ROBERT DOWN  HYAC (Reduced Scope)  S78,700  Intercom and Bell system  S75,000  Otterforium Modernization  Otterforium Modernization  Otterforium Modernization  Otterforium Modernization  S100,000  RHD TOTALS  STE  PROJECT  COST  Physground Structures  S25,000  Physground Structures  S25,000  FGE TOTALS  STE  PROJECT  COST  S300,000  FLoring (Postpone)  S300,000  FLoring (Postpone)  S300,000  FGE STOTALS  STE  PROJECT  COST	R	OARD APPROVED 2022 - 2023 SERIES	В	REPRIORITIZED 2022 - 2023 SERIES B		
HVAC [Reduced Scope]   \$281,750						COST
Intercom and Bell System (Complete) (Complete) Surry Seal and Stripe (Postpone) Surry Seal Stripe Surry Seal Stripe FROJECT COST SITE PROJECT COST Playground Surry Seal & Stripe Surry Seal Stripe PROJECT COST SITE PROJECT COST SITE PROJECT COST STRE PROJECT COST Surry Seal Stripe Playground Structures Surry Seal Stripe Playground Structures Surry Seal & Stripe Surry Seal &					Library HVAC Energy Recovery	\$60,00
SUITY Seal and stripte Prosiporine   Si00,000   SILOGADE   Chetrorium Modernization   Si10,000   SITE   PROJECT   COST   SITE   PROJECT   COST   Playground Surry Seal & Stripe   Si12,700   Playground Surry Seal & Stripe   Si30,000   PROJECT   COST   Single Project   COST   SITE   PROJECT   COST   Playground Surry Seal & Stripe   Si30,000   PROJECT   COST   SITE   PROJECT   COST   SITE   PROJECT   COST   SITE   PROJECT   COST   PROJECT   COST   SITE   PROJECT   COST   PROJECT   COST   SITE   PROJECT   COST   SITE   PROJECT   COST   SITE   PROJECT   COST   SITE   PROJECT   COST   Sopopi   Single Project   Single		Intercom and Bell System			Roof Coating C1-C3 (Moved from	\$22,00
RHO TOTALS  SITE  PROJECT  COST  SITE  PROJECT  COST  SITE  PROJECT  COST  Playground Sturry Seal & Stripe PROJECT  COST  SITE  PROJECT  COST  PG MIDDLE SCHOOL  Flooring (Postpone)  STE  PROJECT  COST  PG MIDDLE SCHOOL  Exterior Painting (Reduced Scope) PG Stage & Production Improvement From Series A) PGMS TOTALS  SITE  PROJECT  COST  PG MIDDLE SCHOOL  Exterior Painting (Reduced Scope) PG Stage & Production Improvement From Series A) PGMS TOTALS  SITE  PROJECT  COST  PG MIDDLE SCHOOL  Exterior Painting (Reduced Scope) PG Stage & Production Improvement From Series A) PGMS TOTALS  SITE  PROJECT  COST  PG MIDDLE SCHOOL  Exterior Painting (Reduced Scope) PG MIDLE		Slurry Seal and Stripe (Postpone)	\$66,700			\$555,00
RHD TOTALS  SITE PROJECT COST  SITE PROJECT COST  Exterior Painting (Reduced Scope) Playground Sturry Seal & Stripe State Sealing (Postpone) State Sealing (Post		Ottertorium Modernization	\$100,000		Ottertorium Modernization	\$100,00
SITE PROJECT COST  FOREST GROVE  Exterior Painting [Reduced Scope] S201,250 Playground Structures S38,950  FGE TOTALS  SITE PROJECT COST  PROJECT COST  PROJECT COST  FGE HIGH SCHOOL Exterior Painting (Reduced Scope) S300,000  FGE TOTALS  SITE PROJECT COST  FGE HIGH SCHOOL Exterior Painting (Reduced Scope) S300,000  FGE HIGH SCHOOL Exterior Painting (Reduced Scope) S300,000  FGE HIGH SCHOOL Exterior Painting (Reduced Scope) S40,500 PGMS TOTALS  SITE PROJECT COST  FG HIGH SCHOOL Exterior Painting (Reduced Scope) S264,500 PGM HIGH SCHOOL Exterior Painting (Reduced Scope) S40,500 PGM HIGH SCHOOL Exterior Painting (Reduced Scope) S1,75,000 Roofing & Gutters, Reduced Scope) S1,75,000 Electrical Room Ground Water Sealing (Postpone) S33,962,000  FGE TOTALS  SITE PROJECT COST  PG HIGH SCHOOL Exterior Painting (Reduced Scope) S1,75,000 