees, costs, expenses, disbursements and overhead of ENGIE Services U.S. incurred during the Assessment, will be incorporated into the total contract amount payable under such Energy Services Contract.

Each of Pacific Grove USD and ENGIE Services U.S. reserves the right to terminate this Agreement at any time during the course of the Assessment, by delivery of written notice to the other. If this Agreement is terminated by Pacific Grove USD, the Assessment Fee will be payable by Pacific Grove USD to ENGIE Services U.S. within thirty (30) calendar days of termination. If this Agreement is terminated by ENGIE Services U.S., Pacific Grove USD will have no obligation to pay any portion of the Assessment Fee to ENGIE Services U.S. If ENGIE Services U.S. determines that the projected savings from implementation of the ECMs identified during the Assessment cannot result in a paid-from-savings project which complies with California Government Code Sections 4217.10 through 4217.18, the Assessment and this Agreement will be terminated by ENGIE Services U.S.

Any amount not paid when due will, from and after the due date, bear interest at a fluctuating rate equal to the sum of (a) The United States Prime Rate as listed from time to time in the Eastern print edition of the Wall Street Journal® plus (b) 2% per annum. Accrued and unpaid interest on past due amounts (including interest on past due interest) will be due and payable upon demand.

3. INSURANCE

ENGIE Services U.S. will maintain, or cause to be maintained, for the duration of this Agreement, the insurance coverage outlined in (A) through (F) below, and all such other insurance as required by applicable law. Evidence of coverage will be provided to Pacific Grove USD via an insurance certificate.

- A. Workers' Compensation/Employers Liability for states in which ENGIE Services U.S. is not a qualified self-insured. Limits as follows:
- * Workers' Compensation: Statutory
 - * Employers Liability: Bodily Injury by accident \$1,000,000 each accident
Bodily Injury by disease \$1,000,000 each employee
Bodily Injury by disease \$1,000,000 policy limit
- B. Commercial General Liability insurance with limits of:
- * \$2,000,000 each occurrence for Bodily Injury and Property Damage
 - * \$4,000,000 General Aggregate - other than Products/Completed Operations
 - * \$2,000,000 Products/Completed Operations Aggregate
 - * \$2,000,000 Personal & Advertising Injury
 - * \$ 100,000 Damage to premises rented to ENGIE Services U.S.

Coverage to be written on an occurrence form. Coverage to be at least as broad as ISO form CG 0001 (04/13) or its equivalent forms, without endorsements that limit the policy terms with respect to: (1) provisions for severability of interest or (2) explosion, collapse, underground hazard.

- C. Auto Liability insurance for owned, hired and non-owned vehicles with limits of \$1,000,000 per accident. Coverage to be written on an occurrence form.
- D. Professional Liability insurance with limits of:
- * \$1,000,000 per occurrence
 - * \$1,000,000 aggregate

Coverage to be written on a claims-made form.

- E. Umbrella/Excess Liability Insurance. Limits as follows:
- * \$1,000,000 each occurrence
 - * \$1,000,000 aggregate

Coverage terms and limits to apply excess of the per occurrence and/or aggregate limits provided for Commercial General Liability and Professional Liability written on a claims made form. Coverage terms and limits also to apply in excess of those required for Employers Liability and Auto Liability written on an occurrence form.

- F. Policy Endorsements.
- * The insurance provided for Workers Compensation and Employers Liability above will contain waivers of subrogation rights against Pacific Grove USD, but only to the extent of the indemnity obligations contained in this Agreement.
 - * The insurance provided for Commercial General Liability and Auto Liability above will:

- (1) include Pacific Grove USD as an additional insured with respect to Work performed under this Agreement, but only to the extent of the indemnity obligations contained in this Agreement, and
- (2) provide that the insurance is primary coverage with respect to all insureds, but only to the extent of the indemnity obligations contained in this Agreement.

4. INDEPENDENT CONTRACTOR

ENGIE Services U.S., and the agents and employees of ENGIE Services U.S., its subcontractors and/or consultants, are acting in an independent capacity in the performance of this Agreement, and not as public officials, officers, employees, consultants, or agents of Pacific Grove USD for purposes of conflict of interest laws or any other applicable law. This Agreement may not be construed to represent the creation of an employer/employee or principal/agent relationship. ENGIE Services U.S. will act in an independent capacity and retain sole discretion in the manner and means of carrying out its activities under this Agreement. ENGIE Services U.S. is free to work for other entities while under contract with Pacific Grove USD.

5. ENERGY SERVICES CONTRACT

As it is the intent of Pacific Grove USD and ENGIE Services U.S. to pursue cost effective energy retrofits and ECMs at the Sites pursuant to an Energy Services Contract, both Parties agree to enter into good faith negotiations of an Energy Services Contract immediately following completion of the Assessment.

6. WORK PRODUCT

Pacific Grove USD will not, by virtue of this Agreement, acquire any interest in any formulas, patterns, devices, secret inventions or processes, copyrights, patents, other intellectual or proprietary rights, or similar items of property which are or may be used in connection with the Assessment or the Recommendations. The Recommendations, and all data, proposals, plans, specifications, flow sheets, drawings, and other work product prepared or produced by ENGIE Services U.S. hereunder ("Work Product") and furnished directly or indirectly, in writing or otherwise, to Pacific Grove USD under this Agreement will remain ENGIE Services U.S.' property and will be used only in connection with work performed by ENGIE Services U.S. ENGIE Services U.S. will be deemed the author and owner of such Work Product and will retain all common law, statutory and other reserved rights, including copyrights. The Work Product may not be used by Pacific Grove USD as a basis for facility construction or implementation of ECMs developed herein by any entity other than ENGIE Services U.S., without the prior written agreement of ENGIE Services U.S. If ENGIE Services U.S. determines that Pacific Grove USD has violated this prohibition, ENGIE Services U.S. may, in its sole discretion, and in addition to injunctive relief or any other legal or equitable remedies ENGIE Services U.S. may have, require that Pacific Grove USD pay, in addition to the Assessment Fee, liquidated damages in an amount equal to five (5) times the Assessment Fee. This liquidated damages amount is not a penalty but a reasonable estimate of the amount of losses ENGIE Services U.S. will suffer, and will survive the termination of this Agreement. Any unauthorized use of the Work Product will be at Pacific Grove USD's sole risk and without liability to ENGIE Services U.S., and Pacific Grove USD agrees to defend, indemnify and hold harmless, ENGIE Services U.S., its subcontractors, and their directors, employees, subcontractors, and agents from any and all actions, claims, demands, damages, disabilities, fines, penalties, losses, costs, expenses (including consultants' and attorneys' fees and other defense expenses) and liabilities of any nature (collectively, "Losses") associated with or resulting from such use.

7. LIMITATION OF LIABILITY

The liability of a defaulting Party, in connection with this Agreement or any analysis, report, recommendations, or other deliverables provided hereunder, will be limited to direct, actual damages. Neither Party shall be liable to the other Party for any special, indirect, incidental or consequential damages whatsoever, whether in contract, tort (including negligence) or strict liability, including, but not limited to, operational losses in the performance of business such as lost profits or revenues or any increase in operating expense. Additionally, each Party waives any claims for negligence against the other Party to the greatest extent permitted by law. In no event will ENGIE Services U.S. be liable to Pacific Grove USD for any Losses which collectively exceed the amount of the Assessment Fee, regardless of whether such amounts arise out of breach of contract, guarantee or warranty, tort, product liability, contribution, strict liability or any other legal theory.

8. NONDISCRIMINATION; COMPLIANCE WITH LAWS

ENGIE Services U.S. will comply with all applicable laws, rules, regulations and policies, including, but not limited to, those relating to nondiscrimination, accessibility and civil rights.

Rev. Date: _____

Page 3 of 10

Program Development Agreement
V01/01/16

The Parties acknowledge and agree that ENGIE Services U.S. is not a municipal advisor and cannot give advice to Pacific Grove USD with respect to municipal securities or municipal financial products absent Pacific Grove USD being represented by, and relying upon the advice of, an independent registered municipal advisor. ENGIE Services U.S. is not subject to a fiduciary duty with regard to Pacific Grove USD or the provision of information to Pacific Grove USD. Pacific Grove USD will consult with an independent registered municipal advisor about the financing option(s) appropriate for Pacific Grove USD's situation.

ENGIE Services U.S. cannot guarantee that Pacific Grove USD will receive funding from any energy efficiency rebate, incentive, and/or loan program(s) (collectively, "Incentive Funds"); ENGIE Services U.S. expressly disclaims any liability for Pacific Grove USD's failure to receive any portion of the Incentive Funds, and Pacific Grove USD acknowledges and agrees that ENGIE Services U.S. will have no liability for any failure to receive all or any portion of the Incentive Funds.

9. FORCE MAJEURE

Neither Party will be considered to be in default in the performance of any material obligation under this Agreement (other than the obligation to make payments) when a failure of performance will be due to an event of Force Majeure. The term "Force Majeure" will mean any cause beyond the control of the affected Party and which by the exercise of due diligence such Party could not reasonably have been expected to avoid and which, despite using commercially reasonable efforts, it has been unable to overcome. Neither Party will be relieved of its obligation to perform if such failure is due to causes arising out of its own negligence or due to removable or remediable causes which it fails to remove or remedy within a reasonable time period. Either Party rendered unable to fulfill any of its obligations under this Agreement by reason of an event of Force Majeure will give prompt written notice of such fact to the other Party.

10. INTEGRATION; AMENDMENT; COUNTERPARTS

This Agreement constitutes the entire contract among the Parties relating to the subject matter hereof and supersedes any and all previous agreements and understandings, oral or written, relating to the subject matter hereof. This Agreement may not be amended except by a writing executed by both Parties. No oral amendment shall be enforceable, even if supported by new consideration. Except as otherwise provided herein, the terms and provisions of this Agreement will apply to, be binding upon, and inure to the benefit of the Parties hereto and their respective heirs, legal representatives, successors, and permitted assigns.

This Agreement may be executed in counterparts (and by different parties hereto in different counterparts), each of which shall constitute an original, but all of which when taken together shall constitute a single contract. Delivery of an executed counterpart of a signature page of this Agreement by email shall be effective as delivery of a manually executed counterpart of this Agreement.

11. DISPUTE RESOLUTION; APPLICABLE LAW; VENUE; SEVERABILITY

If a dispute arises out of or relates to this Agreement, or the transaction contemplated by this Agreement (a "Dispute"), either Party may initiate the dispute resolution process set forth in this Section 11 by giving notice to the other Party. Senior executives for the Parties will meet, within thirty (30) calendar days after notice of the Dispute, in an attempt to resolve the Dispute and any other identified disputes or any unresolved issues that may lead to a dispute. If the senior executives are unable to resolve a Dispute or if a senior management conference is not held within the time provided herein, either Party may submit the Dispute to mediation.

If the Dispute is not settled by senior management conference, the Parties will endeavor to settle the Dispute by mediation under the Commercial Mediation Procedures of the American Arbitration Association ("AAA"). Mediation is a condition precedent to arbitration or the institution of legal or equitable proceedings by either Party. Once one Party files a request for mediation with the other Party and with the American Arbitration Association, the Parties agree to conclude the mediation within sixty (60) calendar days after filing the request. Either Party may terminate the mediation at any time after the first session, but the decision to terminate must be delivered in person by the Party's representative to the other Party's representative and the mediator.

If the Dispute is not resolved by mediation within sixty (60) calendar days after the date of filing of the request for mediation, then the exclusive means to resolve the Dispute is final and binding arbitration. Either Party may initiate arbitration proceedings by notice to the other Party and the American Arbitration Association. The following provisions apply to all arbitration proceedings pursuant to this Article: (i) The place of arbitration will be the American Arbitration Association office closest to where the Assessment was performed; (ii) one arbitrator will conduct the arbitral

proceedings in accordance with the Commercial Arbitration Rules and Mediation Procedures (excluding the Procedures for Large, Complex Commercial Disputes) of the American Arbitration Association currently in effect (“Arbitration Rules”) (to the extent of any conflicts between the Arbitration Rules and the provisions of this Agreement, the provisions of this Agreement prevail); (iii) the Parties will submit true copies of all documents considered relevant with their respective statement of claim or defense, and any counterclaim or reply (in the discretion of the arbitrator, the production of additional documents that are relevant and material to the determination of the Dispute may be required); (iv) the arbitrator does not have the power to award, and may not award, any punitive, indirect or consequential damages (however denominated); all arbitration fees and costs are to be shared equally by the parties, regardless of which Party prevails, and each Party will pay its own costs of legal representation and witness expenses; (v) the award must be in the form of a reasoned award; (vi) the Dispute will be resolved as quickly as possible, and the arbitrator will endeavor to issue the arbitration award within six (6) months after the date on which the arbitration proceedings were commenced; and (vii) the award will be final and binding and subject to confirmation and enforcement proceedings in any court of competent jurisdiction.

If any term of this Agreement is declared by a court to be illegal, invalid or unenforceable, the legality, validity and enforceability of the other terms of this Agreement will not be affected or impaired thereby, and the rights and obligations of the Parties will be enforced as if the illegal, invalid or unenforceable term were revised to the minimum extent necessary to make such term legal, valid and enforceable.

[the Parties' signatures appear on the following page]

IN WITNESS WHEREOF, and intending to be legally bound, the Parties hereto subscribe their names to this Agreement.

ENGIE SERVICES U.S.:

PACIFIC GROVE USD:

ENGIE Services U.S. Inc.

Pacific Grove Unified School District

By: _____

By: _____

Print Name: _____

Print Name: _____

Title: _____

Title: _____

DRAFT

ATTACHMENT A
SCOPE OF WORK

I. Required Documents (Needed to Proceed).

- A. Pacific Grove USD will provide the following detailed documentation:
1. Most recent two (2) years of audited financial statements.
 2. Actual utility company invoices for all utilities serving the Sites, for a minimum of three (3) years, and preferably five (5) years, immediately prior to the date hereof, with, beginning with the most recently completed month.
 3. Utility company demand interval recordings of 15/30-minute electrical demand for characteristic months of the year, where available.
 4. Record drawings (AutoCAD or hard copy) for the Sites:
 - a. mechanical
 - b. plumbing
 - c. electrical
 - d. building automation and temperature controls
 - e. structural
 - f. architectural
 - g. modifications and remodels
 - h. site landscaping
 5. AutoCAD or hard copy of 8 ½" x 11" or 11" x 17" floor and roof plans of all Sites, as well as information on the age, type and condition of buildings and roofs.
 6. A list of key contacts at each Site, including Pacific Grove USD personnel knowledgeable of the electrical, HVAC, lighting and controls systems.
 7. Energy management system and HVAC equipment operating schedules, point lists and sequences of operation.
 8. Original construction submittals and factory data (specifications, pump curves, etc.), where available.
 9. Test and balance reports for water and air systems, where available.

II. Scope of Work.

The Integrated Energy Assessment (the "Assessment") will be performed as described below:

- A. Perform detailed review of documents delivered above.
- B. Perform an inspection survey to:
1. Identify potential energy conservation measures ("ECMs") and opportunities for distributed and renewable generation technologies.
 2. Identify the potential locations and type of application for solar photovoltaics (PV) and other ECM installations.
 3. Interview the facility manager, chief engineer, or others as needed.
 4. Identify comfort or system-function problems which may impact the performance of the recommended measures.

5. Obtain the hours of operation for building systems and equipment, and expected occupancy and use.
6. Survey major energy using equipment, and record (to extent available) the pertinent information for the following:
 - a. Lighting
7. Perform Site survey, consisting of:
 - a. Site walk
 - b. Shading analysis

C. Perform Utility Analysis and Solar Photovoltaic Production Analysis:

1. Identify current rate schedule, analyze electrical usage and model load profile for each Site
2. Determine historical Site-specific rate escalation
3. Determine expected solar photovoltaic production curve for proposed Sites
4. Overlay electrical load profile with expected solar photovoltaic production curve, to right-size the solar photovoltaic system(s) and identify rate restructuring opportunities.

D. Analyze HVAC and electrical usage for each Site, where existing historical sub-meter data is available.

E. Calculate energy use and cost savings for all viable ECMs and renewable generation technologies:

1. For each ECM or renewable generation technology, calculate annual energy savings
2. Calculation methodology will be determined by ENGIE Services U.S., and may include using modeling software such as Market Manager or Trace 700, or may involve spreadsheet analysis or other accepted, standard engineering procedures.
3. Calculations will follow ASHRAE or other nationally recognized authority and will be based on sound engineering principle(s).
4. Operational and maintenance savings, if any, will be identified as a separate line item.

F. Development of the Energy Education program, which will include:

1. Meeting with Pacific Grove USD stakeholders, as defined and suggested by Pacific Grove USD, to determine education program goals
2. Research, curate, vet and create potential education program components as needed
3. Consult with Pacific Grove USD to finalize education program scope and details
4. Potential education program elements may include:
 - a) Living Laboratory
 - b) hands-on materials
 - c) project-based learning
 - d) STEM career exposure
 - e) professional development

G. ENGIE Services U.S. will provide to Pacific Grove USD Recommendations which will include:

1. A draft Energy Services Contract which will include the contract amount, scope of work, and payment schedule
2. A scope of work for each ECM which is compatible with Pacific Grove USD's investment and infrastructure improvement goals
3. An economic analysis for the aggregated Sites, including project costs, utility incentives, energy savings, renewable energy revenue, operation and maintenance savings and any other revenue or program contributions

III. Technologies to be Considered:

A. The technologies listed below will be considered during the performance of assessments:

1. Lighting
 - a. Lighting fixture retrofit
 - b. Lighting controls
 - c. LED parking lot lighting
 - d. Energy efficient security lighting

2. Solar photovoltaic, fuel cell, and wind electric generation
3. Electric vehicle charging stations
4. Microgrid

DRAFT

ATTACHMENT B**SITE INVENTORY****SITES INCLUDED IN ASSESSMENT**

Site Name	Address	Floor Area (square feet)
Forest Grove Elementary School	1065 Congress Avenue, Pacific Grove, CA 93950	
Robert Down Elementary School	485 Pine Avenue, Pacific Grove, CA 93950	
Pacific Grove Middle School	835 Forest Avenue, Pacific Grove, CA 93950	
Pacific Grove Community High School	1004 David Ave Bldg A, Pacific Grove, CA 93950	
Pacific Grove High School	615 Sunset Drive, Pacific Grove, CA 93950	
Pacific Grove Adult Education Center	1025 Lighthouse Avenue, Pacific Grove, CA 93950	
Pacific Grove USD District Office	435 Hillcrest Avenue, Pacific Grove, CA 93950	

- | | |
|--|---|
| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Contract for Services with Pedroso Consulting

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Barbara Martinez, Principal; Eric Saavedra, Coordinator

RECOMMENDATION:

The District Administration recommends the Board review and approve the Contract for Services with Pedroso Consulting for conducting Monterey Peninsula Adult Education Consortium (MPAEC) Three-year Plan student and community educational needs data collection.

BACKGROUND:

All 71 Adult Education Consortia in California are required to produce Three-Year Regional Plans for Adult Education, and submit them to the state office of the California Adult Education Program (CAEP). For each three-year planning cycle, Monterey Peninsula Adult Education Consortium (MPAEC) engages in a comprehensive strategic planning process that includes extensive review of our current programs and regional needs, and consultation and planning with our faculty, students, and key community partners.

INFORMATION:

As part of the Three-Year Planning effort, Pacific Grove Adult Education (PGAE) will contract with Pedroso Consulting to collect information about adult learner needs, including current students, non-student community members and parents, and other stakeholders. This comprehensive collection of community input will cover the entire MPAEC region, which includes the service areas of our Consortium members: Monterey Peninsula College, Pacific Grove Adult Education, Monterey Adult School, and Carmel Adult School.

Pedroso Consulting has extensive experience working with Adult Education consortia throughout the state of California in assessing student and community needs as well as assisting consortia in the development of the three-year plans. MPAEC contracted with Pedroso Consulting for these services for MPAEC's previous Three-Year Plan, and Pedroso Consulting is currently providing three-year planning services for the nearby Watsonville-Aptos Consortium (GOAL), and The Salinas Valley Adult Education Consortium (SVAEC).

Pedroso Consulting's outreach efforts for MPAEC will take place throughout the Monterey Peninsula from January 1 to April 30, 2022. They will conduct a two-pronged effort to collect data among current adult students and community members who have not been enrolled in adult education using a combination of online and in person surveys along with two MPAEC-wide focus groups to gather information.

FISCAL IMPACT:

The amount of the contract for services with Pedroso Consulting is \$40,000 to be paid in three stages: \$15,00 to be paid as soon as contract is authorized; two equal payments of \$12,500 to be paid on February 15 and April 30, 2022.

The contract time frame is January 1, 2022 to April 30, 2022.

This is a budgeted item from Adult School Fund 11.

PACIFIC GROVE UNIFIED SCHOOL DISTRICT

435 Hillcrest Avenue

Pacific Grove, CA 93950

CONTRACT FOR SERVICES

This contract is an agreement between the Pacific Grove Unified School District and Pedroso Consulting for services rendered as specified below.

1. Scope of Service:

To provide: Provide consulting services to conduct a needs assessment that will include surveys of enrolled and non-enrolled adult learners (up to 300 for each group) and focus groups (2). Spanish language surveys will be available and focus groups will also be conducted in Spanish as needed. Surveys and focus group protocols will be reviewed and approved by consortium prior to administration.

2. Evaluation and/or expected outcome(s)(continue on attached page if needed):

Two reports, one for each group, describing survey and focus group findings will be provided along with a virtual or in-person presentation.

3. Length of the Contract:

Service is to be provided on the following date(s):
January 1, 2022 to April 30, 2022

4. Financial Consideration:

Consultant to be paid at the rate of:
\$40,000.00 To be paid in three stages: \$15,000 to be paid as soon as soon as contract is authorized; two equal payments of \$12,500 to be paid on February 15 and April 30, 2022.

School Funding Source: Professional Consulting
Account Code: 11-6391-0-4110-2700-5800-00-008-7200-0000 Admin

Consultant (Please print) Rosio Pedroso

Address 65 Ervin Court, Gilroy CA 95020 Phone:408.846.5760

Signed _____ Date *Click or tap to enter a date.*

Email rosio@pedrosoconsulting.com

District Employee Independent Consultant

Signed _____ Date _____

Site/Program Administrator (Check appropriate box below)

Contracted work was assigned using District’s normal employment recruitment process.

Contracted work was not assigned using District’s normal employment recruitment process.
Attached Criteria Page (REQUIRED) identifies reason.

Signed _____ Date _____

Director of Human Resources

Signed _____ Date _____

Assistant Superintendent

Contract for Services Criteria

District/Site Administrator – Please circle criteria that apply and sign below.

- (1) There is a specifically documented cost savings relative to using district employment. (The documentation requirements are specified and must be attached).
- (2) The contract is for new school district functions and the Legislature has specifically mandated or authorized the performance of the work by independent contractors.
- (3) The services contracted are not available within the district, cannot be performed satisfactorily by school district employees, or are of such a highly specialized or technical nature that the necessary expert knowledge, experience, and ability are not available through the school district.
- (4) The services are incidental to a contract for the purchase or lease of real or personal property. Contracts under this criterion, known as "service agreements," shall include, but not be limited to, agreements to service or maintain office equipment or computers that are leased or rented.
- (5) The policy, administrative, or legal goals and purposes of the district cannot be accomplished through the utilization of persons selected pursuant to the regular or ordinary school district hiring process. Contracts are permissible under this criterion to protect against a conflict of interest or to ensure independent and unbiased findings in cases where there is a clear need for a different, outside perspective. These contracts shall include, but not be limited to, obtaining expert witnesses in litigation.
- (6) The nature of the work is such that the criteria for emergency appointments apply. "Emergency appointment" means an appointment made for a period not to exceed 60 working days either during an actual emergency to prevent the stoppage of public business or because of the limited duration of the work. The method of selection and the qualification standards for an emergency employee shall be determined by the district. The frequency of appointment, length of employment, and the circumstances appropriate for the appointment of firms or individuals under emergency appointments shall be restricted so as to prevent the use of emergency appointments to circumvent the regular or ordinary hiring process.
- (7) The contractor will provide equipment, materials, facilities, or support services that could not feasibly be provided by the school district in the location where the services are to be performed.
- (8) The services are of such an urgent, temporary, or occasional nature that the delay incumbent in their implementation under the district's regular or ordinary hiring process would frustrate their very purpose.

District/Site Administrator

Date

Monterey Peninsula Adult Education Consortium (MPAEC) Strategic Plan Needs Assessment: Scope of Work

Submitted to: Barbara Martinez
Principal, Pacific Grove Adult School

By: Rosio Pedroso, MPP
Principal at Pedroso Consulting

Date: December 6, 2021



Introduction

To assist the MPAEC develop a three-year strategic plan in accordance with state guidelines, Pedroso Consulting will provide technical assistance that includes developing, implementing and analysis of a needs assessment

Both Ms. Pedroso and Ms. Farias have extensive experience conducting needs assessments, focus groups and strategic planning. Both have worked with local adult education consortia including Salinas Valley Adult Education Consortium (SVAEC) and Greater Opportunities for Adult Education in Santa Cruz (GOAL). More specifically, Ms. Farias conducted an extensive needs assessment for the prior SVAEC's three-year strategic plan and is an expert in the field. Further, Ms. Pedroso has conducted research and evaluation for local agencies including the Monterey County Office of Education, The Bright Futures Education Partnership and Action Council. In addition, Ms. Pedroso is currently working with counties through the California Mental Health Services Authority to develop and draft suicide prevent strategic plans. With our combined backgrounds and experience, we feel are well suited to meet the consulting needs of MPAEC.

A critical component of the proposed technical assistance is the short timeline provided to conduct the work. To accomplish the needs assessment within the timeline and budget, it will be necessary to involve member and partner agencies, such as working with the community or parent liaisons and instructors. The budget for the proposed work is \$40,000. The following details activities and timelines for the needs assessment and development of the strategic plan.

Needs Assessment

As stated in the guidance, consortia are to “gather data needed to describe existing adult education services, barriers, and needs; then evaluate both the needs for and the current levels and types of education and workforce services in the region to identify gaps in current services.” To accomplish this task, Pedroso Consulting will examine the needs of both enrolled and non-enrolled community members to appropriately describe the educational barriers and needs of adult learners in the Monterey Peninsula. For both enrolled and non-enrolled adult learners, a survey will be administered and, based on the findings, focus groups will be conducted to further understand survey findings. As access to enrolled and non-enrolled adult learners is different, a paper survey along with an online survey will be administered to non-enrolled adult learners and an online survey will be created for enrolled adult learners. Enrolled adult learners are defined as taking at least one course at a partner agency within the past 12 months unless otherwise determined by the consortium. Based on survey results across both groups, two focus groups will be conducted to gain a more in-depth understanding of barriers.