Electrical Room Ground Water Sealing (Postpone) S55,350 Exterior Painting (Reduced Scope) S56,350  FGE TOTALS  SITE PROJECT COST  Band Roman Flooring (Series D) Roofing & Gutters, Fle & S10,000 Electrical Room Ground Water Sealing (Postpone) S55,350 Exterior Painting (Reduced Scope) S56,350  FGE TOTALS  SITE PROJECT COST  Band Roman Flooring (Series D) Roofing & Gutters, Fl. & Multipurpose Only S1  SITE PROJECT COST  DAVID AVE SCHOOL Playground Sturry Seal & Stripe FGE TOTALS  SITE PROJECT COST  DAVID AVE SCHOOL Exterior Painting (Reduced Scope) S46,000 FINE SITE PROJECT COST  DAVID AVE SCHOOL Exterior Painting (Reduced Scope) S46,000 FINE SITE PROJECT COST  ALL SITES  Emergency Repair Contingency Technology Infrastructure & Wirring STORE PROJECT COST  ALL SITES  Emergency Repair Contingency Technology Infrastructure & Wirring STORE PROJECT COST  ALL SITES  Emergency Repair Contingency Technology Infrastructure & Wirring STORE PROJECT COST  ALL SITES  Emergency Repair Contingency Technology Infrastructure & Wirring STORE PROJECT COST  ALL SITES  Emergency Repair Con	RHD TOTALS		\$523,450	RHD TOTALS		\$90,00 <b>\$827,0</b> 0
FOREST GROVE  Esterior Painting (Reduced Scope)  Playground Sturry Seal & Stripe Playground Structures  S112,700 Playground Sturry Seal & Stripe PROJECT  S17E PROJECT  COST  STIE PROJECT  COST  STIE PROJECT  COST  STIE PROJECT  COST  STIE PROJECT  COST  BITE PROJECT  COST  A C & K St. K2 (A) wed Playground Structures PAC Stage & Production Partially Complete)  S126,500 Playground Structures PAC Stage & Production PAG MIDDLE SCHOOL Improvements (From Series A) PGMIDDLE SCHOOL  STIE PROJECT  COST  STIE PROJECT  COST  STIE PROJECT  COST  STIE PROJECT  COST  BITE PROJECT  COST  STIE PROJECT  COST  Band Room Flooring (Series D) Roofing & Gutters (Reduced Scope) Scope) S1,750,000 Electrical Room Ground Water Sealing (Postpone) S26,500 Roofing & Gutters (Reduced Scope) S26,500 Band Room Flooring (Series D) Roofing & Gutters (Reduced Scope) Salang Room Flooring (Series D) Salang Room Plooring (Series D) Salang Room Flooring Series D) PGHS TOTALS  STIE PROJECT  COST  DAVID AVE SCHOOL Playground Sturry Seal & Stripe Stripe Salang (Postpone) S1,750,000 Playground Structures (Series D) Salang Room Flooring Series D) Salang Room Flooring Series D) PGHS TOTALS  STIE PROJECT  COST DAVID AVE SCHOOL Playground Sturry Seal & Stripe Stripe Stripe Stripe PROJECT  COST DAVID AVE SCHOOL Playground Structure & Stripe Str			,,,,,,			¥,
FOREST GROVE  Exterior Painting (Reduced Scope) Playground Sturry Seal & Stripe Playground Sturry Seal & Stripe S112,700 Playground Sturry Seal & Stripe S125,000 S186,950 FGE TOTALS  SITE PROJECT COST Playground Sturry Seal & Stripe PGMIDDLE SCHOOL PGMS TOTALS SITE PROJECT COST SITE PROJECT SEALING (Postpone) S1,750,000 Library Basement Ground Water Sealing (Postpone) S75,000 Library Basement Ground Water Sealing (Postpone) S75,000 Saling (Postpone) S75,000 Saling (Postpone) S75,000 SUSTE PROJECT COST SITE PROJ	SITE	PROJECT	COST	SITE	Roof & Gutter Replacement Wings	COST
Playground Structures   S112,700   Playground Structures   S25,000   Playground Structures   S25,000   Playground Structures   S38,850    SITE   PROJECT   COST   S38,950   PROJECT   COST   DAVID AVE SCHOOL   Playground Structures   PROJECT   COST   PROJECT   COST   DAVID AVE SCHOOL   Playground Structures   PROJECT   COST   DAVID	FOREST GROVE			FOREST GROVE	C)	\$500,00