The following describes the approaches that will be used for each target group, the number of adult learners to be surveyed and geographic location of these surveys. Final geographic targets will be approved by the members of the consortium.

A. Adult Education Community Survey (non-enrolled and enrolled adult learner)

A modified survey will be administered by member and partner organization staff such as community or parent liaisons for non-enrolled adult learners along with Pedroso Consulting staff and by instructors for enrolled adult learners. The following outlines the regions/cities for survey administration and corresponding survey targets. The goal is to collect a maximum of 300 non-enrolled and 300 enrolled surveys from the adult learner community. Table 1. outlines the survey distribution for non-enrolled adult learners. Final allocation will be determined in coordination with the consortium members.

Table 1. Non-Enrolled Survey Targets by City: 2022

City	Percentage	Number of Surveys
Big Sur	5%	15
Carmel*	10%	30
Marina	25%	75
Monterey	20%	60
Pacific Grove	15%	45
Seaside	25%	75
	100%	300

* Note: Carmel includes Carmel-by-the-Sea and Carmel Valley.

For enrolled students, an equal distribution of surveys will be attempted (approximately 75 for each site, total of four adult education sites and a total of 300 surveys). Consortium members will determine the class/courses that will participate in the survey.

B. Survey Design and Implementation

Development and design: To meet the targeted completion date, the survey must include focused questions that will add to our understanding (based on prior work) of the barriers and challenges faced by the respective target groups and provides an opportunity for them to express any additional concerns or barriers. Ms. Pedroso recommends modifying existing surveys to reduce the number of questions. Final survey questions will be approved by the consortium members. The survey will be available in both English and Spanish.

Administration: Ms. Farias will train and coordinate with member and partner agency staff to administer a paper or online survey, which will be administered during a one-month period. For the enrolled adult learners, Ms. Pedroso will coordinate with instructors to administer the online survey during class time. A one-week period will be provided for instructors to administer the survey in January (date to be determined in collaboration with consortium members).

C. Focus Groups

To further grasp the needs of adult learners in the Monterey Peninsula, two one-hour focus groups will be conducted with six to eight adult community members. Focus groups will be conducted in either English or Spanish. Language preference will be determined based on participants' needs. Participants will receive a stipend of \$25 for participating and snacks and water will be provided during the focus group. This will be an in-person experience unless COVID-19 restrictions require a virtual alternative. Participants will be selected based on their response to volunteering for the focus group from the survey. Ms. Pedroso will lead protocol development and conduct the focus group, which will occur during the month of February 2022.

D. Data Analysis and Reporting

Pedroso Consulting will provide weekly updates on the progress of survey completion. All survey data from Survey Monkey will be provided to MPAEC in an excel file once cleaning and recoding has been completed. Further, in addition to a presentation, Pedroso Consulting will write a report presenting key findings and recommendations, one for each target group (enrolled and non-enrolled). Given the limited timeline to complete the project, the report will be in "brief" format detailing general findings and recommendations. Tables will be found in the report's Appendix and not the body of the report.

E. Needs Assessment Timeline

To incorporate data findings into the strategic plan, all data collection and analysis must be completed by February 28. The Table 2 details tasks and corresponding dates to accomplish this deadline. The timeline is based on a January 5 start.

Table 2. Needs assessment timeline: 2022

Activity	Date
Outreach and coordination with members and partners	Jan 5–15, 2022
Survey development	Jan 5–15, 2022
Member and partner staff training	Jan 5–15, 2022
Survey implementation/data collection	Jan 15–Feb 15, 2022
Focus groups	Feb 1–28, 2022
Data analysis	Feb 15–Mar 10, 2022
Draft report	March 20, 2022
Final report – MPAEC Board	April 30, 2022

F. Cost: \$40,000

The following provides a description of the cost for each component of the research project and includes time for Ms. Pedroso and Ms. Farias to develop the bilingual survey, coordinate and conduct bilingual survey administration training, enter data, conduct bilingual focus groups, and analyze data from both surveys and focus groups as well as create a draft and final report. Time

is allocated to presenting high-level findings to the board. Amounts include hourly fee of \$95 for Rosio Pedroso and \$65 for Aidee Farias, and include travel expenses and supplies where appropriate, proctor compensation and 5% administrative fee. Total price for the needs assessment is \$40,000. Cost has remained the same as three years ago.

G. Payment Schedule

An initial \$15,000 payment will be provided as soon as the contract is authorized. The remaining payment will be dispersed in two equal amounts on February 15 and April 30 (\$12,500 for each payment).

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|---|---|
| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: New Job Description, Robotics Coach

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Billie Mankey, Director II, Human Resource;
Lito Garcia, Pacific Grove High School Principal

RECOMMENDATION:

The District Administration recommends the Board review and approve the new job description for Robotics Coach.

BACKGROUND:

The robotics team has been operating with a credentialed teacher teaching the content and dependent upon volunteers for assistance especially with traveling and competitions. The program has flourished and is in need of a designated, paid robotics coach.

INFORMATION:

The position of Robotics Coach will provide necessary expertise, instruction, support and supervision for robotics team members in district and at competitions.

FISCAL IMPACT:

This position will be funded through restricted donations. We have received and budgeted \$3,717 for the Robotics Coach for the 2021-22 school year only.

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
JOB DESCRIPTION**

CLASS TITLE: Robotics Performance Coach

DEFINITION: Under the direction of the Principal or designee, provides leadership, supervision, and organization to extra-curricular, after-school robotics and robotic performances during the year in accordance with District policies and regulations.

RESPONSIBILITIES:

- Organize the program in relationship to robotic team competitions, practice plans, and facility use
- Oversee all aspects of robotics for a particular competition including the training and instruction of students to learn and compete to the highest standards
- Apply knowledge of skills and techniques to assist students in reaching their fullest potential
- Maintain appropriate practice and competition schedules and conform to all District policies and procedures for students
- Reserve facilities and coordinate trip and transportation arrangements as necessary
- Provide leadership, demonstrate sportsmanship and be a positive role model for student robotic members to be enthusiastic and to demonstrate self-confidence
- Know and apply adolescent psychology as it relates to competitive performance participation
- Show respect for robotic students, officials, and others
- Respect the integrity and judgment of officials
- Establish the safety and welfare of the robotic students as the highest priority
- Be knowledgeable and competent in the care and prevention of student injuries
- Properly instruct robotic students in the safe use of equipment and tools
- Ensure that the integrity of the competition is maintained and that basic values and principles are not sacrificed
- Ensure all robotic students participate in development and in competitions
- Provide proper supervision of robotic students during practice, at competitions, and on trips
- Use discretion when providing constructive criticism and reprimanding students
- Maintain consistency in requiring all robotic student participants to adhere to the established rules
- Support and monitor participation eligibility with regards to grades, attendance, and conduct, so that it conforms to school and district standards
- Establish a systematic method of distributing, collecting and inventorying equipment and supplies
- Under the direction of the Site Administrator: Plan and manage the budget of the program. Follow school budget policies and regulations
- Ensure that fundraisers receive prior authorization by the Site Principal and/or Board as required
- Develop and maintain a positive relationship with students, parents, the media, the community, the staff, and the administration
- Ensure that volunteer assistants are properly identified and registered with the District Human Resources Department prior to working with students
- Ensure students are well trained on the power tools and can use them safely

Robotics Performance Coach (Continued)

- Instruct students on Engineering Design and how to apply this concept to designing, building, programming, and testing a robot for robotics competition
- - Schedule and compete in season and in off season competitions with students
- - Recruit students and adult mentors for the robotics program
- Perform other duties as assigned by the Principal/designee

QUALIFICATIONS:

- Knowledgeable and competent in: 1) injury prevention; 2) emergency procedures; 3) robotic coaching techniques; 4) skills, techniques, and rules of the competition being coached; 5) child psychology
- A minimum of one year experience with the *FIRST* Robotics program
- Demonstrable experience with CAD, CAM, 3D printing, and machining with routers, mills, and lathes
- Demonstrable experience with power tools and their safety requirements
- Knowledge of the general needs and behavior of children
- Ability to communicate in writing for the purposes of composing the required reports and other correspondence
- First Aid and CPR Certification prior to employment and/or beginning of relevant performance event
- Valid California Driver's License

EDUCATION AND EXPERIENCE:

- College graduation
- Professional and/or College level robotics experience, training, and/or previous high school robotics experience is required

PHYSICAL REQUIREMENTS: of this position are, but not limited to, the following:

Ability to:

- Stand in one area for extended periods of time
- Stand and walk for extended periods of time
- Sit for extended periods of time
- Ascend and descend steps
- See for the purpose of reading student work, laws and codes, rules and policies, and other related matter, and observing students
- Hear and understand speech at normal levels
- Understand and carry out oral and written directions
- Communicate so others will clearly understand normal conversation
- Communicate using the telephone
- Bend, twist, kneel and/or or stoop
- Lift and carry 30 lbs.
- Reach in all directions
- Think clearly and rationally to solve problems

WORKING CONDITIONS:

Indoor/outdoor working environment. Strenuous physical effort characterized by frequent running, standing, bending and lifting.

NOTE:

This list of essential functions and physical requirements is not exhaustive and may be supplemented as necessary in accordance with the requirements of the job. Pacific Grove Unified School District adheres to the provisions of the Americans With Disabilities Act regarding reasonable accommodation procedures.

Board Approval: December 16, 2021

- | | |
|---|---|
| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input checked="" type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: New Job Description, Licensed Mental Health Therapist

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Billie Mankey, Director II, Human Resource;
Clare Davies Director Student Services

RECOMMENDATION:

The District Administration recommends the Board review and approve the job description for the Licensed Mental Health Therapist.

BACKGROUND:

Our district is in need of a Licensed Mental Health Therapist to be part of the counseling team working with students in crisis.

INFORMATION:

This position is presented as a Licensed Professional, full-time, position, 8 hours per day, 5 days per week, with a 185 day work calendar. This position is identified in the ESSER III spending plan.

FISCAL IMPACT:

Cost for this position at a mid-range of step C is \$88,730 per year. This position is dependent on ESSER III funding

Licensed Professional Salary Schedule								
Licensed Mental Health Therapist	1	2	3	4	5	6	7	8
Step	82187	85458	88,730	92,001	95,274	105,087	109,709	113,023

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
JOB DESCRIPTION

POSITION TITLE: Licensed Mental Health Therapist

DEFINITION: Under general direction of the Superintendent, the direction of the Director of Student Services and in coordination with the site Principal, serve as a member of the Counseling team in providing clinical based services and goals related to the assessment and delivery of mental health care for eligible pupils; provide consultation to parents, teachers, other special education staff, and administrators, and coordinate services and evaluations with other district classified and certificated staff.

ESSENTIAL FUNCTIONS: *Duties may include, but are not limited to the following:*

- Provide direct mental health services including counseling, consultation, mental health evaluations, treatment, mental health assessments and case management for students, parents, and families
- Provide clinical assessments, diagnosis and propose treatment plans for students with emotional or behavior needs
- Counsel students, individually and in group sessions to assist in overcoming dependencies, maladaptive behavior, adjusting to life, and making changes
- Facilitate conflict resolution groups and special topic groups among students identified as being in need of support such as social skills, anxiety, depression, substance abuse, anger management, grief/divorce, etc.
- Guide students in developing skills and strategies for dealing with their problems
- Facilitate parent conferences for the purpose of informing concerned parents about the warning signs of mental illness among youth and assisting in the support of their student's academic, behavioral, and mental health goals
- Maintain data on the efficacy of services
- Act as a resource to teachers, parents and others in the area of expertise
- Communicate and collaborate with other staff and family members as a means of effectively supporting students in home and school as to optimize the overall program and progress of the student
- Maintain a variety of detailed, organized documentation and files such as clinical notes, behavior/emotional progress, treatment goals progress reports, referral forms and other data
- Attend and participate in meetings, conferences, seminars, and professional development trainings in order to maintain currency in the profession
- Plan and conduct in-service mental health trainings for non-mental health trained staff
- Conduct and facilitate mental health education trainings for students in a classroom setting
- Maintain confidentiality
- Meet deadlines
- Other duties as assigned

POSITION TITLE: Licensed Mental Health Therapist, *Continued***QUALIFICATIONS:****Knowledge of:**

- Mental health diagnosis and social emotional needs and treatment procedures designed for school age children to facilitate positive change and support learning
- Child growth and development
- Effective student management techniques
- Strategies and methodologies in the educational setting
- Technology and computer software applications relative to instruction, administration, and education
- Communication skills with parents and staff concerning student needs
- Facilitation techniques related to work with students in individual or group sessions

Ability to:

- Assess individual needs, establish realistic and appropriate goals and objectives, and design and implement a program for each student
- Communicate orally and in writing sufficient to express ideas, thoughts and instructions clearly to special educators, community members, parents and administrators.
- Professionally and effectively collaborate with PGUSD staff, parents, members of other agencies and the public.
- Plan and conduct a system of continuous evaluation of each student's progress
- Communicate appropriately effectively, verbally and in writing
- Ability to work effectively and independently with a high degree of self-motivation using analytical and critical thinking and judgement skills
- Develop trainings
- Proficiently use current technology for performance of duties
- Perform clerical duties related to assessment, preparing reports, and maintaining records
- Drive a car.

EDUCATION AND EXPERIENCE:***Any combination equivalent to:***

- A Master's Degree or higher in counseling, psychology, marriage family therapy, or a closely related field
- A minimum of one year of successful experience in a mental health setting or school setting providing clinical counseling services

LICENSE OR CERTIFICATE:

- A valid California license and/or certificate as a Professional Clinical Counselor (LPCC), or Marriage and Family Therapist (LMFT) or a Clinical Social worker (LCSW)
- Possession of a valid California Driver's license.

PHYSICAL REQUIREMENTS: of this position are, but not limited to the following:

- Manual dexterity sufficient to write, use telephone, use computers and other business machines
- Physical mobility sufficient to move about the work environment (office, district, school or home visits), drive an automobile, and appropriately respond to emergency situations.
- Physical, mental and emotional stamina to perform the duties and responsibilities of the position
- Mental acuity to collect and interpret data, evaluate, reason, define problems, establish facts, draw valid conclusions, make valid judgments and decisions

Ability to:

- Sit for extended periods of time.
- Stand in one area for extended periods of time.
- Stand and walk for extended periods of time.
- Ascend and descend steps.
- See for the purpose of observing accuracy of reports and documents
- Hear and understand speech at normal levels.
- Communicate so others will clearly understand normal conversation
- Communicate using the telephone and radio
- Push/pull, squat, turn, twist, bend, and stoop Lift and carry 25 lbs.
- Reach in all directions.
- Think clearly and rationally to solve problems, make good judgments and decisions
- Perform the essential functions of this position in an accurate, neat, timely fashion
- Ability to meet the travel requirements of this position

WORKING CONDITIONS:

- Office working environment subject to sitting at a desk and/or conference table for long periods of time, using telephone and computer for prolonged periods of time, kneeling, pushing and pulling, and reaching in all directions. School working environment subject to standing/walking for long periods of time both indoor and outdoor. Exposure to students who exhibit extreme emotions and related behaviors.

NOTE: This list of essential functions and physical requirements is not exhaustive and may be supplemented as necessary in accordance with the requirements of the job. Pacific Grove Unified School District adheres to the provisions of the Americans With Disabilities Act regarding reasonable accommodation procedures.

Date of Board Approval: 12/16/21

- | | |
|---|---|
| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input checked="" type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Revised Job Description for Information Technology Technician

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Billie Mankey, Director II Human Resource;
Matthew Binder, Director Educational Technology

RECOMMENDATION:

The District Administration recommends the Board review and approve the proposed Information Technology Technician position updates and provide direction and/or recommendations.

BACKGROUND:

We recently brought the position of IT Technician to the Board for approval only for the secondary site tech employees. This was a response that created a two-tiered site tech system. IT Technicians at the secondary level and Computer Lab Instructional Tech II positions at the elementary level.

INFORMATION:

A comparison of the Computer Lab Instructional Tech II positions at the elementary level and the new IT Technician job descriptions revealed minimal differences in duties. Our recommendation is to abolish the Computer Lab Instructional Tech II positions and maintain all site IT employees as IT Technicians.

FISCAL IMPACT:

There is the annual fiscal impact of approximately \$4,000 for upgrading the salary for two elementary Computer Lab positions (Range 33) to IT Technician (Range 35).

PACIFIC GROVE UNIFIED SCHOOL DISTRICT
JOB DESCRIPTION

POSITION TITLE: INFORMATION TECHNOLOGY TECHNICIAN

DEFINITION: Under the direct supervision of the school Principal and in conjunction with the Technology Systems Director, works independently and with a high level of responsibility according to a developed plan or outline, and is responsible for maintaining, coordinating, and operating computer resources as assigned.

ESSENTIAL FUNCTIONS: Duties may include, but are not limited to the following:

- Responsible for maintaining, coordinating and operating district technology resources
- Catalog and inventory district technology
- Perform routine maintenance of the computers
- Coordinate the repair of the computers, network and software
- Coordinate necessary repairs of hardware
- Provide technical support to school sites
- Respond to Help Tickets
- Plan, evaluate, select, recommend, and implement District Technology policies
- Serve on school and/or District Technology Committee
- Support District Technology Department
- Provide training
- Create, update and implement a site technology plan
- Design, update and maintain designated website/s
- Audio video systems integration
- Other duties as assigned

ESSENTIAL FUNCTIONS, unique but not limited to:

Elementary Schools

- Instruct students in the proper care and operation of computers
- Instruct students in the basic understanding of software packages
- Maintain a written class schedule for the lab
- Prepare reports related to the effectiveness of the lab

Secondary Schools

- Manage authorized budget/s

QUALIFICATIONS:

Knowledge of:

- Computer systems, audio video systems and their functions
- Basic computer troubleshooting for hardware and software
- Chrome OS, Linux OS, and Windows OS, Apple OS
- Basic Cyber Security Practices
- Basic understanding of networking, web servers, DHCP's and DNS systems
- Basic Web Authoring

QUALIFICATIONS continued:

Ability to:

- Understand and communicate oral and written directions effectively.
- Work effectively with students, staff, and general public with a minimum of supervision.
- Be a self-motivated person who can assume responsibility and work on own initiative.

EDUCATION AND EXPERIENCE:

- Related experience with computers, computer and network repair paid or voluntary
- Completion of the twelfth grade
- College coursework in computers and/or computer applications is desirable

PHYSICAL REQUIREMENTS: of this position are, but not limited to the following:

Ability to:

- Sit for extended periods of time
- Use hands and fingers with dexterity
- Stand in one area for extended periods of time
- Stand and walk for extended periods of time
- Ascend and descend steps
- See for the purpose of observing accuracy of reports and documents
- Hear and understand speech at normal levels
- Communicate so others will clearly understand normal conversation
- Communicate using the telephone and radio
- Push/pull, squat, turn, twist, bend, crawl and stoop
- Lift and carry 40 lbs.
- Reach in all directions
- Think clearly and rationally to solve problems, make good judgments and decisions
- Perform the essential functions of this position in an accurate, neat, timely fashion
- Ability to meet the travel requirements of this position

WORKING CONDITIONS:

Indoor working conditions subject to sitting at a desk for long periods of time, bending, crouching, or kneeling at files, crawling, pushing/pulling of file drawers, reaching in all directions, periods of time working at a computer terminal.

LICENSE OR CERTIFICATE:

- G-Suite Cloud Apps
- A+ Certifications
- Possession of a valid California Driver's License.
- Valid CPR/First Aid Certification is desirable.

NOTE: This list of essential functions and physical requirements is not exhaustive and may be supplemented as necessary in accordance with the requirements of the job. Pacific Grove Unified School District adheres to the provisions of the Americans with Disabilities Act regarding reasonable accommodation procedures.

Adopted by the Board of Education:

Revised and Approved: 9-19-2019, 12-16-21

- | | |
|---|---|
| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Updates To Board Policy 0410 Nondiscrimination In District Programs And Activities And Board Policy and Regulation 4030 Non Discrimination In Employment

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The District Administration recommends the Board review and approve updates to Board Policy 0410 Nondiscrimination in District Programs and Activities, updates to Board Policy 4030 and new Regulation 4030 Non Discrimination In Employment.

INFORMATION:

Updates by CSBA and recommended by legal counsel are routine and generally follow the Education Code or other legal updates. The following changes were made:

Policy 0430 – Non Discrimination in Employment

- Updated for clarification and consistency with SB 1300, Government Code sections 12940, 12950.2, 12964.5, 12965.
- Updated legal authority.

Regulation 0430 – Non Discrimination in Employment

- This is a new regulation

Policy 0410 – Non Discrimination in District Programs and Activities

- Updated for clarification and consistency with Racial Mascot Act, Education Code sections 221.2, 221.3.
- Updated for clarification and consistency with Sex Equity in Education Act, Education Code sections 221.5 – 231.6.
- Updated information for UCP Coordinator.
- Updated legal authority.

Pacific Grove Unified School District

Mission and Goals

Board Policy #0410

NONDISCRIMINATION IN DISTRICT PROGRAMS AND ACTIVITIES

Mandated Policy

The Governing Board is committed to equal opportunity for all individuals in ~~education~~District programs and activities. District programs, ~~and~~ activities, and practices shall be free from unlawful discrimination, including discrimination against an individual or group based on race, color, ancestry, nationality, national origin, immigration status, ethnic group identification, ethnicity, age, religion, marital status, pregnancy, parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information, sex, sexual orientation, race, color, religion, ancestry, national origin, ethnic group identification, marital or parental status, physical or mental disability, a the perception of one or more of such characteristics, or association with a person or group with one or more of these actual or perceived characteristics. ~~The Board shall promote programs which ensure that discriminatory practices are eliminated in all District activities.~~

All individuals shall be treated equitably in the receipt of District and school services. Personally identifiable information collected in the implementation of any District program, including, but not limited to, student and family information for the free and reduced-price lunch program, transportation, or any other educational program, shall be used only for the purposes of the program, except when the Superintendent or designee authorizes its use for another purpose in accordance with law. Resources and data collected by the District shall not be used, directly or by others, to compile a list, registry, or database of individuals based on race, gender, sexual orientation, religion, ethnicity, national origin, or immigration status or any other category identified above.

District programs and ~~facilities~~activities, shall be free of any racially derogatory or discriminatory school or athletic team names, mascots, or nicknames, viewed in their entirety, shall be in compliance with the Americans with Disabilities Act.

~~Annually,~~ The Superintendent or designee shall annually review District programs and activities to ensure removal of any derogatory or discriminatory name, image, practice or other barrier that may unlawfully prevent an individual or group in any of the protected categories stated above from accessing District programs and activities, including the use of facilities. The Superintendent or designee ~~He/she~~ shall take prompt, reasonable actions to remove any identified barrier. The Superintendent or designee shall report his/~~or~~ her findings and recommendations to the Board after each review.

All allegations of unlawful discrimination in District programs and activities shall be investigated and resolved in accordance with the procedures specified in AR 1312.3- Uniform Complaint Procedures.

Pursuant to 34 CFR 104.8 and 34 CFR 106.9, the Superintendent or designee shall notify students, parents/guardians, employees, employee organizations, applicants for admission and employment, and sources of referral for applicants about the District's policy on nondiscrimination and related complaint procedures. Such notification shall be included in the annual parental notification distributed pursuant to Education Code 48980 and, as applicable, in announcements, bulletins, catalogs, handbooks, application forms, or other materials distributed by the District. The notification shall also be posted on the District's web site and social media and in District schools and offices, including staff lounges, student government meeting rooms, and other prominent locations as appropriate.

Pacific Grove Unified School District

Mission and Goals

Board Policy #0410

NONDISCRIMINATION IN DISTRICT PROGRAMS AND ACTIVITIES

Mandated Policy

In addition, the annual parental notification shall inform parents/guardians of their children's right to a free public education regardless of immigration status or religious beliefs, including information on educational rights issued by the California Attorney General. Alternatively, such information may be provided through any other cost-effective means determined by the Superintendent or designee. (Education Code 234.7)

The District's nondiscrimination policy and related informational materials shall be published in a format that parents/guardians can understand. In addition, when 15 percent or more of a school's students speak a single primary language other than English, those materials shall be translated into that other language.

Access for Individuals with Disabilities

District programs and facilities, viewed in their entirety, shall be in compliance with the Americans with Disabilities Act (ADA) and any implementing standards and/or regulations. When structural changes to existing District facilities are needed to provide individuals with disabilities access to programs, services, activities, or facilities, the Superintendent or designee shall develop a transition plan that sets forth the steps for completing the changes.

The Superintendent or designee shall ensure that the District provides appropriate auxiliary aids and services when necessary to afford individuals with disabilities equal opportunity to participate in or enjoy the benefits of a service, program or activity. These aids and services may include, but are not limited to, qualified interpreters or readers, assistive listening devices, assistive technologies, or other modifications to increase accessibility to District and school web sites, notetakers, written materials, taped text, and Braille or large print materials.

Individuals with disabilities shall notify the Superintendent or principal if they have a disability that requires special assistance or services. Reasonable notification should be given prior to the school-sponsored function, program or meeting.

The individual identified in AR 1312.3 - Uniform Complaint Procedures as the employee responsible for coordinating the District's response to complaints and for complying with state federal civil rights laws is hereby designated as the District's ADA coordinator. He/she shall receive and address requests for accommodation submitted by individuals with disabilities, and shall investigate and resolve complaints regarding their access to District programs, services, activities, or facilities.