FGE TOTALS  SITE  PROJECT  COST PG MIDDLE SCHOOL  Flooring (Postpone)  SITE  PROJECT  COST PGMIDUL SCHOOL  Flooring (Postpone)  SITE  PROJECT  COST PG MIDDLE SCHOOL  Flooring (Postpone)  SITE  PROJECT  COST  JV & Varsity Backstop & Bleachers (Partially Complete)  SITE  PG HIGH SCHOOL  Roofing & Gutters (Reduced Scope)  O-Wing Portables (postpone)  Roofing & Gutters (Reduced Scope)  Scope)  Complete (Postpone)  SITE  PROJECT  SITE  PG HIGH SCHOOL  Roofing & Gutters (Reduced Scope)  Scope)  SITE  SITE  PROJECT  SITE  PG HIGH SCHOOL  Roofing & Gutters (Reduced Scope)  Scope)  SITE  SITE  PROJECT  COST  SITE  PG HIGH SCHOOL  Roofing & Gutters (Reduced Scope)  Scope)  SITE  Soling (Postpone)  SITE  Soling (Postpone)  PGH STOTALS  PG HIGH SCHOOL  Multipurpose Only  Multipurpose Only  Mul						\$201,25 \$112,70
SITE PROJECT COST PG MIDDLE SCHOOL Flooring (Postpone) S300,000 FINES TOTALS SITE PROJECT COST SITE PROJECT COST V & Varsity Backstop & Bleachers (Partially Complete) S1,625,000 Roofing & Gutters (Reduced Scope) Scope) S1,625,000 Roofing & Gutters (Reduced Scope) Scope) S1,750,000 Electrical Room Ground Water Sealing (Postpone) Saling (Postpone) Saling (Postpone) Saling (Postpone) Saling (Postpone) S3,962,000 FINES TOTALS SITE PROJECT COST STIE PROJECT COST			\$25,000			\$25,00
PGMIDDLE SCHOOL Flooring (Postpone) S300,000 PGMS TOTALS S300,000  SITE PROJECT COST  BY Refrid Painting (Reduced Scope) S264,500 PGMIDDLE SCHOOL Multipurpose Only S172,500 PGHIGH SCHOOL Electrical Room Ground Water School Library Basement Ground Water Sealing (Postpone) S75,000 Library Basement Ground Water Sealing (Postpone) S3,962,000 PGMS TOTALS  SITE PROJECT COST  BY REFRICATION STATES PROJECT COST  DAVID AVE SCHOOL Playground Slurry Seal & Stripe S6,350 DAVID AVE TOTALS  PGMIDDLE SCHOOL Improvements (From Series A) Wood Shop Gutter (From Series A) Wood Stripe Gutter (From Series A)	FGE TOTALS		\$338,950	FGE TOTALS		\$838,95
PGMIDUE SCHOOL   Flooring (Postpone)   S300,000   PGMIDUE SCHOOL   Improvements (From Series A)	SITE	PROJECT	COST	SITE		COST
Site   PROJECT   COST   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cos	PG MIDDLE SCHOOL	Flooring (Postpone)	\$300,000	PG MIDDLE SCHOOL	Improvements (From Series A)	\$100,00 \$15,80
PG HIGH SCHOOL    Exterior Painting (Reduced Scope)   S264,500	PGMS TOTALS		\$300,000	PGMS TOTALS	wood shop dutter (riom series vy	\$115,80
PG HIGH SCHOOL Exterior Painting (Reduced Scope)  IV & Varsity Backstop & Bleachers (Partially Complete)  O-Wing Portables (postpone) Roofing & Gutters (Reduced Scope) Roofing & Gutters (Reduced Scope) Scope) S1,750,000 Electrical Room Ground Water Sealing (Postpone) Sealing (Postpone) S25,000 Electrical Room Ground Water Sealing (Postpone) Sealing (Postpone) S39,962,000 PG HIGH SCHOOL Roofing & Gutters AF, I & Multipurpose Only S1 Electrical Room Ground Water Sealing (Postpone) S25,000 Electrical Room Ground Water Sealing (Postpone) S39,962,000 PGHS TOTALS S1TE PROJECT COST DAVID AVE SCHOOL Playground Slurry Seal & Stripe DAVID AVE TOTALS S1TE PROJECT COST DISTRICT OFFICE Bond Admin Assistant FTE S100,000 Exterior Painting (Reduced Scope) S46,000 DO TOTALS SITE PROJECT COST DISTRICT OFFICE Bond Admin Assistant FTE S100,000 S1TE PROJECT COST SITE PROJECT COST SITE PROJECT COST DISTRICT OFFICE Bond Admin Assistant FTE S100,000 S46,000 DO TOTALS SITE PROJECT COST STRICT OFFICE Bond Admin Assistant FTE Exterior Pressure Washing & Paint Metal Only DO TOTALS  SITE PROJECT COST SITE SITE PROJECT COST SITE SITE PROJECT COST SITE PROJECT COST SITE SITE PROJECT COST SITE SITE PROJECT COST SITE PROJECT COST SITE SITE PROJECT COST SITE SITE PROJECT COST SITE PROJECT COST SITE SITE SITE PROJECT COST SITE SITE SITE SITE SITE SITE S	SITE	PROJECT	COST	SITE	PROJECT	COST