[PGUSD Title IX Coordinator](#)

[Billie Mankey](#)

bmankey@pgusd.org

~~The Superintendent or designee shall notify students, parents/guardians, employees, employee organizations and applicants for admission and employment, and sources of referral for applicants about the District's policy on nondiscrimination and related complaint procedures. Such notification shall be~~

Pacific Grove Unified School District

Mission and Goals

Board Policy #0410

NONDISCRIMINATION IN DISTRICT PROGRAMS AND ACTIVITIES

Mandated Policy

~~included in each announcement, bulletin, catalogue, application form or other recruitment materials distributed to these groups.~~

~~The Superintendent or designee shall also provide information about related complaint procedures.~~

~~In compliance with law the District's nondiscrimination policy shall be published in the individual's primary language to the extent practicable.~~

Legal Reference:

EDUCATION CODE

[200-262.4](#) Prohibition of discrimination

~~[48980](#) Parental notifications~~

[48985](#) Notices to parents in language other than English

[51007](#) Legislative intent: state policy

GOVERNMENT CODE

~~[8310.3](#) California Religious Freedom Act~~

[11000](#) Definitions

[11135](#) Nondiscrimination in programs or activities funded by state

~~[11138](#) Rules and regulations~~

[12900-12996](#) Fair Employment and Housing Act

[54953.2](#) Brown Act compliance with Americans with Disabilities Act

PENAL CODE

[422.55](#) Definition of hate crime

[422.6](#) Interference with constitutional right or privilege

CODE OF REGULATIONS, TITLE 5

~~[4600-4687](#) Uniform complaint procedures~~

[4900-4965](#) Nondiscrimination in elementary and secondary education programs receiving state financial assistance

UNITED STATES CODE, TITLE 20

[1400-1482](#) Individuals with Disabilities in Education Act

[1681-1688](#) Discrimination based on sex or blindness, Title IX

~~[2301-24145](#) Carl D. Perkins Vocational and Applied Technology Act~~

[6311](#) State plans

[6312](#) Local education agency plans

UNITED STATES CODE, TITLE 29

[794](#) Section 504 of the Rehabilitation Act of 1973

UNITED STATES CODE, TITLE 42

~~[2000d-2000d-7](#) Title VI, Civil Rights Act of 1964~~

~~[2000e-2000e-17](#) Title VII, Civil Rights Act of 1964 as amended~~

Pacific Grove Unified School District

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[2000h-2000h-6](#) Title IX

12101-12213 Americans with Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 28

[35.101-35.190](#) Americans with Disabilities Act[36.303](#) Auxiliary aids and services

CODE OF FEDERAL REGULATIONS, TITLE 34

[100.1-100.13](#) Nondiscrimination in federal programs, effectuating Title VI[104.1-104.39](#) Section 504 of the Rehabilitation Act of 1973[106.1-106.61](#) Discrimination on the basis of sex, effectuating Title IX, especially:[106.9](#) Dissemination of policy

Management Resources:

CSBA PUBLICATIONS

~~[Updated Legal Guidance: Protecting Transgender and Gender Nonconforming Students Against Sex Discrimination, July 2016](#)~~
~~[Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender Nonconforming Students, Policy Brief, February 2014](#)~~~~[Interim Guidance Regarding Transgender Students, Privacy, and Facilities, September 27, 2013](#)~~~~[Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011](#)~~CALIFORNIA DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING PUBLICATIONS[California Law Prohibits Workplace Discrimination and Harassment](#)

U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS

[Examples of Policies and Emerging Practices for Supporting Transgender Students, May 2016](#)[Dear Colleague Letter: Title IX Coordinators, April 2015](#)[Dear Colleague Letter, May 26, 2011](#)[Dear Colleague Letter: Harassment and Bullying, October 2010](#)[Notice of Non-Discrimination, Fact Sheet, August 2010](#)[Dear Colleague Letter: Electronic Book Readers, June 29, 2010](#)~~[Notice of Non-Discrimination, January 1999](#)~~~~[Protecting Students from Harassment and Hate Crime, January, 1999](#)~~~~[Nondiscrimination in Employment Practices in Education, August, 1991](#)~~

U.S. DEPARTMENT OF JUSTICE PUBLICATIONS

2010 ADA Standards for Accessible Design, September 2010

[Accessibility of State and Local Government Websites to People with Disabilities, June 2003](#)

WEB SITES

CSBA: <http://www.csba.org>California Department of Education: <http://www.cde.ca.gov>[California Department of Fair Employment and Housing: http://www.dfeh.ca.gov](http://www.dfeh.ca.gov)[California Office of the Attorney General: http://oag.ca.gov](http://oag.ca.gov)California Safe Schools Coalition: <http://www.casafeschools.org>Pacific ADA Center: <http://www.adapacific.org>U.S. Department of Education, Office for Civil Rights: <http://www.ed.gov/about/offices/list/ocr>

Mission and Goals

Board Policy #0410

NONDISCRIMINATION IN DISTRICT PROGRAMS AND ACTIVITIES

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U.S. Department of Justice, Civil Rights Division, Americans with Disabilities Act:

<http://www.ada.gov>

U.S. Equal Employment Opportunity Commission: <http://www.eeoc.gov>

World Wide Web Consortium, Web Accessibility Initiative: <http://www.w3.org/wai>

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Pacific Grove Unified School District

Mission and Goals

Board Policy #0410

NONDISCRIMINATION IN DISTRICT PROGRAMS AND ACTIVITIES

Mandated Policy

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The Superintendent or designee shall annually review District programs and activities to ensure removal of any derogatory or discriminatory name, image, practice or other barrier that may unlawfully prevent an individual or group in any of the protected categories stated above from accessing District programs and activities. He/she shall take prompt, reasonable actions to remove any identified barrier. The Superintendent or designee shall report his/her findings and recommendations to the Board after each review.

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NONDISCRIMINATION IN DISTRICT PROGRAMS AND ACTIVITIES

Mandated Policy

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The Superintendent or designee shall ensure that the District provides appropriate auxiliary aids and services when necessary to afford individuals with disabilities equal opportunity to participate in or enjoy the benefits of a service, program or activity. These aids and services may include, but are not limited to, qualified interpreters or readers, assistive listening devices, assistive technologies, or other modifications to increase accessibility to District and school web sites, notetakers, written materials, taped text, and Braille or large print materials. Individuals with disabilities shall notify the Superintendent or principal if they have a disability that requires special assistance or services. Reasonable notification should be given prior to the school-sponsored function, program or meeting.

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PGUSD Title IX Coordinator

Billie Mankey

bmankey@pgusd.org

Legal Reference:

EDUCATION CODE

[200-262.4](#) Prohibition of discrimination

[48980](#) Parental notifications

[48985](#) Notices to parents in language other than English

[51007](#) Legislative intent: state policy

NONDISCRIMINATION IN DISTRICT PROGRAMS AND ACTIVITIES

Mandated Policy

GOVERNMENT CODE

[8310.3](#) California Religious Freedom Act

[11000](#) Definitions

[11135](#) Nondiscrimination in programs or activities funded by state

[12900-12996](#) Fair Employment and Housing Act

[54953.2](#) Brown Act compliance with Americans with Disabilities Act

PENAL CODE

[422.55](#) Definition of hate crime

[422.6](#) Interference with constitutional right or privilege

CODE OF REGULATIONS, TITLE 5

[4600-4687](#) Uniform complaint procedures

[4900-4965](#) Nondiscrimination in elementary and secondary education programs receiving state financial assistance

UNITED STATES CODE, TITLE 20

[1400-1482](#) Individuals with Disabilities in Education Act

[1681-1688](#) Discrimination based on sex or blindness, Title IX

[2301-2414](#) Carl D. Perkins Vocational and Applied Technology Act

[6311](#) State plans

[6312](#) Local education agency plans

UNITED STATES CODE, TITLE 29

[794](#) Section 504 of the Rehabilitation Act of 1973

UNITED STATES CODE, TITLE 42

[2000d-2000d-7](#) Title VI, Civil Rights Act of 1964

[2000e-2000e-17](#) Title VII, Civil Rights Act of 1964 as amended

[2000h-2000h-6](#) Title IX

[12101-12213](#) Americans with Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 28

[35.101-35.190](#) Americans with Disabilities Act

[36.303](#) Auxiliary aids and services

CODE OF FEDERAL REGULATIONS, TITLE 34

[100.1-100.13](#) Nondiscrimination in federal programs, effectuating Title VI

[104.1-104.39](#) Section 504 of the Rehabilitation Act of 1973

[106.1-106.61](#) Discrimination on the basis of sex, effectuating Title IX, especially:

[106.9](#) Dissemination of policy

Management Resources:

CSBA PUBLICATIONS

Updated Legal Guidance: Protecting Transgender and Gender Nonconforming Students Against Sex Discrimination, July 2016 CALIFORNIA DEPARTMENT OF FAIR EMPLOYMENT AND

HOUSING PUBLICATIONS

California Law Prohibits Workplace Discrimination and Harassment

U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS

Examples of Policies and Emerging Practices for Supporting Transgender Students, May 2016

Dear Colleague Letter: Title IX Coordinators, April 2015

NONDISCRIMINATION IN DISTRICT PROGRAMS AND ACTIVITIES

Mandated Policy

Dear Colleague Letter, May 26, 2011

Dear Colleague Letter: Harassment and Bullying, October 2010

Notice of Non-Discrimination, Fact Sheet, August 2010

Dear Colleague Letter: Electronic Book Readers, June 29, 2010

U.S. DEPARTMENT OF JUSTICE PUBLICATIONS

2010 ADA Standards for Accessible Design, September 2010

Accessibility of State and Local Government Websites to People with Disabilities, June 2003

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

California Department of Fair Employment and Housing: <http://www.dfeh.ca.gov>

California Office of the Attorney General: <http://oag.ca.gov>

California Safe Schools Coalition: <http://www.casafeschools.org>

Pacific ADA Center: <http://www.adapacific.org>

U.S. Department of Education, Office for Civil Rights: <http://www.ed.gov/about/offices/list/ocr>

U.S. Department of Justice, Civil Rights Division, Americans with Disabilities Act:

<http://www.ada.gov>

U.S. Equal Employment Opportunity Commission: <http://www.eeoc.gov>

World Wide Web Consortium, Web Accessibility Initiative: <http://www.w3.org/wai>

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Pacific Grove Unified School District

All Personnel

Policy #4030

NON DISCRIMINATION IN EMPLOYMENT

The Governing Board ~~is determined to provide a safe, positive environment where all District employees are assured of full and equal employment access and opportunities, protection from harassment and intimidation, and freedom from any fear of reprisal or retribution for asserting their employment rights in accordance with law. For purposes of this policy, employees include job applicants, interns, volunteers, and persons who contracted with the District to provide services, as applicable.~~

~~(cf. 1240 - Volunteer Assistance)~~

~~(cf. 3312 - Contracts)~~

~~(cf. 3600 - Consultants)~~

~~(cf. 4111/4211/4311 - Recruitment and Selection)~~

~~No District employee shall be discriminated against and/or harassed by any coworkers, supervisor, manager, or other person with whom the employee comes in contact in the course of employment, on the basis of actual or perceived race, color, national origin, ancestry, age, religious creed, ~~age~~, marital status, pregnancy, physical or mental disability, medical condition, genetic information, military or veteran status, sex, sexual orientation, gender, gender identity, gender expression, or association with a person or group with one or more of these actual or perceived characteristics. ~~or sexual orientation at any District site and/or activity. The Board also prohibits retaliation against any District employee or job applicant who complains, testifies or in any way participates in the District's complaint procedures instituted pursuant to this policy.~~~~

Any District employee who engages ~~in prohibited or participates in unlawful~~ discrimination, harassment, or retaliation or who aids, abets, incites, compels or coerces another to engage or attempt to engage in such behavior~~discriminate~~, is in violation of this policy ~~and is~~shall be subject to disciplinary action, up to and including dismissal.

Any District employee who observes or has knowledge of an incident of unlawful discrimination or harassment shall report the incident to the principal, District administrator or Superintendent as soon as practical after the incident. Failure of a District employee to report discrimination or harassment may result in disciplinary action.

~~The Superintendent or designee shall regularly publicize, within the District and in the community, the District's nondiscrimination policy and the availability of complaint procedures. (34 CFR 100.6)~~

~~The District's policy shall be posted in all schools and offices including staff lounges and student-government meeting rooms. (5 CCR 4960)~~

Pacific Grove Unified School District

All Personnel

Policy #4030

NON DISCRIMINATION IN EMPLOYMENT

The Board designates the following position(s) as Coordinator(s) for Nondiscrimination in Employment:

~~Superintendent~~ [Billie Mankey](#)
Telephone: 831-646-6507~~20~~

555 Sinex Avenue
Pacific Grove, CA 93950

Other Remedies

An employee may, in addition to filing a discrimination complaint with the District, file a complaint with either the California Department of Fair Employment and Housing (DFEH) or the Equal Employment Opportunity Commission (EEOC). The time limits for filing such complaints are as follows:

1. To file a valid complaint with DFEH, the employee must file his/her complaint in employment cases within three years, and in other cases within one year, of the alleged discriminatory act(s). (Government Code [12960](#)).
2. To file a valid complaint directly with EEOC, the employee must file his/her complaint within 180 days of the alleged discriminatory act(s). To file a valid complaint with EEOC after filing a complaint with DFEH, the employee must file the complaint within 300 days of the alleged discriminatory act(s) or within 30 days after the termination of proceedings by DFEH, whichever is earlier. (42 USC [200e-5](#)).

~~Employees wishing to file complaints with the DFEH and EEOC should contact the nondiscrimination coordinator for more information.~~

Legal Reference:

[EDUCATION CODE](#)

[200-262.4 Prohibition of discrimination](#)

[CIVIL CODE](#)

[51.7 Freedom from violence or intimidation](#)

GOVERNMENT CODE

[11135](#) Unlawful discrimination

[11138 Rules and regulations](#)

[12900-12996](#) Fair Employment and Housing Act

[12940-12952](#) Unlawful employment practices

[12960-12976](#) Unlawful employment practices; complaints

PENAL CODE

Pacific Grove Unified School District

All Personnel

Policy #4030

NON DISCRIMINATION IN EMPLOYMENT[422.56](#) Definitions, hate crimes

CODE OF REGULATIONS, TITLE 2

[11006-11086](#) Discrimination in employment, especially:[11013](#) Recordkeeping[11019](#) Terms, conditions and privileges of employment[11023](#) Harassment and discrimination prevention and correction[11024](#) Sexual harassment training and education[11027-11028](#) National origin and ancestry discrimination~~[7287.6](#) Terms, conditions and privileges of employment~~~~CODE OF REGULATIONS, TITLE 5~~~~[4900-4965](#) Nondiscrimination in elementary and secondary education programs receiving state financial assistance~~

UNITED STATES CODE, TITLE 20

[1681-1688](#) Discrimination based on sex or blindness, Title IX

UNITED STATES CODE, TITLE 29

[621-634](#) Age Discrimination in Employment Act

794 Section 504 of the Rehabilitation Act of 1973

UNITED STATES CODE, TITLE 42

~~[2000d-2000d-7](#) Title VI, Civil Rights Act of 1964~~~~UNITED STATES CODE, TITLE 42~~~~[2000e-2000e-17](#) Title VII, Civil Rights Act of 1964 as amended~~~~UNITED STATES CODE, TITLE 42~~~~[2000ff-2000ff-11](#) Genetic Information Nondiscrimination Act of 2008~~~~[2000h-2-2006-6](#) Title IX, 1972 Education Act Amendments~~~~UNITED STATES CODE, TITLE 42~~~~[6101-6107](#) Age discrimination in federally assisted programs~~~~[12101-12213](#) Americans With Disabilities Act~~

CODE OF FEDERAL REGULATIONS, TITLE 28

[35.101-35.190](#) American with Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 34

~~[100.6](#) Compliance information~~[104.7](#) Designation of responsible employee for Section 504[104.8](#) Notice[106.8](#) Designation of responsible employee and adoption of grievance procedures[106.9](#) Dissemination of policy[110.1-110.39](#) Nondiscrimination on the basis of ageCOURT DECISIONS

Pacific Grove Unified School District

All Personnel

Policy #4030

NON DISCRIMINATION IN EMPLOYMENT[Thompson v. North American Stainless LP, \(2011\) 131 S.Ct. 863](#)[Shephard v. Loyola Marymount, \(2002\) 102 Cal.App.4th 837](#)[Management Resources:](#)[CALIFORNIA DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING PUBLICATIONS](#)[California Law Prohibits Workplace Discrimination and Harassment](#)[Transgender Rights in the Workplace](#)[Workplace Harassment Guide for California Employers](#)[Your Rights and Obligations as a Pregnant Employee](#)[U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS](#)[Notice of Non-Discrimination, August 2010](#)[Management Resources](#)

EQUAL EMPLOYMENT OF OPPORTUNITY COMMISSION

[EEOC Compliance Manual](#)

Enforcement Guidance; Vicarious Employer Liability for Unlawful Harassment by Supervisors, June 1999

~~[Enforcement Guidance: Reasonable Accommodation and Undue Hardship under the Americans with Disabilities Act, March 1999](#)~~~~[OFFICE OF CIVIL RIGHTS](#)~~~~[Notice of Non-Discrimination, January, 1999](#)~~**WEBSITES**EEOC: <http://www.eeoc.gov/>OCR: <http://www.ed.gov/offices/OCR>DFEH: <http://www.dfeh.ca.gov/>

Pacific Grove Unified School District

All Personnel

Policy #4030

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(cf. [1240](#) - Volunteer Assistance)

(cf. [3312](#) - Contracts)

(cf. [3600](#) - Consultants)

(cf. [4111/4211/4311](#) - Recruitment and Selection)

No District employee shall be discriminated against or harassed by any coworkers, supervisor, manager, or other person with whom the employee comes in contact in the course of employment, on the basis of actual or perceived race, color, national origin, ancestry, age, religious creed, marital status, pregnancy, physical or mental disability, medical condition, genetic information, military or veteran status, sex, sexual orientation, gender, gender identity, gender expression, or association with a person or group with one or more of these actual or perceived characteristics.

Any District employee who engages in prohibited discrimination, harassment, or retaliation or who aids, abets, incites, compels or coerces another to engage or attempt to engage in such behavior is in violation of this policy shall be subject to disciplinary action, up to and including dismissal.

Any District employee who observes or has knowledge of an incident of unlawful discrimination or harassment shall report the incident to the principal, District administrator or Superintendent as soon as practical after the incident. Failure of a District employee to report discrimination or harassment may result in disciplinary action.

The Board designates the following position(s) as Coordinator(s) for Nondiscrimination in Employment:

Billie Mankey
Telephone: 831-646-6507

435 Hillcrest Avenue
Pacific Grove, CA 93950

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Pacific Grove Unified School District

All Personnel

Policy #4030

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EDUCATION CODE

[200-262.4](#) Prohibition of discrimination

CIVIL CODE

[51.7](#) Freedom from violence or intimidation

GOVERNMENT CODE

[11135](#) Unlawful discrimination

11138 Rules and regulations

[12900-12996](#) Fair Employment and Housing Act[12940-12952](#) Unlawful employment practices[12960-12976](#) Unlawful employment practices; complaints

PENAL CODE

[422.56](#) Definitions, hate crimes

CODE OF REGULATIONS, TITLE 2

11006-11086 Discrimination in employment, especially:

11013 Recordkeeping

11019 Terms, conditions and privileges of employment

11023 Harassment and discrimination prevention and correction

11024 Sexual harassment training and education

11027-11028 National origin and ancestry discrimination

UNITED STATES CODE, TITLE 20

Pacific Grove Unified School District

All Personnel

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NON DISCRIMINATION IN EMPLOYMENT[1681-1688](#) Discrimination based on sex or blindness, Title IX

UNITED STATES CODE, TITLE 29

[621-634](#) Age Discrimination in Employment Act

794 Section 504 of the Rehabilitation Act of 1973

UNITED STATES CODE, TITLE 42

[2000d-2000d-7](#) Title VI, Civil Rights Act of 1964[2000e-2000e-17](#) Title VII, Civil Rights Act of 1964 as amended[2000ff-2000ff-11](#) Genetic Information Nondiscrimination Act of 2008[2000h-2-2006-6](#) Title IX, 1972 Education Act Amendments[6101-6107](#) Age discrimination in federally assisted programs[12101-12213](#) Americans With Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 28

[35.101-35.190](#) American with Disabilities Act

CODE OF FEDERAL REGULATIONS, TITLE 34

[104.7](#) Designation of responsible employee for Section 504[104.8](#) Notice[106.8](#) Designation of responsible employee and adoption of grievance procedures[106.9](#) Dissemination of policy[110.1-110.39](#) Nondiscrimination on the basis of age

COURT DECISIONS

Thompson v. North American Stainless LP, (2011) 131 S.Ct. 863

Shephard v. Loyola Marymount, (2002) 102 Cal.App.4th 837

Management Resources:

CALIFORNIA DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING PUBLICATIONS

California Law Prohibits Workplace Discrimination and Harassment

Transgender Rights in the Workplace

Workplace Harassment Guide for California Employers

Your Rights and Obligations as a Pregnant Employee

U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS

Notice of Non-Discrimination, August 2010

EQUAL EMPLOYMENT OF OPPORTUNITY COMMISSION

EEOC Compliance Manual

Enforcement Guidance; Vicarious Employer Liability for Unlawful Harassment by Supervisors, June 1999

Pacific Grove Unified School District

All Personnel

Policy #4030

NON DISCRIMINATION IN EMPLOYMENT

WEBSITES

EEOC: <http://www.eeoc.gov/>OCR: <http://ww.ed.gov/offices/OCR>DFEH: <http://www.dfeh.ca.gov/>

Pacific Grove Unified School District

All Personnel

Administrative Regulation #4030

NON DISCRIMINATION IN EMPLOYMENT

All allegations of discrimination in employment, including those involving an employee, job applicant, intern, volunteer, or other person contracted to provide services to the District shall be investigated and resolved in accordance with procedures specified in this administrative regulation.

(cf. [0410](#) - Nondiscrimination in District Programs and Activities)

(cf. [1240](#) - Volunteer Assistance)

(cf. [3312](#) - Contracts)

(cf. [3600](#) - Consultants)

(cf. [4032](#) - Reasonable Accommodation)

The District designates the position identified below as its coordinator for nondiscrimination in employment (coordinator) to organize and manage the District's efforts to comply with state and federal nondiscrimination laws and to answer inquiries regarding the District's nondiscrimination policies. The coordinator may be contacted at:

Billie Mankey
555 Sinex Avenue
Pacific Grove, CA 93950
831-646-6507
bmankey@pgusd.org

Measures to Prevent Discrimination

To prevent unlawful discrimination, harassment, and retaliation in District employment, the Superintendent or designee shall implement the following measures:

1. Display in a prominent and accessible location at every work site where the District has employees, and post electronically in a conspicuous location on computers for employee use, up-to-date California Department of Fair Employment and Housing (DFEH) posters on the prohibition of workplace discrimination and harassment, the rights of transgender employees, and the rights and obligations of employees who are pregnant, have a related medical condition, or are recovering from childbirth (Government Code [12950](#); 2 CCR [11013](#), [11023](#), [11049](#))

(cf. [4119.11/4219.11/4319.11](#) - Sexual Harassment)

(cf. [4161.8/4261.8/4361.8](#) - Family Care and Medical Leave)

2. Publicize the District's nondiscrimination policy and regulation, including the complaint procedures and the coordinator's contact information, by: (5 CCR [4960](#); 34 CFR [100.6](#), [106.9](#))

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Adopted December 16, 2021

Pacific Grove Unified School District

All Personnel

Administrative Regulation #4030

NON DISCRIMINATION IN EMPLOYMENT

- a. Including them in each announcement, bulletin, or application form that is used in employee recruitment
- b. Posting them in all District schools and offices, including staff lounges and other prominent locations
- c. Posting them on the District's web site and providing easy access to them through District-supported social media, when available

(cf. [1113](#) - District and School Web Sites)

(cf. [1114](#) - District-Sponsored Social Media)

(cf. [4111/4211/4311](#) - Recruitment and Selection)

3. Disseminate the District's nondiscrimination policy and administrative regulation to all employees by one or more of the following methods: (2 CCR [11023](#))

- a. Printing and providing a copy to all employees, with an acknowledgment form for each employee to sign and return
- b. Sending a copy via email with an acknowledgment return form
- c. Posting a copy on the District intranet with a tracking system ensuring all employees have read and acknowledged receipt of the policies
- d. Discussing the policy and regulation with employees upon hire and/or during a new hire orientation session
- e. Any other way that ensures employees receive and understand the policy

(cf. [4112.9/4212.9/4312.9](#) - Employee Notifications)

4. Provide to employees a handbook which contains information that clearly describes the District's nondiscrimination policy, procedures for filing a complaint, and resources available to employees who believe they have been the victim of any discriminatory or harassing behavior

5. Provide training regarding the District's nondiscrimination policy, including what constitutes unlawful discrimination, harassment, and retaliation and how and to whom a report of an incident should be made

The District may also provide bystander intervention training to employees which includes information and practical guidance on how to recognize potentially problematic behaviors and which may motivate them to take action when they observe such behaviors. The training and education may include exercises

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NON DISCRIMINATION IN EMPLOYMENT

to provide employees with the skills and confidence to intervene as appropriate and to provide them with resources they can call upon that support their intervention. (Government Code 12950.2)

(cf. [4131](#) - Staff Development)

(cf. [4231](#) - Staff Development)

(cf. [4331](#) - Staff Development)

6. Periodically review the District's recruitment, hiring, and promotion processes and regularly monitor the terms, conditions, and privileges of employment to ensure District compliance with law

7. For any District facility where 10 percent of employees have a language other than English as their spoken language, translate the policy into every language spoken by at least 10 percent of the workforce (2 CCR [11023](#))

Complaint Procedure

Complaints of sexual harassment shall be investigated and resolved in accordance with AR 4119.21/4219.21/4319.21 or Title IX Sexual Harassment Complaint Procedures if the alleged conduct meets the definition of sexual harassment pursuant to 34 CFR 106.30.

Any other complaint alleging unlawful discrimination or harassment shall be addressed in accordance with the following procedures:

1. Notice and Receipt of Complaint: A complainant may inform a direct supervisor, any other supervisor, or the coordinator. The complainant's direct supervisor may be bypassed in filing a complaint when the supervisor is the subject of the complaint.

The complainant may first attempt to resolve the situation informally with the complainant's supervisor before filing a written complaint.

A supervisor or manager who has received information about an incident of discrimination or harassment, or has observed such an incident, shall report it to the coordinator, whether or not the complainant files a written complaint.

The written complaint should contain the complainant's name, the name of the individual who allegedly committed the act, a description of the incident, the date and location where the incident occurred, any witnesses who may have relevant information, any available evidence of the discrimination or harassment, and any other pertinent information which may assist in investigating and resolving the complaint.

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Adopted December 16, 2021

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NON DISCRIMINATION IN EMPLOYMENT

2. Investigation Process: The coordinator shall initiate an impartial investigation of an allegation of discrimination or harassment as soon as reasonably possible upon receiving notice of the alleged discriminatory or harassing behavior, regardless of whether a written complaint has been filed or whether the written complaint is complete.