JV & Varsity Backstop & Bleachers (Partially Complete)   S172,500   O-Wing Portables (postpone)   S1,625,000   Band Room Flooring (Series D)   Roofing & Gutters (Reduced Scope)   S1,750,000   Electrical Room Ground Water Sealing (Postpone)   S75,000   Library Basement Ground Water Sealing (Postpone)   S75,000	DE HICH SCHOOL	Exterior Painting (Paducad Scana)	\$264 500	BE HIGH SCHOOL		\$264,50
O-Wing Portables (postpone)   \$1,625,000   Roofing & Gutters (Reduced Scope)   \$1,750,000   Roofing & Gutters (Reduced Scope)   \$1,750,000   Multipurpose Only   \$1	rd nigh school	JV & Varsity Backstop & Bleachers		rd nigh school	JV & Varsity Backstop & Bleachers	
Roofing & Gutters (Reduced Scope) \$1,750,000   Roofing & Gutters A-F, I & Multipurpose Only \$1 Electrical Room Ground Water Sealing (Postpone) \$75,000   S75,000   SITE PROJECT COST DAVID AVE SCHOOL Playground Slurry Seal & Stripe \$56,350   DAVID AVE TOTALS \$100,000   S75,000   S1TE PROJECT COST DISTRICT OFFICE Sond Admin Assistant FTE \$100,000   Exterior Pensure Washing & Paint Metal Only DO TOTALS \$1TE PROJECT COST DISTRICT OFFICE Sond Admin Assistant FTE \$146,000   DO TOTALS \$1TE PROJECT COST SITE						\$115,00 \$95,00
Sealing (Postpone)   \$75,000		Roofing & Gutters (Reduced			Roofing & Gutters A-F, I &	\$1,300,00
Sealing (Postpone)   \$75,000   PGHS TOTALS   \$3,962,000			\$75,000			
SITE PROJECT COST DAVID AVE SCHOOL Playground Slurry Seal & Stripe DAVID AVE TOTALS  SITE PROJECT COST DISTRICT OFFICE Bond Admin Assistant FTE S100,000 Exterior Painting (Reduced Scope) \$46,000 DO TOTALS  SITE PROJECT COST SITE PROJECT COST Exterior Painting (Reduced Scope) \$46,000 DO TOTALS  SITE PROJECT COST SITE PROJECT COST ALL SITE PROJECT COST SITE PROJECT COST ALL SITES Emergency Repair Contingency S150,000 In-House Maintenance Projects S75,000 Student Restroom Partition Repairs S50,000 Architect and Inspection Fees			\$75,000			
DAVID AVE SCHOOL Playground Slurry Seal & Stripe \$56,350  DAVID AVE TOTALS  SITE PROJECT COST  DISTRICT OFFICE Bond Admin Assistant FTE \$100,000  Exterior Painting (Reduced Scope) \$46,000  DO TOTALS  SITE PROJECT COST  ALL SITES Emergency Repair Contingency \$150,000  Technology Infrastructure & Wiring Student Restroom Partition Repairs  Student Restroom Partition Repairs  STO,000  Repairs  Architect and Inspection Fees	PGHS TOTALS	seaming (restporte)		PGHS TOTALS		\$1,774,50
DAVID AVE SCHOOL DAVID AVE TOTALS  Playground Slurry Seal & Stripe \$55,350  DAVID AVE TOTALS  DISTRICT OFFICE  Bond Admin Assistant FTE  S100,000 Exterior Painting (Reduced Scope)  DO TOTALS  SITE  PROJECT  COST  DISTRICT OFFICE  Bond Admin Assistant FTE  \$100,000  Exterior Painting (Reduced Scope)  \$46,000  DO TOTALS  SITE  PROJECT  COST  DISTRICT OFFICE  Bond Admin Assistant FTE  Exterior Pressure Washing & Paint Metal Only  DO TOTALS  DO TOTALS  SITE  PROJECT  COST  ALL SITES  Emergency Repair Contingency  Technology Infrastructure & Wiring  In-House Maintenance Projects  Student Restroom Partition Repairs  \$50,000  Repairs  Architect and Inspection Fees	SITE	PROJECT	COST	SITE	PROJECT	COST