The coordinator shall meet with the complainant to describe the District's complaint procedure and discuss the actions being sought by the complainant in response to the allegation. The coordinator shall inform the complainant that the investigation of the allegations will be fair, timely, and thorough and will be conducted in a manner that provides all parties due process and reaches reasonable conclusions based on the evidence collected. The coordinator shall also inform the parties that the investigation will be kept confidential to the extent possible, but that some information may be disclosed as necessary to conduct an effective investigation.

(cf. [3580](#) - District Records)

(cf. [4112.6/4212.6/4312.6](#) - Personnel Files)

(cf. [4119.23/4219.23/4319.23](#) - Unauthorized Release of Confidential/Privileged Information)

If the coordinator determines that a detailed fact-finding investigation is necessary, the investigation shall take place as soon possible, given the availability of the investigator and witnesses. As part of this investigation, the coordinator should interview the complainant, the person accused, and other persons who could be expected to have relevant information. The District may use an outside investigation, when appropriate.

The coordinator shall track and document the progress of the investigation to ensure reasonable progress and shall inform the parties as necessary.

When necessary to carry out the investigation or to protect employee safety, the coordinator may discuss the complaint with the Superintendent or designee, District legal counsel, or the District's risk manager.

The coordinator shall also determine whether interim measures, such as scheduling changes, transfers, or leaves, need to be taken before the investigation is completed in order to prevent further incidents. The coordinator shall ensure that such interim measures do not constitute retaliation.

3. Written Report on Findings and Remedial/Corrective Action: No more than 60 business days after receiving the complaint, the coordinator shall conclude the investigation and prepare a written report of the findings. This timeline may be extended for good cause. If an extension is needed, the coordinator shall notify the parties and explain the reasons for the extension.

The report shall include the decision and the reasons for the decision and shall summarize the steps taken during the investigation. If a determination has been made that discrimination or harassment occurred, the report shall also include any corrective action(s) that have been or will be taken to address the behavior,

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NON DISCRIMINATION IN EMPLOYMENT

provide appropriate options for remedial actions and resolutions for the complainant, and ensure that retaliation or further discrimination or harassment is prevented. The report shall be presented to the Superintendent or designee.

A summary of the findings shall be presented to the complainant and the person accused.

4. Appeal to the Governing Board: The complainant or the person accused may appeal any findings to the Board within 10 business days of receiving the written report of the coordinator's findings. The Superintendent or designee shall provide the Board with all information presented during the investigation. Upon receiving an appeal, the Board shall consider the appeal as soon as practicable. The Board may uphold the coordinator or designee's decision without a hearing, or may schedule a hearing regarding the appeal. In an appeal, any complaint against a District employee shall be addressed in closed session in accordance with law. The Board will provide the employee with written notice of the intent to hold a closed session discussion of the complaint and appeal. The Board shall notify the complainant and accused of its decision within 10 business days. Any decision by the Board is final.

(cf. [1312.1](#) - Complaints Concerning District Employees)

(cf. [9321](#) - Closed Session)

Other Remedies

In addition to filing a discrimination or harassment complaint with the District, a person may file a complaint with either DFEH or the Equal Employment Opportunity Commission (EEOC). The time limits for filing such complaints are as follows:

1. For filing a complaint with DFEH alleging a violation of Government Code [12940-12952](#), within three years of the alleged discriminatory act(s) in employment cases, and in other cases within one year of the alleged discriminatory act(s). (Government Code [12960](#))
2. For filing a complaint with EEOC, within 180 days of the alleged discriminatory act(s) (42 USC [2000e-5](#))
3. For filing a complaint with EEOC after first filing a complaint with DFEH, within 300 days of the alleged discriminatory act(s) or within 30 days after the termination of proceedings by DFEH, whichever is earlier (42 USC [2000e-5](#))

(3/19 12/19) 7/20

- | | |
|---|---|
| <input type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Board Discussion of AB 361

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The District Administration recommends the Board discuss AB361 and provide direction to the staff.

INFORMATION:

In response to the COVID-19 Pandemic, Governor Newsom signed AB 361 into law which amends certain provisions in the Ralph M. Brown Act (“Brown Act”) allowing public agencies to continue conducting remote virtual meetings during a state of emergency, without the need to comply with all the Brown Act’s teleconferencing prerequisites, so long as certain requirements are met. Specifically, public agencies must make specific findings, every 30 days, and must ensure conditions related to public participation are satisfied. The following circumstances apply:

- A. There is a proclaimed state of emergency, and state or local officials have imposed or recommended measures to promote social distancing; or

- B. There is a proclaimed state of emergency, and the local agency’s meeting is for the purpose of determining, by majority vote, whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees; or

- C. There is a proclaimed state of emergency, and the local agency has determined, by majority vote, that as a result of the emergency meeting in person would present an imminent risk to the health or safety of attendees.

The Board may consider adopting a resolution to make a finding that the current circumstances meet the requirements of AB 361 and Government Code section 54953 for the to conduct meetings remotely.

- | | |
|---|---|
| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input checked="" type="checkbox"/> Action/Discussion |
| <input checked="" type="checkbox"/> Credibility and Communication | <input type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Board Calendar/Future Meetings

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The Administration recommends that the Board review and possibly modify the schedule of meeting dates on the attached calendar and determine, given information from the Administration, whether additional Board dates or modifications need to be established.

BACKGROUND:

The Board has approved Bylaw 9320, which states that regular Board meetings be held on the first and third Thursday of each month, from August through June. At the annual organizational meeting held in December, Trustees approve the meeting calendar as presented. The calendar is reviewed at each Board meeting.

INFORMATION:

Changes to the Board meeting dates must be approved by a majority vote of the Trustees.

Board Meeting Calendar August – December 2021

Aug. 19	Regular Board Meeting ✓ Student Enrollment Update ✓ Back to School Night Dates ✓ Property Tax Report ✓ Quarterly Measure D Project Updates ✓ Quarterly District Safety Update*	District Office/Virtual
Sept. 2	Regular Board Meeting ✓ Unaudited Actual Report ✓ Local Control Accountability Plan Review	District Office/Virtual
Sept. 16	Regular Board Meeting ✓ Williams Uniform Complaint Report ✓ Foreign Language Program ✓ Resolution Regarding Sufficiency of Instructional Materials	District Office/Virtual
Sept. 25 *Saturday	Special Board Meeting ✓ Board Goals – Review/Revise ✓ Strategic Plan – Review/Revise	District Office/Virtual
Oct. 7	Regular Board Meeting ✓ Bus Ridership ✓ Week of the School Administrator	District Office/Virtual
Oct. 21	Regular Board Meeting ✓ Quarterly District Safety Update*	District Office/Virtual
Oct. 28	Regular Board Meeting ✓ Budget Revision #1 on 2021-22 working budget (preliminary First Interim)	District Office/Virtual
Nov. 2 *Tuesday	Special Board Meeting ✓ California Voting Rights Act	District Office/Virtual
Nov. 18	Regular Board Meeting ✓ Intent Form Due (to serve as Board President or Vice President) ✓ Review of Special Education Contracts ✓ Quarterly Measure D Project Updates ✓ PGHS Course Bulletin Information/Discussion ✓ Equity Plan	District Office/Virtual
Dec. 13	Special Board Meeting ✓ Public Hearing of Educators Effectiveness Block Grant	District Office/Virtual
Dec. 16	Organizational Meeting ✓ Election of 2021-22 Board President and Clerk ✓ Budget Revision #2 ✓ First Interim Report ✓ PGHS Course Bulletin Action/Discussion ✓ Williams Uniform Complaint Report ✓ Employee Recognition ✓ Review of Legal Services Costs	District Office/Virtual

*Quarterly District Safety Update

Board Meeting Calendar January-June 2022

Thursday Jan. 20	Regular Board Meeting ✓ Report on Governor's Budget Proposal ✓ Preliminary Enrollment Projection for 2022-23 ✓ Property Tax Update ✓ School Accountability Report Cards	District Office/Virtual
Thursday Feb. 10	Regular Board Meeting ✓ Budget Development Calendar ✓ Possible Personnel Action Presented as Information ✓ Preliminary Review of Site Master Schedules ✓ Possible Personnel Action (RIF) ✓ 2020-21 Audit Report ✓ Quarterly Facilities Project Updates*	District Office/Virtual
Thursday Mar. 3	Regular Board Meeting ✓ Open House Schedules Reviewed ✓ TRAN Resolution	District Office/Virtual
Thursday Mar. 17	Regular Board Meeting ✓ Second Interim Report ✓ Budget Revision #3 ✓ Budget Projections and Assumptions ✓ Williams/Valenzuela Uniform Complaint Report	District Office/Virtual
Thursday Apr. 7	Regular Board Meeting ✓ Review of Strategic Plan and LCAP (as needed) ✓ Approve 2022-23 Aug.- Dec. Board Meeting Calendar ✓ Quarterly District Safety Update	District Office/Virtual
Thursday April 21	Regular Board Meeting ✓ Review of Site Master Schedules ✓ Review of Strategic Plan and LCAP (as needed) ✓ California Day of the Teacher ✓ Week of the CSEA Employee ✓ Begin Superintendent Evaluation	District Office/Virtual
Thursday May 5	Regular Board Meeting ✓ Continue Superintendent Evaluation	District Office/Virtual
Thursday May 19	Regular Board Meeting ✓ Complete Superintendent's Evaluation ✓ Review Governor's Revised Budget ✓ Suspensions/Expulsions Annual Report	District Office/Virtual
Thursday June 2	Regular Board Meeting ✓ 2022-23 Budget Public Hearing ✓ LCAP Public Hearing ✓ Retiree Recognition	District Office/Virtual
Thursday June 16	Regular Board Meeting ✓ 2022-23 Budget Public Adoption ✓ LCAP and Local Indicators Adoption ✓ Approval of Contracts and Purchase Orders for 2022-23 ✓ Review of Legal Services Costs ✓ Solicitation of Funds Report	District Office

**Quarterly District Safety Update and Quarterly Facilities Projects Update as needed*

- | | |
|--|--|
| <input type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Health and Safety of Students and Schools | <input type="checkbox"/> Action/Discussion |
| <input checked="" type="checkbox"/> Credibility and Communication | <input checked="" type="checkbox"/> Information/Discussion |
| <input type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Review of Sample Board Agenda Formats – Options for Public Comment

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The District Administration recommends that the Board review and discuss the options for placement of public comment on the Board Agenda. The Board may then provide direction to District Administration to make any requested changes to the desired model and present the selected version for action at a future board meeting.

INFORMATION:

The Board at the September 2021 Study Session requested options for organization of the agenda, specifically with regard to when public comment is heard on agenda and non-agenda items. The following options are being provided for consideration. The comments in brackets are informational only and would not be included on the printed board agenda. The options are:

1. Option 1: Current agenda set-up with comment on non-agenda items at the beginning of the agenda, and comment on agenda items taking place at the time the item is addressed. This version clarifies that public comment is also taken prior to closed session. This version also offers clarification on the item for Staff Comments.
2. Option 2: This option places public comment on non-agenda items at the end of the agenda, and public comment on open session agenda items taking place at the time the item is addressed. This version clarifies that public comment is also taken prior to closed session. This version offers clarification on the item for Staff Comments.
3. Option 3: This option places all public comment on open session non-agenda and agenda items at the beginning of the agenda. This version clarifies that public comment is also taken prior to closed session. This version offers clarification on the item for Staff Comments.

OPTION 1: CURRENT PUBLIC COMMENT FORMAT W/MINOR CHANGES
AGENDA AND ORDER OF BUSINESS

I. OPENING BUSINESS

- A. Call to Order
- B. Roll Call
- C. Adoption of Agenda

Move: _____ Second: _____ Vote: _____

II. CLOSED SESSION

- A. Identify Closed Session Topics
 The Board of Education will meet in Closed Session to consider matters appropriate for Closed Session in accordance with Education and Government Code.

1. [LIST CLOSED SESSION TOPICS]

B. Public Comment on Closed Session Items

III. RECONVENE IN OPEN SESSION

- A. Report action taken in Closed Session:

1. [REPORT ACTIONS]

- B. Pledge of Allegiance

IV. COMMUNICATIONS

- A. Written Communication
- B. Board Member Comments
- C. Superintendent Report
- C. PGUSD Staff Comments (Non Agenda Items)

[Suggestion: If this item is for public comment from staff, the Board may delete this item and include staff comments with public comment below in item V. If this is for management reports (similar to the Superintendent report, which could be from the CBO or principals, directors, etc), the title may be clarified to state "Management/Administrator Reports" and not "Staff Comments".]

V. INDIVIDUALS DESIRING TO ADDRESS THE BOARD ON NON-AGENDA ITEMS

[This section is for non-agenda items. Comment for agenda items takes place at the time the item is heard.]

Public comment on any item of interest to the public that is within the Board's jurisdiction will be heard. The Board may limit comments to no more than three (3) minutes for each agenda or non-agenda item; a total time for public input on each item is 20 minutes, pursuant to Board Policy 9323. Public comment will also be allowed on each specific action item prior to Board action thereon. This meeting of the Board of Education is a business meeting of the Board, conducted in public. Please note that the Brown Act limits the Board's ability to respond to public comment. The Board may choose to direct items to the Administration for action or place an item on a future agenda.

Public comment on agenda items will be heard during the Board's discussion of each item.

VI. CONSENT AGENDA

Items listed under the Consent Agenda are considered to be routine and/or may have been discussed at a previous Board meeting. There is no discussion of these items prior to the Board vote unless a member of the Board requests specific items be discussed and/or removed from the Consent Agenda. Each item on the Consent Agenda approved by the Board of Trustees shall be deemed to have been considered in full and adopted as recommended.

A. Public Comment on Consent Items

B. Minutes of [DATE] Board Meeting

Recommendation: (Ralph Gómez Porras, Superintendent) Approval of minutes as presented.

C. [List Consent Items]

VII. ACTION/DISCUSSION

[Public Comment taken as part of each item, generally:]

- A. Introduction of Item and/or Staff Presentation
- B. Questions from Board
- C. Public Comment
- D. Discussion and Action]

A. [LIST ACTION/DISCUSSION ITEMS]

IX. INFORMATION/DISCUSSION

[Public Comment taken as part of each item, generally:]

- A. Introduction of Item and/or Staff Presentation
- B. Questions from Board
- C. Public Comment
- D. Discussion and Action]

A. [LIST INFORMATION/DISCUSSION ITEMS]

B. Future Agenda Items

125

Recommendation: (Ralph Gómez Porras, Superintendent) The Administration recommends that the Board review the list of future agenda items and direct Administration to add items to the list and/or schedule items for a particular agenda.

Board Direction: _____

X. ADJOURNMENT

Next Regular Board meeting: [DATE], 2021

**OPTION 2: NON-AGENDA ITEMS AT END OF AGENDA
AGENDA AND ORDER OF BUSINESS**

I. OPENING BUSINESS

- A. Call to Order
- B. Roll Call
- C. Adoption of Agenda

Move: _____ Second: _____ Vote: _____

II. CLOSED SESSION

- A. Identify Closed Session Topics
The Board of Education will meet in Closed Session to consider matters appropriate for Closed Session in accordance with Education and Government Code.

1. [LIST CLOSED SESSION TOPICS]

B. Public Comment on Closed Session Items

III. RECONVENE IN OPEN SESSION

- A. Report action taken in Closed Session:

1. [REPORT ACTIONS]

- B. Pledge of Allegiance

IV. COMMUNICATIONS

- A. Written Communication
- B. Board Member Comments
- C. Superintendent Report
- C. PGUSD Staff Comments (Non Agenda Items)

[Suggestion: If this item is for public comment from staff, the Board may delete this item and include staff comments with public comment below in item V. If this is for management reports (similar to the Superintendent report, which could be from the CBO or principals, directors, etc), the title may be clarified to state “Management/Administrator Reports” and not “Staff Comments”.]

V. CONSENT AGENDA

Items listed under the Consent Agenda are considered to be routine and/or may have been discussed at a previous Board meeting. There is no discussion of these items prior to the Board vote unless a member of the Board requests specific items be discussed and/or removed from the Consent Agenda. Each item on the Consent Agenda approved by the Board of Trustees shall be deemed to have been considered in full and adopted as recommended.

A. Public Comment on Consent Items

B. Minutes of [DATE] Board Meeting

Recommendation: (Ralph Gómez Porras, Superintendent) Approval of minutes as presented.

C. [List Consent Items]

VI. ACTION/DISCUSSION

[Public Comment taken as part of each item, generally:

A. Introduction of Item and/or Staff Presentation

B. Questions from Board

C. Public Comment

D. Discussion and Action]

A. [LIST ACTION/DISCUSSION ITEMS]

VIII. INFORMATION/DISCUSSION

[Public Comment taken as part of each item, generally:

A. Introduction of Item and/or Staff Presentation

B. Questions from Board

C. Public Comment

D. Discussion and Action]

A. [LIST INFORMATION/DISCUSSION ITEMS]

B. Future Agenda Items

125

Recommendation: (Ralph Gómez Porras, Superintendent) The Administration recommends that the Board review the list of future agenda items and direct Administration to add items to the list and/or schedule items for a particular agenda.

Board Direction: _____

IX. INDIVIDUALS DESIRING TO ADDRESS THE BOARD ON NON-AGENDA ITEMS

[This section is for non-agenda items only.]

Public comment on any item of interest to the public that is within the Board's jurisdiction will be heard. The Board may limit comments to no more than three (3) minutes for each agenda or non-agenda item; a total time for public input on each item is 20 minutes, pursuant to Board Policy 9323. Public comment will also be allowed on each specific action item prior to Board action thereon. This meeting of the Board of Education is a business meeting of the Board, conducted in public. Please note that the Brown Act limits the Board's ability to respond to public comment. The Board may choose to direct items to the Administration for action or place an item on a future agenda.

X. ADJOURNMENT

Next Regular Board meeting: [DATE], 2021

**OPTION 3: ALL PUBLIC COMMENT AT THE BEGINNING
AGENDA AND ORDER OF BUSINESS**

I. OPENING BUSINESS

- A. Call to Order
- B. Roll Call
- C. Adoption of Agenda

Move: _____ Second: _____ Vote: _____

II. CLOSED SESSION

- A. Identify Closed Session Topics
The Board of Education will meet in Closed Session to consider matters appropriate for Closed Session in accordance with Education and Government Code.

1. [LIST CLOSED SESSION TOPICS]

B. Public Comment on Closed Session Items

III. RECONVENE IN OPEN SESSION

- A. Report action taken in Closed Session:

1. [REPORT ACTIONS]

- B. Pledge of Allegiance

IV. COMMUNICATIONS

- A. Written Communication
- B. Board Member Comments
- C. Superintendent Report
- C. PGUSD Staff Comments (Non Agenda Items)

[Suggestion: If this item is for public comment from staff, the Board may delete this item and include staff comments with public comment below in item V. If this is for management reports (similar to the Superintendent report, which could be from the CBO or principals, directors, etc), the title may be clarified to state “Management/Administrator Reports” and not “Staff Comments”.]

V. INDIVIDUALS DESIRING TO ADDRESS THE BOARD ALL ITEMS

[This section is for non-agenda and agenda items. With this option, you would not take public comment at the time that that agenda items comes up.]

Public comment on any item of interest to the public that is within the Board’s jurisdiction will be heard. The Board

may limit comments to no more than three (3) minutes for each agenda or non-agenda item; a total time for public input on each item is 20 minutes, pursuant to Board Policy 9323. Public comment will also be allowed on each specific action item prior to Board action thereon. This meeting of the Board of Education is a business meeting of the Board, conducted in public. Please note that the Brown Act limits the Board's ability to respond to public comment. The Board may choose to direct items to the Administration for action or place an item on a future agenda.

VI. CONSENT AGENDA

Items listed under the Consent Agenda are considered to be routine and/or may have been discussed at a previous Board meeting. There is no discussion of these items prior to the Board vote unless a member of the Board requests specific items be discussed and/or removed from the Consent Agenda. Each item on the Consent Agenda approved by the Board of Trustees shall be deemed to have been considered in full and adopted as recommended.

- A. Minutes of [DATE] Board Meeting
 Recommendation: (Ralph Gómez Porrás, Superintendent) Approval of minutes as presented.
- B. [List Consent Items]

VII. ACTION/DISCUSSION

- A. [LIST ACTION/DISCUSSION ITEMS]

VIII. INFORMATION/DISCUSSION

- A. [LIST INFORMATION/DISCUSSION ITEMS]
- B. Future Agenda Items 125
 Recommendation: (Ralph Gómez Porrás, Superintendent) The Administration recommends that the Board review the list of future agenda items and direct Administration to add items to the list and/or schedule items for a particular agenda.

Board Direction: _____

IX. ADJOURNMENT

Next Regular Board meeting: [DATE], 2021

- | | |
|---|--|
| <input type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input type="checkbox"/> Health and Safety of Students and Schools | <input type="checkbox"/> Action/Discussion |
| <input type="checkbox"/> Credibility and Communication | <input checked="" type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Review of Legal Fees for July through October, 2021

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Song Chin Bendib, Assistant Superintendent

RECOMMENDATION:

The District Administration recommends that the Board review legal fees expended from July 1, 2021 through October 31, 2021.

BACKGROUND:

Pacific Grove USD has been utilizing legal services from the law firm of Lozano Smith for many years.

INFORMATION:

The Board has requested a review of legal costs and fees expended for this school year. The spreadsheet has a breakdown of these general categories:

- General Student fees & costs
- General Labor & Employment fees
- Mandated cost
- Special Education Fees & Costs
- General Board governance fees & costs
- General Facilities and Business fees & costs
- Employee Matter costs

Details of names and descriptions are redacted to provide confidentiality and privacy.

FISCAL IMPACT:

As of October 31, 2021, the District has spent \$80,995.80 in legal costs and fees to the law firm of Lozano Smith.

**PACIFIC GROVE UNIFIED SCHOOL DISTRICT
2021-2022 Lozano Smith Legal Fees
For Period: 7/1/2021 to 10/31/2021**

Description	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
General Student Fees	\$7,215.25	\$2,600.62	\$1,114.35	\$655.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,585.72
General Student Costs	\$0.00	\$0.00	\$1.75	\$5.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.25
General Labor & Employment Fees	\$0.00	\$570.00	\$1,311.00	\$11,725.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,606.38
General Labor & Employment Costs	\$0.00	\$0.00	\$0.00	\$128.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.62
General Legal Matters Fees	\$57.00	\$0.00	\$769.50	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940.50
General Legal Matters Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mandated Cost: Labor Issues Fees	\$0.00	\$2,223.00	\$6,982.50	\$1,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,086.50
Mandated Cost: Labor Issues Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mandated Cost: Brown Act Agenda Prep Fees	\$0.00	\$171.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.00
Mandated Cost: Brown Act Agenda Prep Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mandated Cost: Public Records Act Fees	\$0.00	\$2,275.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275.25
Mandated Cost: Public Records Act Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Education Matters Fees	\$0.00	\$28.50	\$427.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.00
Special Education Matters Costs	\$0.00	\$0.00	\$27.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.50
Student Residency Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Student Residency Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Student 1 - Special Education Fees	\$171.00	\$3,852.25	\$1,225.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,248.75
Student 1 - Special Education Costs	\$2.50	\$65.50	\$7.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.25
Student 2 - Special Education Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Student 2 - Special Education Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Board Governance Fees	\$5,727.08	\$6,184.98	\$8,482.08	\$8,197.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,591.69
General Board Governance Costs	\$12.50	\$6.50	\$52.50	\$13.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.75
General Facilities and Business Fees	\$142.50	\$510.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.14
General Facilities and Business Costs	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50
General Litigation Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Litigation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Technology Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Technology Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lozano Smith Workshops 8/27/21	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
Lozano Smith Workshops	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Employee Matter #1 Fees	\$0.00	\$0.00	\$3,880.75	\$912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,792.75
Employee Matter #1 Costs	\$0.00	\$0.00	\$0.00	\$50.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Public Finance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fees+workshop, empl matter, gen pub finance	\$14,041.83	\$18,216.74	\$24,193.18	\$23,770.43	\$0.00	\$80,592.68							
Total Costs	\$15.50	\$100.50	\$89.00	\$197.62	\$0.00	\$402.62							
Grand Total	\$14,057.33	\$18,317.24	\$24,282.18	\$23,968.05	\$0.00	\$80,995.30							

Fees = attorney fees
Costs = mileage, copying, etc

- | | |
|---|--|
| <input checked="" type="checkbox"/> Student Learning and Achievement | <input type="checkbox"/> Consent |
| <input checked="" type="checkbox"/> Health and Safety of Students and Schools | <input type="checkbox"/> Action/Discussion |
| <input checked="" type="checkbox"/> Credibility and Communication | <input checked="" type="checkbox"/> Information/Discussion |
| <input checked="" type="checkbox"/> Fiscal Solvency, Accountability and Integrity | <input type="checkbox"/> Public Hearing |

SUBJECT: Future Agenda Items

DATE: December 16, 2021

PERSON(S) RESPONSIBLE: Ralph Gómez Porras, Superintendent

RECOMMENDATION:

The Administration recommends that the Board review the list of future agenda items and direct Administration to add items to the list and/or schedule items for a particular agenda.

BACKGROUND:

Board Bylaw 9322 states in part that “Any member of the public or any Board member may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. The request [from a member of the public] must be submitted to the Superintendent or designee with supporting documents and information ...”

INFORMATION:

Board members have the opportunity at the end of Open Session in a Regular Board meeting to request that items be added to the list for a future meeting. Depending upon the timeliness of the item, it may also be assigned a particular meeting date.

The following is a list of future agenda items as of the December 16, 2021 Regular Board Meeting:

- Added June 17, 2021: A Board member requested parent orientation to the Board meetings (currently working with CSBA to arrange for this, as of October 5, 2021)
- Added October 21, 2021: A Board member requested creating policy regarding virtual meetings, including site councils, parent/teacher conferences and other meetings
- Added November 18, 2021: A Board member requested a review of the drop schedule (Policy)
- Added November 18, 2021: A Board member requested a review of the health requirement status of health class
- Added November 18, 2021: A Board member requested a Board committee CSBA workshop
- Added November 18, 2021: A Board member requested a Board advocacy committee
- Added November 18, 2021: A Board member requested a Diversity equity committee
- Added November 18, 2021: A Board member requested an update regarding Monterey Peninsula College collaboration