DISTRICT OFFICE  Bond Admin Assistant FTE  \$100,000  Exterior Painting (Reduced Scope)  \$46,000  DO TOTALS  SITE  PROJECT  COST  ALL SITES  Emergency Repair Contingency  Technology Infrastructure & Wiring  In-House Maintenance Projects  Student Restroom Partition Repairs  \$50,000  Repairs    DISTRICT OFFICE   Bond Admin Assistant FTE     Exterior Pressure Washing & Paint     Metal Only   DO TOTALS    SITE   PROJECT   COST     ALL SITES   Emergency Repair Contingency     Technology Infrastructure & Wiring     In-House Maintenance Projects     Student Restroom Partition     Repairs     Architect and Inspection Fees	DAVID AVE SCHOOL		\$56,350	DAVID AVE SCHOOL		\$56,35 <b>\$56,35</b>
DISTRICT OFFICE  Bond Admin Assistant FTE  \$100,000  Exterior Painting (Reduced Scope)  \$46,000  DO TOTALS  SITE  PROJECT  COST  ALL SITES  Emergency Repair Contingency  Technology Infrastructure & Wiring  In-House Maintenance Projects  Student Restroom Partition Repairs  \$50,000  Repairs    DISTRICT OFFICE   Bond Admin Assistant FTE     Exterior Pressure Washing & Paint     Metal Only   DO TOTALS    SITE   PROJECT   COST     ALL SITES   Emergency Repair Contingency     Technology Infrastructure & Wiring     In-House Maintenance Projects     Student Restroom Partition     Repairs     Architect and Inspection Fees	CITE	PROJECT	COST	CITE	PROJECT	COST
Exterior Painting (Reduced Scope) \$46,000  DO TOTALS  SITE PROJECT COST ALL SITES Emergency Repair Contingency \$150,000 Technology Infrastructure & Wiring \$50,000 In-House Maintenance Projects \$75,000 Student Restroom Partition Repairs \$50,000 Repairs \$50,000  Student Restroom Partition Repairs \$50,000		·····		•	Bond Admin Assistant FTE	\$125,00
SITE PROJECT COST  ALL SITES Emergency Repair Contingency \$150,000 Technology Infrastructure & Wiring \$50,000 In-House Maintenance Projects \$75,000 Student Restroom Partition Repairs \$50,000 Inepairs \$50,000 Repairs \$10,000 Repairs \$10,000 Repairs \$10,000 ALL SITES Emergency Repair Contingency Technology Infrastructure & Wiring T		Exterior Painting (Reduced Scope)				\$10,00
ALL SITES Emergency Repair Contingency \$150,000 Technology Infrastructure & Technology Infrastructure & Wiring \$50,000 In-House Maintenance Projects \$75,000 Student Restroom Partition Repairs \$50,000 Repairs \$50,000 ALL SITES Emergency Repair Contingency Technology Infrastructure & Wiring In-House Maintenance Projects Student Restroom Partition Repairs Architect and Inspection Fees	DO TOTALS		\$146,000	DO TOTALS		\$135,00
Technology Infrastructure & Wiring \$50,000 Wiring In-House Maintenance Projects \$75,000 In-House Maintenance Projects \$10,000 Student Restroom Partition Repairs \$50,000 Repairs Architect and Inspection Fees	SITE	PROJECT	COST	SITE	PROJECT	COST
In-House Maintenance Projects \$75,000 In-House Maintenance Projects Student Restroom Partition Student Restroom Partition Repairs \$50,000 Repairs Architect and Inspection Fees	ALL SITES	Emergency Repair Contingency Technology Infrastructure &		ALL SITES	Technology Infrastructure &	\$150,00
Student Restroom Partition Repairs \$50,000 Repairs Architect and Inspection Fees						\$50,00 \$75,00
Architect and Inspection Fees		Student Restroom Partition			Student Restroom Partition	\$50,00
ALL SITES TOTALS \$325,000 ALL SITES TOTALS		перанз	,000,000			\$400,00
	ALL SITES TOTALS		\$325,000	ALL SITES TOTALS		\$725,00
BOND FEES \$220,000 BOND FEES	BOND FEES		\$220,000	BOND FEES		\$220,00